

Addendum Supplementary Appropriation No.1 2018-19 Table 1. Budget Aggregates

Corrected Table 1. Aggregates Supplementary No. 1 2018-19			
	2018-19 Budget	2018-19 Revised Budget	Variance to Budget
Revenue	154,600,457	176,861,750	22,261,293
Expenditure	154,432,501	176,657,338	22,224,837
Budget Balance	167,956	204,412	36,456