



REPUBLIC OF NAURU

SUPPLEMENTARY ESTIMATES OF EXPENDITURE 2016-17

21ST MARCH 2017

CIRCULATED BY
THE HONOURABLE DAVID ADEANG, MP
MINISTER FOR FINANCE AND SUSTAINABLE DEVELOPMENT

SUPPLEMENTARY APPROPRIATION 2016-17

OVERVIEW

The *Supplementary Appropriation Bill (No. 4 2016-17)* provides for expenditures related to Salaries and Allowances for MPs and Salaries for Life Guards of the National Emergency Services.

Overall this Supplementary Appropriation will increase aggregate expenditure this year to an anticipated \$150,115 an increase of \$181,000 on the revised estimates. The deficit is expected to increase to \$6,364mill for the financial year. The deficit is to be funded from accumulated cash reserves.

Table 1: 2016-17 Domestic Budget Aggregates ('000)

	2016-17 Budget	2016-17 Revised Budget	Variance to Budget
Revenue	143,751.5	143,751.5	0.0
Expenditure	149,934.0	150,115.9	181.9
Budget Balance		(6,364.3)	(181.9)

EXPENDITURES

The following expenditure increases are required in the budget.

Head 08 National Emergency Services (NES)

Impact on budget balance (\$,000)

	2016-17
(2015) Salaries	67.0
Total Impact on Budget	67.0

Appropriation is required into the salaries for NES to cater for salaries and overtime for **Lifeguards**. As they are working Saturday, Sundays and public holidays, there was insufficient funds catered for the year. This sum will allow to budget for the rest of the financial year.

Head 06 Parliament

Impact on budget balance (\$,000)

	2016-17
(2005) Salaries & allowances MPs	114.9
Total Impact on Budget	114.9

Appropriation of \$114,900 towards Members of Parliament salaries and allowances for the rest of the financial year. The introduction of Assistant Ministers salaries will be catered with this extra budget.

Table 2: 2016-17 Supplementary Appropriation No.4 – Revenues

Code	Department	2016-17 Original Budget	Supplementary 4	2016-17 Revised Budget
03	Chief Secretariat	127,350		127,350
04	Post and Philately	6,200		6,200
07	GON Warehouse	270,000		270,000
11	Finance Secretariat	280,000		280,000
15	Nauru Revenue Office	14,267,100		10,841,300
16	Finance - Other Payments	9,888,000		20,623,300
17	Nauru Customs Office (NCO)	19,971,885		17,082,685
21	CIE	16,000		16,000
31	Fisheries	33,780,181		42,160,081
41	Police	40,000		40,000
42	Department of Multicultural Affairs	42,653,069		42,653,069
43	Justice - Secretariat	134,000		134,000
44	Judiciary	15,000		15,000
45	Border Control	2,960,000		2,960,000
51	Education	2,000		2,000
61	Health	35,200		35,200
62	Sports	1,000		1,000
83	Media Bureau	40,000		40,000
84	Lands and Survey	8,000		8,000
85	Lands Committee	2,405		2,405
91	Department of Transport	3,257,319		3,257,319
93	Maritime Transport	1,252,532		1,252,532
95	ICT	1,944,154		1,944,154
		130,951,395		143,751,595

Table 3: 2016-17 Supplementary Appropriation No.4 – Expenditures

Code	Department	2016-17 Original Budget	Supplementary 4	2016-17 Revised Budget
01	Presidency and State House (incl GIO)	1,349,612		1,349,612
02	Ministerial	10,979,986		11,079,986
03	Chief Secretariat	11,968,898		11,968,898
04	Post and Philately	137,538		137,538
05	Audit	369,854		369,854
06	Parliament	1,334,224	114,900	1,449,124
07	GON Warehouse	450,143		450,143
08	National Emergency Services	1,501,523	67,000	1,568,523
09	Electoral Commission	280,956		337,956
11	Finance Secretariat	1,943,199		1,943,199
13	Bureau of Statistics	130,629		130,629
15	Nauru Revenue Office	365,843		365,843
16	Finance - Other payments	30,720,104		49,150,804
17	Nauru Customs Office	405,000		405,000
21	CIE	965,201		965,201
31	Fisheries	1,883,213		2,041,213
41	Police	2,689,300		2,689,300
42	Department of Multicultural Affairs	10,568,284		10,568,284
43	Justice - Secretariat	3,595,618		3,595,618
44	Judiciary	1,240,528		1,240,528
45	Border Control	916,969		916,969
46	Correctional Services	595,833		595,833
51	Education	9,875,321		9,875,321
52	Youth Affairs	231,128		231,128
61	Health	13,816,175		13,816,175
62	Sports	274,706		274,706
71	Foreign Affairs - Secretariat	1,082,707		1,082,707
72	Foreign Affairs - Brisbane	818,458		818,458
73	Foreign Affairs - Suva	635,564		635,564
74	Foreign Affairs - New York	1,426,939		1,989,539
75	Foreign Affairs - Taiwan	345,307		390,307
81	Home Affairs	3,927,342		3,927,342
82	Womens Affairs	212,300		212,300
83	Media Bureau	439,189		439,189
84	Lands and Survey	4,867,199		4,867,199
85	Lands Committee	223,460		223,460
86	Department of Land Management	91,452		91,452
91	Department of Transport	2,588,655		2,588,655
92	Lands Transport	-		-
93	Maritime Transport	3,920,041		3,920,041
94	DCA	-		-
95	ICT	1,412,319		1,412,319
		130,580,717		150,115,917