



REPUBLIC OF NAURU

Appropriation Bill 2022-2023

No. of 2022

A Bill for an Act to provide for the revenue, withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2023.

Certified: []

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Enacted by the Parliament of Nauru as follows:

1 Short title

This Act may be cited as the *Appropriation Act 2022-2023*.

2 Commencement and expiry

- (1) This Act commences on certification by the Speaker.
- (2) This Act expires at the end of 30 June 2023.

3 Withdrawal of funds from the Treasury Fund

- (1) An amount not exceeding **\$252,779,965** may be withdrawn from the Treasury Fund and expended as authorised in the 6th column of Schedule 3 and detailed in the Estimates of Revenue and Expenditure presented to Parliament on 31 May 2022.
- (2) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular sub-division within a division, the Cabinet may direct that there shall be applied to the aid of that sub-division a further sum out of any surplus arising on any other sub-division within the same division, but so that the total amount withdrawn and expended does not exceed the amount authorised for that division in Schedule 3.

4 Credit of reimbursed funds to the Treasury Fund

- (1) Any reimbursable funds may be credited to the sub-division of a division from which such funds were originally expended.
- (2) The reimbursed funds credited to a sub-division of a division under subsection (1), may be withdrawn and expended as authorised in Schedule 3.
- (3) Any reimbursable funds that are not credited to the sub-division from which they were originally expended, shall be recorded as a receipt of revenue.
- (4) In this Section, '**reimbursed funds**' means any funds withdrawn from the Treasury Fund and expended as authorised in Schedule 3 that are later wholly or partly reimbursed to the Treasury Fund during the financial year ending 30 June 2023.

Schedule 1

2022-2023 Appropriation Bill Aggregate Summary

Description	2020-21	2021-22	2021-22	2021-22	2021-22 YTD	2021-22	2022-23
	Preliminary Actual	Approved Budget	Supp Bills	Revised Budget	Actual & Commitment	Projected Actual	Approved Budget
	\$	\$	\$	\$	\$	\$	\$
Revenue	271,469,525	244,123,361	94,150,942	338,274,303	298,422,898	322,684,196	253,329,350
Expenditure	279,843,596	244,023,361	93,954,487	337,977,848	235,122,536	305,028,682	252,779,965
Balance	- 8,374,071	100,000	196,455	296,455	63,300,362	17,655,514	549,385

Schedule 2

2022-2023 Appropriation Bill Revenue Details

Description	2020-21	2021-22	2021-22	2021-22	2022-23
	Preliminary Actual	Revised Budget	YTD Actual	Projected Actual	Approved Budget
	\$	\$	\$	\$	\$
03 - Chief Secretariat	59,110	43,665	28,820	32,937	31,560
09 - Electoral Commission	85,120	19,904	680,570	777,794	84,280
11 - Finance Secretariat	761	2,000	3,500	4,000	2,000
12 - Finance - Public Debt	0	33,399,842	16,108,339	19,024,947	16,016,563
15 - Nauru Revenue Office	66,994,103	57,120,000	56,904,058	57,295,168	34,750,004
16 - Finance - Other Payments	25,399,526	16,000,351	6,714,241	14,804,222	18,762,375
17 - Nauru Customs Office (NCO)	19,582,029	19,099,027	17,456,925	17,457,068	19,286,128
18 - Nauru Regional Processing Centre (NRPCC) Corporation	20,001,504	20,000,004	18,333,337	20,952,385	0
21 - CIE	7,100	5,000	5,940	6,789	5,000
31 - Fisheries	60,252,587	59,900,000	52,796,259	56,553,557	54,530,000
41 - Police	178,170	212,640	218,473	249,683	246,420
42 - Dept of Multi Cultural Affairs	74,576,517	128,621,817	124,798,370	130,526,709	101,242,500
43 - Justice - Secretariat	822,375	709,756	560,742	640,847	630,961
44 - Judiciary	55,053	52,043	39,496	45,139	52,043
45 - Border Control	1,914,948	1,670,444	1,645,824	1,880,941	2,963,704
46 - Correctional Services	2,100	0	14,814	16,930	18,552
50 - Directorate of TVET	37,105	34,738	21,060	24,069	24,060
60 - COVID-19 task force	0	0	25,000	28,571	0
61 - Health	97,073	59,205	1,049,668	1,199,621	775,639
62 - Sports	0	0	2,000	2,286	0
83 - Media Bureau	67,912	64,000	17,070	19,509	19,500
84 - Lands & Survey	7,550	7,052	17,790	20,331	18,348
85 - Lands Committee	26,175	16,900	14,450	16,514	16,500
91 - Transport Secretariat	1,292,368	1,231,915	957,917	1,094,767	3,849,213
95 - ICT	10,340	4,000	8,235	9,411	4,000
Total Revenue	271,469,525	338,274,303	298,422,897	322,684,196	253,329,350

Schedule 3 2022-2023 Appropriation Bill Expenditure Details

Description	2020-21	2021-22	2021-22	2021-22	2022-23
	Preliminary Actual	Revised Budget	YTD Actual	Projected Actual	Approved Budget
	\$	\$	\$	\$	\$
01 - Presidency and State House (including GIO)	2,699,326	3,208,953	2,763,846	3,153,699	3,727,757
02 - Ministerial	17,903,434	36,521,108	30,332,983	36,442,836	14,805,943
03 - Chief Secretariat	17,254,614	18,481,997	15,612,555	18,247,682	20,135,093
05 - Audit	256,249	297,483	209,195	238,886	468,772
06 - Parliament	960,015	(0)	35,995	39,280	(0)
08 - National Emergency Services	1,535,860	1,997,198	1,656,530	1,865,633	2,082,189
09 - Electoral Commission	333,261	541,797	383,549	429,340	594,527
11 - Finance Secretariat	2,114,901	3,072,246	2,139,491	2,369,341	2,472,289
12 - Finance -Public Debt	13,191,700	20,226,213	0	4,405,920	18,982,665
13 - Bureau of Statistics	91,184	214,629	119,659	136,585	169,973
15 - Nauru Revenue Office	407,601	505,279	388,473	443,969	548,771
16 - Finance - Other Payments	114,649,958	107,150,553	76,458,809	107,084,265	70,624,076
17 - Nauru Customs Office (NCO)	766,884	1,183,548	774,222	880,685	911,756
18 - Nauru Regional Processing Centre (NRPCC) Corporation	1,329,362	1,710,707	1,077,353	1,229,847	1,866,238
21 - CIE	922,866	1,022,989	732,148	835,547	1,239,042
22 - Climate Change	743,084	1,426,038	752,731	845,100	2,337,626
31 - Fisheries	2,652,660	3,551,266	3,015,989	3,400,964	2,843,106
41 - Police	4,599,257	5,915,357	4,872,256	5,478,365	5,030,328
42 - Dept of Multi Cultural Affairs	25,889,762	37,925,464	22,147,420	35,657,763	19,139,362
43 - Justice - Secretariat	3,785,684	3,014,360	2,623,010	2,985,569	4,082,967
44 - Judiciary	1,627,035	2,024,387	1,608,601	1,641,959	1,924,531
45 - Border Control	894,876	799,941	562,429	631,472	764,133
46 - Correctional Services	873,168	940,461	800,822	901,054	1,116,862
50 - Directorate of TVET	545,538	808,565	607,333	682,287	844,686
51 - Education	11,291,874	16,235,228	9,567,959	12,689,737	12,872,319
52 - Youth Affairs	226,984	284,612	169,884	189,581	332,393
60 - COVID-19 task force	9,016,914	10,183,466	9,517,768	10,871,175	11,312,440
61 - Health	16,109,271	26,502,537	22,407,279	26,494,237	18,102,101
62 - Sports	1,260,194	2,125,840	1,331,230	1,730,043	1,633,958
63 - Department of Infrastructure Development	3,133,422	4,536,504	3,395,076	3,837,987	3,975,732
71 - Foreign Affairs - Secretariat	1,090,046	1,400,746	954,018	1,061,551	1,712,441
72 - Foreign Affairs - Brisbane	869,305	1,033,352	0	0	916,858
73 - Foreign Affairs - Suva	976,999	662,158	270,077	50,275	707,200
74 - Foreign Affairs - New York	1,674,063	2,136,759	1,355,603	257,691	2,357,590
75 - Foreign Affairs - Taiwan	359,484	603,448	509,174	264,076	602,432
76 - Foreign Affairs- Geneva	609,636	656,450	313,281	0	616,183
77 - High Commission India	0	211,975	52,592	46,303	1,295,526
78 - High Commission Canberra	250,479	807,534	265,157	81,207	971,354
81 - Home Affairs	4,185,824	4,182,851	3,793,217	4,307,365	4,142,958
82 - Women's Affairs	577,283	1,077,457	673,785	716,203	1,375,476
83 - Media Bureau	1,036,786	705,729	587,288	619,556	829,229
84 - Lands & Survey	5,846,632	5,922,841	5,303,620	5,960,733	6,003,609
85 - Lands Committee	325,240	417,998	359,471	410,824	322,164
86 - Department of Land Management	156,488	132,667	147,028	166,043	105,376
87 - Disability Department	85,681	197,961	165,955	167,115	485,147
91 - Transport Secretariat	2,460,576	2,555,519	1,954,233	2,190,652	2,777,032
95 - ICT	2,234,289	2,772,939	2,318,925	2,848,834	2,492,757
97 - Telecom	37,851	90,739	34,516	39,447	125,000
Total Expenditure	279,843,596	337,977,848	235,122,536	305,028,682	252,779,965