



REPUBLIC OF NAURU

## Appropriation Bill 2021-2022

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No. of 2021

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A Bill for an Act to provide for the revenue, withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2022.

Certified: [ ]

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Enacted by the Parliament of Nauru as follows:

**1 Short title**

This Act may be cited as the *Appropriation Act 2021-2022*.

**2 Commencement and expiry**

- (1) This Act commences on certification by the Speaker.
- (2) This Act expires at the end of 30 June 2022.

**3 Withdrawal of funds from the Treasury Fund**

- (1) An amount not exceeding **\$244,023,361** may be withdrawn from the Treasury Fund and expended as authorised in the 4th column of Schedule 3 and detailed in the Estimates of Revenue and Expenditure presented to Parliament on 1 June 2021.
- (2) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular sub-division within a division, the Cabinet may direct that there shall be applied to the aid of that sub-division a further sum out of any surplus arising on any other sub-division within the same division, but so that the total amount withdrawn and expended does not exceed the amount authorised for that division in Schedule 3.

**4 Credit of reimbursed funds to the Treasury Fund**

- (1) Any reimbursable funds may be credited to the sub-division of a division from which such funds were originally expended.
- (2) The reimbursed funds credited to a sub-division of a division under subsection (1), may be withdrawn and expended as authorised in Schedule 3.
- (3) Any reimbursable funds that are not credited to the sub-division from which they were originally expended, shall be recorded as a receipt of revenue.
- (4) In this Section, '**reimbursed funds**' means any funds withdrawn from the Treasury Fund and expended as authorised in Schedule 3 that are later wholly or partly reimbursed to the Treasury Fund during the financial year ending 30 June 2022.

## Schedule 1

### 2021-2022 Appropriation Bill Aggregate Summary

Description	2019-20 Preliminary Actual \$	2020-21 Approved Budget \$	2020-21 Revised Budget \$	2020-21 YTD Actual & Commitments \$	2020-21 Projected Actual \$	2021-22 Proposed Budget \$
Revenue	269,996,331	210,483,272	317,840,556	240,109,252	287,898,168	244,123,361
Expenditure	242,109,103	210,444,381	317,775,062	219,104,896	268,998,244	244,023,361
Balance	27,887,229	38,891	65,494	21,004,356	18,899,924	100,000

## Schedule 2

### 2021-2022 Appropriation Bill Revenue Details

Description	2019-20 Preliminary Actual \$	2020-21 Revised Budget \$	2022-21 Actual \$	2020-21 Projected Actual \$	2021-22 Approved Budget \$
03 - Chief Secretariat	139,537	50,450	43,910	55,700	43,665
09 - Electoral Commission	113,710	84,000	42,020	86,000	19,904
11 - Finance Secretariat	0	10,000	761	10,000	2,000
12 - Finance -Public Debt	0	34,930,000	0	18,284,020	16,245,600
15 - Nauru Revenue Office	65,866,049	65,975,742	64,707,358	67,462,665	34,730,000
16 - Finance - Other Payments	13,203,617	33,967,293	18,490,406	25,027,293	16,000,351
17 - Nauru Customs Office (NCO)	18,015,111	18,576,698	17,119,250	19,176,698	16,514,175
18 - Nauru Regional Processing Centre Corporation	21,434,985	20,155,728	18,334,837	20,155,728	10,000,002
21 - CIE	5,275	5,000	7,000	5,000	5,000
31 - Fisheries	73,421,288	62,925,000	59,830,335	60,000,000	59,900,000
41 - Police	121,991	141,800	169,100	171,800	212,640
42 - Dept of Multi Cultural Affairs	68,241,754	75,556,214	57,463,175	72,859,331	86,599,971
43 - Justice - Secretariat	762,758	805,200	720,671	900,200	709,756
44 - Judiciary	25,809	40,000	52,788	60,000	52,043
45 - Border Control	2,455,670	2,120,000	1,714,803	2,140,000	1,670,444
46 - Correctional Services	0	0	2,100	0	0
50 - Directorate of TVET	31,724	30,000	35,305	30,000	34,738
61 - Health	44,346	38,533	73,913	49,533	59,205
62 - Sports	2,815	2,700	0	2,700	0
81 - Home Affairs	24,041	0	0	0	0
83 - Media Bureau	7,309	50,000	63,502	70,000	64,000
84 - Lands & Survey	11,730	7,000	7,110	7,300	7,052
85 - Lands Committee	3,370	2,000	22,000	2,000	16,900
91 - Transport Secretariat	3,386,323	2,357,200	1,204,959	1,332,200	1,231,915
93 - Maritime Transport	417,857	0	0	0	0
95 - ICT	2,259,264	10,000	3,950	10,000	4,000
<b>Total Revenue</b>	<b>269,996,331</b>	<b>317,840,558</b>	<b>240,109,252</b>	<b>287,898,168</b>	<b>244,123,361</b>

### Schedule 3 2021-2022 Appropriation Bill Expenditure Details

Description	2019-20	2020-21 Revised	2020-21	2020-21	2021-22
	Preliminary Actual \$	Budget \$	Actual \$	Projected Actual \$	Approved Budget \$
01 - Presidency and State House (including GIO)	3,385,848	2,710,604	2,327,821	2,679,887	2,148,953
02 - Ministerial	13,922,366	17,966,585	17,307,844	17,767,547	10,627,108
03 - Chief Secretariat	19,478,738	17,631,670	15,352,908	17,409,000	17,909,751
05 - Audit	302,870	333,514	222,913	267,496	292,483
06 - Parliament	1,899,308	964,986	838,621	938,683	1,318,376
08 - National Emergency Services	1,455,515	1,611,242	1,101,123	1,321,348	1,957,198
09 - Electoral Commission	448,417	374,617	259,277	311,133	386,677
11 - Finance Secretariat	2,083,608	2,384,130	1,596,129	1,915,355	2,547,512
12 - Finance - Public Debt	0	38,469,572	0	18,284,020	20,226,213
13 - Bureau of Statistics	118,555	142,953	56,106	67,327	214,629
15 - Nauru Revenue Office	432,207	484,213	359,676	431,611	505,279
16 - Finance - Other Payments	95,308,394	120,626,489	88,622,360	103,207,247	72,563,171
17 - Nauru Customs Office (NCO)	518,422	1,004,541	492,567	591,081	947,948
18 - Nauru Regional Processing Centre Corporation	1,689,674	1,665,343	791,903	950,283	1,425,707
21 - CIE	1,222,504	913,760	649,085	778,902	847,257
22 - Climate Change	0	785,771	474,353	569,223	925,138
31 - Fisheries	3,121,256	2,935,944	2,166,278	2,599,533	3,479,266
41 - Police	2,841,086	4,601,976	4,142,789	4,568,968	4,630,357
42 - Dept of Multi Cultural Affairs	27,137,861	26,786,473	21,548,596	25,460,239	20,927,213
43 - Justice - Secretariat	3,629,635	3,620,507	2,535,560	2,987,292	2,964,360
44 - Judiciary	1,884,211	1,510,649	1,391,636	1,472,252	2,024,387
45 - Border Control	904,722	950,294	565,477	678,573	799,941
46 - Correctional Services	709,396	872,658	750,687	854,663	920,461
50 - Directorate of TVET	675,302	585,583	398,831	478,598	808,565
51 - Education	10,308,052	11,541,216	10,067,390	11,422,833	16,235,228
52 - Youth Affairs	171,357	229,964	180,822	216,135	284,612
60 - COVID-19 task force	0	9,265,616	7,500,940	8,903,977	8,300,466
61 - Health	16,471,894	16,625,755	14,214,290	15,870,147	18,512,537
62 - Sports	1,795,354	1,210,801	904,775	1,085,730	1,325,740
63 - Department of Infrastructure Development	2,928,519	3,487,222	2,440,514	2,928,616	3,783,989
71 - Foreign Affairs - Secretariat	1,501,366	1,364,776	925,599	1,110,719	1,302,146
72 - Foreign Affairs - Brisbane	1,111,158	1,117,338	673,952	808,742	1,033,352
73 - Foreign Affairs - Suva	718,697	1,214,180	409,967	491,961	662,158
74 - Foreign Affairs - New York	2,846,868	2,398,303	1,555,634	1,866,760	2,083,590
75 - Foreign Affairs - Taiwan	477,347	486,228	359,484	431,380	521,700
76 - Foreign Affairs- Geneva	798,331	855,242	536,790	644,148	656,450
77 - High Commission India	0	144,350	0	0	211,975
78 - High Commission Canberra	130,244	571,746	57,886	69,463	730,397
81 - Home Affairs	4,153,383	4,129,248	3,809,787	4,133,656	3,790,322
82 - Women's Affairs	312,138	587,493	419,657	503,588	1,010,457
83 - Media Bureau	568,804	1,055,455	911,008	1,020,843	612,729
84 - Lands & Survey	5,931,491	5,886,693	5,681,984	5,876,859	5,902,841
85 - Lands Committee	209,603	302,171	293,916	301,130	367,998
86 - Department of Land Management	94,076	98,522	137,389	98,386	117,667
87 - Disability Department	0	163,080	76,173	91,407	180,961
91 - Transport Secretariat	2,959,688	2,659,055	1,911,349	2,293,618	2,390,019
93 - Maritime Transport	346,486	0	0	0	0
95 - ICT	4,986,841	2,300,158	2,046,699	2,194,260	2,567,339
97 - Telecom	117,513	146,378	36,353	43,624	40,739
<b>Total Expenditure</b>	<b>242,109,103</b>	<b>317,775,062</b>	<b>219,104,896</b>	<b>268,998,244</b>	<b>244,023,361</b>