



REPUBLIC OF NAURU  
**Appropriation Bill 2020-21**

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Act No. .... of 2020

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## REPUBLIC OF NAURU

# APPROPRIATION BILL 2020-21

Act No.....of 2020

A bill for an Act to provide for the revenue, withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2021.

*Certified on*

Enacted by the Parliament of Nauru as follows:

### **1 Short title**

This Act may be cited as the **APPROPRIATION ACT 2020-21**

### **2 Commencement and expiry**

- (1) This Act commences on the day it receives the certificate of the Speaker under Article 47
- (2) This Act expires at the end of 30 June 2021.

### **3 Withdrawal of funds from the Treasury Fund**

- (1) An amount not exceeding **\$210,444,381** may be withdrawn from the Treasury Fund and expended as authorised in the 4th column of the Schedule 3 and detailed in the Estimates of Revenue and Expenditure presented to Parliament on 4 June 2020.

## Schedule 1: 2020-21 Appropriation Bill Aggregate Summary

	2018-19 Preliminary Actual	2019-20 Revised Budget	2019-20 YTD Actual & Commitments	2019-20 Forecast	2020-21 Approved Budget
	\$	\$	\$	\$	\$
<b>Revenue</b>	229,600,058	249,602,846	256,000,003	264,242,135	210,483,272
<b>Expenditure</b>	207,011,640	248,770,063	219,232,733	248,770,063	210,444,381
<b>Balance</b>	22,588,418	832,783	36,767,269	15,472,072	38,891

## Schedule 2: 2020-21 Appropriation Bill Revenue Details

Department	2018-19 Prior Year Actual	2019-20 Revised Budget	2019-20 Actual Year to Date	2019-20 Forecast	2020-21 Approved Budget
	\$	\$	\$	\$	\$
03 - Chief Secretariat	224,716	46,075	140,019	140,019	41,450
04 - Post and Philately	0	0	1,570	1,570	0
07 - GON WareHouse	30,158	0	0	0	0
09 - Electoral Commission	198,162	86,000	113,650	113,650	84,000
11 - Finance Secretariat	1,357,411	10,000	0	0	10,000
12 - Finance -Public Debt	7,039,659	0	0	0	0
15 - Nauru Revenue Office	42,350,638	58,020,000	63,091,046	63,234,400	33,840,000
16 - Finance - Other Payments	8,348,989	16,756,554	7,832,082	12,172,082	24,230,000
17 - Nauru Customs Office (NCO)	17,868,127	14,654,707	16,290,965	16,290,965	16,136,746
18 - Nauru Regional Processing Centre (NRPCC) Corporation	27,000,000	20,100,000	19,768,318	22,117,220	10,067,050
21 - CIE	5,750	7,500	4,875	4,875	5,000
31 - Fisheries	72,233,015	63,007,577	73,206,324	73,206,324	54,530,000
41 - Police	50,895	46,800	92,635	92,635	91,800
42 - Department of Multicultural Affairs	40,222,775	66,325,548	66,632,454	68,042,330	66,672,993
43 - Justice - Secretariat	698,611	415,000	674,208	674,208	625,000
44 - Judiciary	29,845	15,000	18,784	18,784	17,000
45 - Border Control	3,238,659	2,240,000	2,275,745	2,275,745	2,106,000
50 - Directorate of TVET	26,900	58,500	26,394	26,394	30,000
51 - Education	500	0	0	0	0
61 - Health	49,880	47,008	37,840	37,840	36,533
62 - Sports	15,000	0	2,800	2,800	0
81 - Home Affairs	0	0	24,041	24,041	0
83 - Media Bureau	6,044	30,000	6,534	6,534	30,000
84 - Lands & Survey	9,820	7,000	10,190	10,190	7,000
85 - Lands Committee	3,480	2,000	2,090	2,090	2,000
91 - Transport Secretariat	6,072,969	5,903,769	3,070,769	3,070,769	1,910,700
93 - Maritime Transport	1,316,307	271,159	417,857	417,857	0
95 - ICT	1,200,918	1,552,649	2,258,814	2,258,814	10,000
99 - Balance Sheet	830	0	0	0	0
<b>Total</b>	<b>229,600,058</b>	<b>249,602,846</b>	<b>256,000,003</b>	<b>264,242,135</b>	<b>210,483,272</b>

### Schedule 3: 2020-21 Appropriation Bill Expenditure Details

Natural Account	2018-19 Prior Year Actual \$	2019-20 Revised Budget \$	2019-20 Actual Year to Date \$	2020-21 Approved Budget \$
01 - Presidency and State House (including GIO)	1,349,754	3,394,583	2,954,866	1,848,704
02 - Ministerial	14,239,620	13,966,837	13,262,340	8,816,585
03 - Chief Secretariat	16,402,882	20,526,264	14,867,906	17,631,670
05 - Audit	313,786	395,168	281,632	333,514
06 - Parliament	1,508,122	2,250,390	1,800,384	954,986
07 - GON Warehouse	256,198	(0)	0	0
08 - National Emergency Services	1,459,993	1,527,975	1,357,467	1,481,242
09 - Electoral Commission	443,160	493,527	388,710	354,617
11 - Finance Secretariat	1,787,318	2,347,711	1,795,237	2,384,130
12 - Finance -Public Debt	10,480,415	0	0	0
13 - Bureau of Statistics	87,592	139,444	109,084	142,953
15 - Nauru Revenue Office	391,556	513,709	362,042	484,213
16 - Finance - Other Payments	64,092,090	96,580,266	93,345,445	86,398,812
17 - Nauru Customs Office (NCO)	370,893	535,099	335,300	704,541
18 - Nauru Regional Processing Centre (NRPCC) Corporation	5,345,677	1,720,841	1,273,566	1,380,343
21 - CIE	641,973	1,268,272	1,054,374	1,036,452
31 - Fisheries	2,151,271	3,490,507	2,774,411	2,349,944
41 - Police	2,478,850	2,838,001	2,575,192	3,324,176
42 - Department of Multicultural Affairs	26,652,705	27,226,421	23,593,576	19,673,538
43 - Justice - Secretariat	2,683,345	3,858,866	2,587,679	3,531,685
44 - Judiciary	1,777,607	1,888,056	1,348,728	1,260,649
45 - Border Control	892,644	1,000,417	689,737	950,294
46 - Correctional Services	830,260	730,860	658,114	872,658
50 - Directorate of TVET	1,052,532	878,686	463,863	445,583
51 - Education	8,954,461	10,465,815	8,541,127	11,541,216
52 - Youth Affairs	131,892	174,467	158,346	229,964
61 - Health	14,908,435	17,007,018	14,946,182	15,040,755
62 - Sports	885,884	1,797,014	1,546,294	660,801
63 - Department of Infrastructure Development	2,431,210	3,063,862	2,675,100	2,883,774
71 - Foreign Affairs - Secretariat	933,320	1,736,276	1,076,626	1,217,776
72 - Foreign Affairs - Brisbane	893,479	1,283,316	808,082	1,117,338
73 - Foreign Affairs - Suva	521,050	819,716	509,847	714,180
74 - Foreign Affairs - New York	2,087,659	2,910,858	2,235,633	2,398,303
75 - Foreign Affairs - Taiwan	466,242	536,236	294,134	486,228
76 - Foreign Affairs- Geneva	56,080	798,331	522,588	855,242
77 - High Commission India	0	274,950	0	144,350
78 - High Commission Canberra	0	436,486	43,325	571,746
81 - Home Affairs	3,676,167	4,183,305	3,669,086	4,383,248
82 - Women's Affairs	256,929	319,017	278,913	283,493
83 - Media Bureau	420,839	574,851	487,357	546,627
84 - Lands & Survey	5,345,076	5,957,639	5,787,609	5,822,293
85 - Lands Committee	226,297	214,912	188,528	302,171
86 - Department of Land Management	78,476	85,752	83,024	98,522
91 - Transport Secretariat	2,391,816	3,051,685	2,385,048	2,509,055
93 - Maritime Transport	2,140,953	375,984	346,486	0
95 - ICT	2,405,035	5,011,462	4,703,799	2,129,634
97 - Telecom	109,974	119,214	65,947	146,378
99 - Balance Sheet	120	0	0	0
<b>Total</b>	<b>207,011,640</b>	<b>248,770,063</b>	<b>219,232,733</b>	<b>210,444,381</b>