



# REPUBLIC OF NAURU

## 2022-23 BUDGET

DEVELOPMENT FUND  
ANNUAL PROJECTIONS  
FY 2022-23

CIRCULATED BY

THE HONORABLE MARTIN HUNT MP  
MINISTER FOR FINANCE OF THE REPUBLIC OF NAURU  
ON THE OCCASION OF THE BUDGET 2022-23

31 May 2022

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#### Conventions used in this Document:

- Measures that improve the Fund position (i.e. increased income or reduced expenditures) are shown as positive numbers. Measures that worsen the Fund position (i.e. reduced income or increased expenditures) are shown as negative numbers.
- Data for opening balances amounts are retrieved from Financial Management Information Systems.
- All amounts are expressed in Australian dollars unless otherwise stated.
- Due to rounding small discrepancies may occur in the totals shown in columns in tables.
- Exchange rate conversions assume:
  - **AUD\$1.00=USD\$0.7245=NZD1.17=86.4JPY dated 18/05/2022**

## LIST OF KEY ACRONYMS

ADB	Asian Development Bank
AUSTRALIA (DFAT)	Australian Department of Foreign Affairs and Trade
CENPAC	CENPAC Corporation
CIE	Department of Commerce Industry and Environment
DCCNR	Department of Climate Change and National Resilience
EDF	European Development Fund
EU	European Union
FAO	Food and Agriculture Organization
FFA	Pacific Islands Forum Fisheries Agency
GCCA	Global Climate Change Alliance +
GCF	Green Climate Fund
GEF	Global Environment Facility
GoN	Government of Nauru
HCFC	Hydrochlorofluorocarbon
HIV	Human Immunodeficiency Virus
ICT	Information and Communication Technology
IUCN	International Union for Conservation of Nature
NAO	National Audit Office
NCD	Non-Communicable Disease
NEEDS	Nauru Energy Efficiency on the Demand Side
NES	National Emergency Services
NFMRA	Nauru Fisheries and Marine Resource Authority
NMPA	Nauru Maritime and Port Authority
NORI	Nauru Ocean Resources Inc
NUC	Nauru Utilities Corporation
NZ (MFAT)	New Zealand Ministry of Foreign Affairs and Trade
POP	Persistent Organic Pollutant
Taiwan (ROC)	Taiwan (Republic of China)
SPC	Secretariat of the Pacific Community
SPREP	Secretariat of the Pacific Regional Environment Program
STI	Sexually Transmitted Infection
UN	United Nations
UNDP	United National Development Program
UNEP	United Nations Environment Program
UNICEF	United Nations Children’s Fund

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UPOPS	Unintentional Persistent Organic Pollutants
WASDA	Department of Women and Social Development Affairs
WHO	World Health Organisation



## PART I: EXECUTIVE SUMMARY

The Development Fund Annual Projections have been prepared as a separate budget document following the enactment of the *Development Fund Act 2011*. The Development Fund was established for the purpose of facilitating the funding of development projects.

The government anticipates that project-related cash grants paid into the Development Fund and subsequent expenditure will total \$14.3 million in FY 2022-23 (including \$9.2 million carried over from FY 2021-22).

Direct-budget support has increased by \$151,140 since last financial year. Cash-Funded support is projected to be **\$5.1 million** in FY 2022-23 - an increase of **\$2.6 million** from FY 2021-2, due to increases in funding by Taiwan, Japan, and the United Nations. Aid In-Kind has is estimated at **\$61.6 million** in FY 2022-23. This is a decrease of \$19.1 million, as investment in the Port redevelopment project winds down compared to previous years.

Total new support in FY 2022-23, including all financial and non-financial assistance, is estimated at **\$87.5 million**.

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## PART II: DEVELOPMENT FUND ANNUAL PROJECTIONS

This document complies with Section 6 of the *Development Fund Act 2011*, which requires the Minister for Finance to table development fund projections in Parliament, consisting of anticipated development income and expenditure for the next financial year.

### OVERVIEW

The government expects the Development Fund to receive a total income of **\$14,296,740** and have a corresponding total expenditure of **\$14,296,740**, inclusive of unspent funds of \$9,221,283 carried over from FY 2021-22. This money is received in cash to the Republic, and paid directly into Development Fund accounts.

TABLE 2.1: DEVELOPMENT FUND FY 2022-23 ANNUAL PROJECTIONS SUMMARY

Details	Projections FY 2022-23
Development Fund income carried over from FY 2021-22	<b>\$9,221,283</b>
Development Fund new income for FY2022-23	<b>\$5,075,457</b>
Development Fund Expenditure for FY2022-23	<b>(\$14,296,740)</b>
<b>Development Fund Net Balance:</b>	<b>\$0</b>

Additional assistance is also provided in the form of “In-Kind” support for projects that are funded by development partners for the benefit of Nauru. These Aid-In-Kind amounts are not paid into the Development Fund.

It is estimated that this in-kind assistance is valued at approximately **\$61.6 million** for FY 2022-23. An example of Aid In-Kind support from donors is the cost of consultants or advisers currently working in Nauru that are paid for directly by donors. The projected development assistance from Nauru’s major donors for FY 2022-23 is depicted in Table 2.2 below. It is anticipated that all projected funds will be expended in the financial year.

TABLE 2.2: DEVELOPMENT PARTNERS SUMMARY

Donor	Development Project	Budget Support	Aid In-Kind	Cash Funded
ADB	Solar Power Development Project		\$11,500,000	
ADB	Sustainable and Climate Resilient Connectivity Project		\$9,600,000	
ADB	Improved Fiscal Sustainability and Social Protection Program	\$6,500,000		
ADB	Preparing the Nauru Sustainable Urban Development Project (Project Readiness Financing)		\$1,500,000	
Australia (DFAT)	Partnership for Recovery: Australia's COVID-19 Development Response		\$7,500,000	
Australia (DFAT)	Runway Resurfacing		\$3,000,000	
Australia (DFAT)	Nauru Intergenerational Trust Fund		\$2,500,000	
Australia (DFAT)	Health		\$5,000,000	
Australia (DFAT)	Education		\$5,500,000	
Australia (DFAT)	Public Sector Management		\$2,000,000	
Japan	Economic & Social Development Program (ESDP)		\$6,600,000	
Japan	Grassroots Grant Program for Human Security Projects (GGP)			\$125,000
New Zealand	Nauru Renewable Energy Initiative		\$1,552,719	
New Zealand	Nauru Intergenerational Trust Fund		\$854,701	
New Zealand	Nauru Inclusive Political Processes		\$721,362	
New Zealand	Nauru Private Sector Roadmap Implementation		\$256,410	
Taiwan	General Budget Support	\$14,285,714		
Taiwan	Taiwan Technical Mission		\$1,370,720	
Taiwan	Community Wellness Centres		\$900,000	
Taiwan	Solar Power Panels		\$552,105	
Taiwan	Scholarships		\$455,487	
Taiwan	ICT equipment for CENPAC		\$248,447	
United Nations (UN)	Outcome 1: UNDP - Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)			\$1,438,435
United Nations (UN)	Outcome 1: WHO - Resilient Health Systems			\$28,986
United Nations (UN)	Outcome 1: UNEP - Ecosystem Restoration and Sustainable Land Management and Preparation and implementation of HCFC phase-out management			\$636,395
United Nations (UN)	Outcome 2: UNICEF - strengthening of institutional frameworks to protect children from abuse			\$167,012
United Nations (UN)	Outcome 3: FAO - Strengthening national coordination and planning for food security and nutrition			\$69,013
United Nations (UN)	Outcome 3: UNESCO - Social Inclusion & Community Well Being			\$5,714
United Nations (UN)	Outcome 4: UNICEF/WHO/UNDP/UNFPA - Improving and Strengthening of Health Systems			\$543,310
United Nations (UN)	Outcome 4: UNICEF/UNESCO - Improving and Strengthening of Education Systems			\$33,952
United Nations (UN)	Outcome 5: UNICEF - MICS Survey Support			\$226,363
United Nations (UN)	Outcome 5: UNDP - Nauru Accountable and Inclusive Governance (NAIG)			\$1,604,420



United Nations (UN)	Outcome 6: UNICEF - Strengthening CRC reporting processes			\$55,210
United Nations (UN)	Outcome 6: OHCHR/UNDP - Facilitating inclusive dialogues and decision-making to strengthen social cohesion post-COVID19			\$141,666
		<b>\$20,785,714</b>	<b>\$61,611,951</b>	<b>\$5,075,457</b>

**Total Development Funds FY 2022-23 = \$87,473,122**

**FUNDING COMPARISON - FY 2022-23 vs FY 2021-22**

TABLE 2.3: FUNDING COMPARISON FY 2022-23 vs FY 2021-22

	Budget Support	AIK	Cash Funded	Total
FY 2021-22	\$20,936,854	\$80,725,116	\$2,472,146	\$104,134,116
<b>FY 2022-23</b>	<b>\$20,785,714</b>	<b>\$61,611,951</b>	<b>\$5,075,457</b>	<b>\$88,642,372</b>
<i>Difference</i>	<b>\$151,140</b>	<b>-\$19,113,165</b>	<b>\$2,603,311</b>	<b>-\$15,491,744</b>

Total funding has decreased by \$15.5 million this financial year.

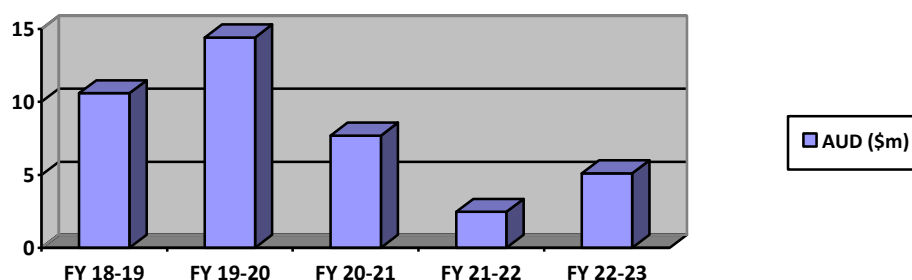
Aid In-Kind is \$19.1 million lower this financial year. This is primarily because the majority of funds for the Port Redevelopment Project have been received in previous financial years. Other factors contributing to the reduction include Australia reducing the Aid In-Kind support provided through the Partnership for Recovery: Australia's COVID-19 Development Response program and Taiwan's funding package excluding Taiwan-Nauru Partnership support this financial year.

Budget Support has increased due to a slight rise in Taiwan's cash support this financial year.

Cash-Funded development increased due to an additional \$15,000 in funding from Japan and an additional \$2.6 million from the United Nations.

**CASH FUNDING FY 2018-19 TO FY 2022-23**

CHART 2.1: CASH-FUNDED PROJECTION: FY 2018-19 TO FY 2022-23



The trend of direct cash projections over the last four financial years is depicted in Chart 2.1. Cash-Funded support has increased from \$2.6 million in FY 2021-22 to \$5.1 million in FY 2022-23. Cash-Funded development is now increasing towards FY 2020-21 levels, as donors recover from the impact of the COVID-19 pandemic.

## DONOR INVESTMENT TRENDS FY 2018-19 TO FY 2022-23

Donor investment trends over the past five years are shown in Table 2.4 and Chart 2.2 below.

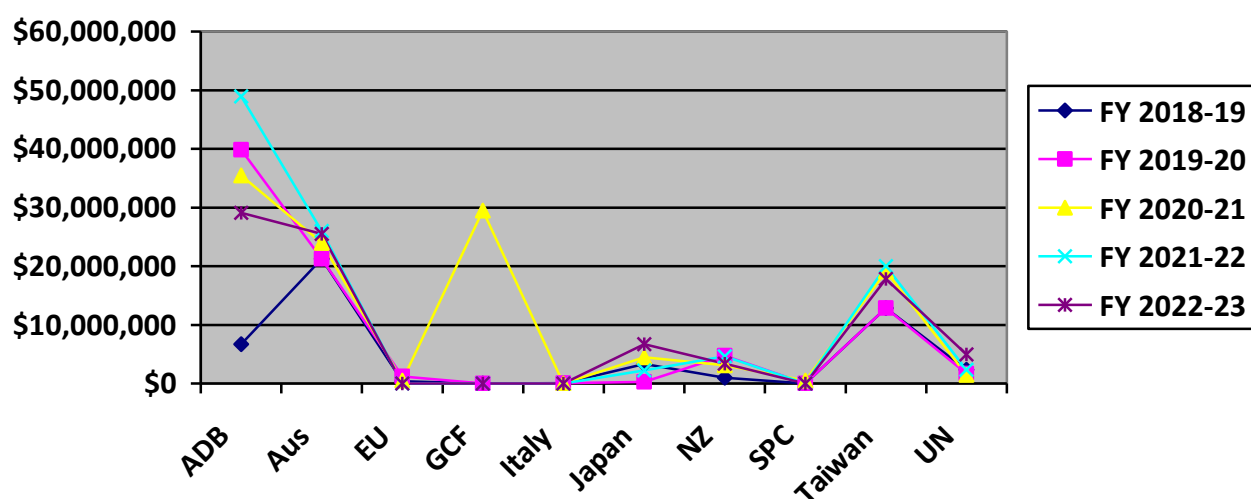
TABLE 2.4 DONOR PROJECTION: FY 18-19 TO FY 22-23

Donor	Total Projection FY 2018-19	Total Projection FY 2019-20	Total Projection FY 2020-21	Total Projection FY 2021-22	Total Projection FY 2022-23	Difference FY 2021-22 v FY 2022-23
ADB	\$6,727,073	\$39,817,306	\$35,500,000	\$48,920,000	\$29,100,000	-\$19,820,000
Australia	\$21,241,000	\$21,241,000	\$24,000,000	\$26,000,000	\$25,500,000	-\$500,000
EU	\$389,042	\$1,213,287	\$470,535	\$0		-
GCF			\$29,475,000			-
Italy	\$62,496	\$50,000				-
Japan	\$3,309,648	\$264,840	\$4,480,000	\$2,210,000	\$6,725,000	+\$4,515,000
New Zealand	\$977,250	\$4,732,250	\$3,120,000	\$4,631,927	\$3,385,191	-\$1,246,736
SPC			\$488,525			-
Taiwan	\$12,836,354	\$12,836,354	\$19,116,267	\$20,010,013	\$17,812,472	-\$2,197,540
UN	\$2,328,118	\$1,713,467	\$1,472,925	\$2,362,146	\$4,950,457	+\$2,588,311

Australia's support has remained steady, at an average of \$23.6 million. There is a slight reduction of \$500,000 in support this year, as a result of programming for the Public Policy Strengthening project being unconfirmed upon development of this projection.

New Zealand's commitment has now settled on an average of \$4 million from FY 2019-20 to FY 2022-23, after a lower level of investment in FY 2018-19.

CHART 2.2 DONOR SUPPORT FY 2018-19 TO FY 2022-23



Japan's support has increased by \$4.5 million, primarily due to a large increase in the Economic and Social Development Program. The United Nations' support has substantially increased from previous levels, increasing from an average of \$2 million between FY 2018-19 to FY 2021-22 to \$5 million this financial year. ADB's commitment has markedly increased after FY 2018-19, due to support for the Solar project in FY 2019-20 and then the Port project in FY 2020-21 and FY 2021-22. However, support this FY has decreased as funding for the Port project has largely been provided in previous years.

Taiwan's investment has substantially increased from FY 2018-19 and FY 2019-20 levels, from an average of \$12.8 million to an average of \$19 million for FY 2020-21 to FY 2022-23. However, support decreased slightly from FY 21-22 levels due to a decrease in Taiwan-Nauru Partnership Support.

The EU consistently provided a moderate level of support between FY 2018-19 to FY 2020-21.

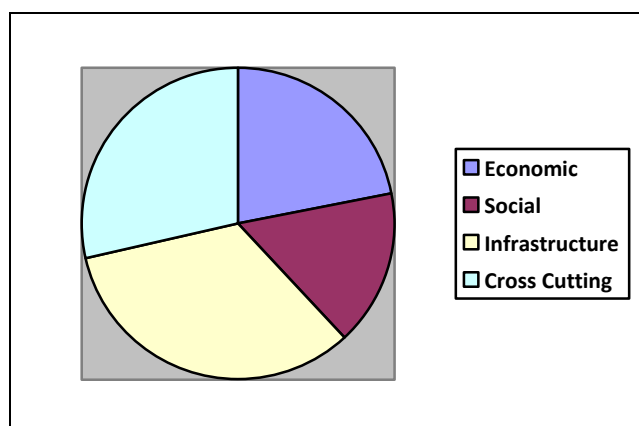
Non-traditional partner donations during the five-year period include Green Climate Fund investment in the Port redevelopment project in FY 2020-21, investment by Italy in a Household Water Storage project in FY 2018-19 and FY 2019-20, and a donation by SPC FY 20-21 for the Global Climate Change Alliance Plus Scaling up Pacific Adaptation (GCCA+ SUPA). This climate change adaption and resilience project involved procurement of household water tanks, repair and installation of rain catchment systems in private homes.

## NSDS FUNDING ANALYSIS

TABLE 2.5: TOTAL PROJECTION BY NSDS SECTOR

Sector	Budget Support	Aid In-Kind	Cash Funded	Total
Economic	\$14,285,714	\$4,981,832	\$69,013	\$19,336,559
Social	\$0	\$11,855,487	\$1,963,589	\$13,819,076
Infrastructure	\$0	\$27,953,271	\$1,438,435	\$29,391,706
Cross-cutting	\$6,500,00	\$16,821,362	\$1,604,420	\$24,925,781
<b>Total</b>	<b>\$20,785,714</b>	<b>\$61,611,951</b>	<b>\$5,075,457</b>	<b>\$87,473,122</b>

CHART 2.3: TOTAL PROJECTION BY NSDS SECTOR



As the Tables 1.1, 1.2 and Chart 1.1. illustrate, the Infrastructure Sector receives the most funding in FY 2022-23, at \$29.4 million. This is a substantial increase of \$21.6 million from last year's total of \$7.8 million. The increase is due to the additional funding for the Airport runway resurfacing from Australia, extra funding for the Solar and Nauru Sustainable Urban Development Projects from ADB, and increased funding for the Nauru Renewable Energy Initiative from New Zealand. Other new sources of funding compared to financial year 2021-22 include bilateral assistance in Energy Efficiency and Renewable Energy from the EU, and Taiwan's support for CENPAC ICT equipment.

The Cross-cutting sector receives the second largest amount of funding this financial year, with \$24.9 million in funding. However, this sector records the most significant fall in funding, down \$33.2 million from last year's total of \$58.1 million. This is mainly due to changes in classification of funding from last financial year, and a reduction in unprogrammed *Partnership for Recovery: Australia's COVID-19 Development response* funding from Australia.

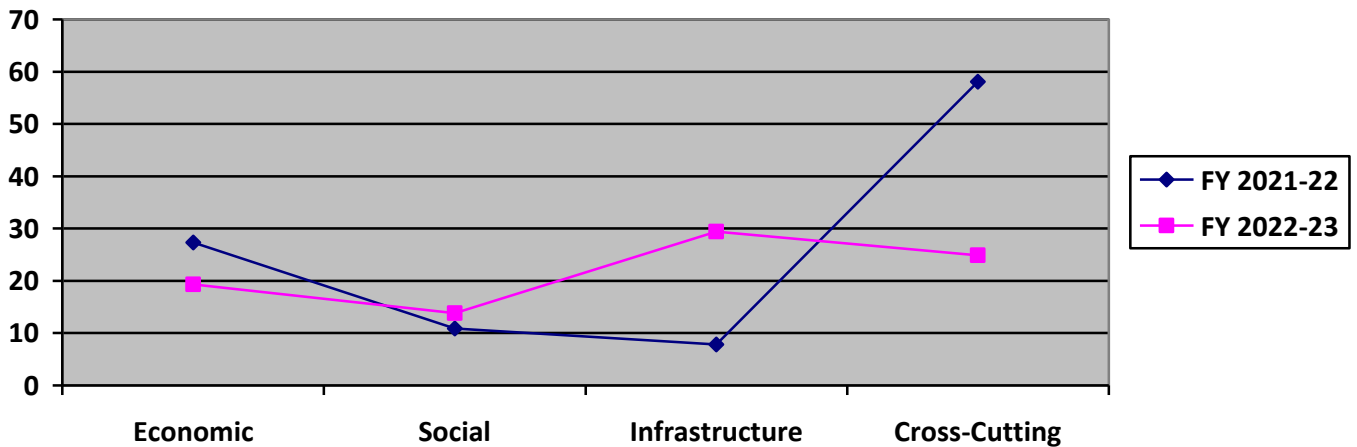
The Economic sector receives the third largest portion of development funding in financial year 2022-23, at \$19.3 million. Funding to this sector decreased by \$8 million from last financial year, reflecting a slight decrease in Intergenerational fund support from New Zealand. The exclusion of the Taiwan-Nauru Partnership support this financial year is also a factor.

Finally, the Social sector receives the smallest amount of funding this financial year, with \$13.8 million in support. This represents an increase of \$2.9 million from last financial year, which is mainly the result of improved clarity of UN programming.

TABLE 2.6: FY 2021-22 v FY 2022-23 NSDS SECTOR COMPARISON

Sector	Total FY 2021-22	Total FY 2022-23	Difference
Economic	\$27,307,300	\$19,336,559	-\$7,970,741
Social	\$10,893,476	\$13,819,076	\$2,925,600
Infrastructure	\$7,837,027	\$29,391,706	\$21,554,679
Cross-cutting	\$58,096,313	\$24,925,781	-\$33,170,532

CHART 2.4: NSDS SECTOR FUNDING COMPARISON FY 2021-22 vs FY 2022-23



## ASIAN DEVELOPMENT BANK (ADB)

Development Project	Budget Support (FY 2022-23)	Aid In-kind (FY 2022-23)	Cash Funded (FY 2022-23)	TOTAL
Solar Power Development Project		\$11,500,000		
Sustainable and Climate Resilient Connectivity Project		\$9,600,000		
Improved Fiscal Sustainability and Social Protection Program	\$6,500,000			
Preparing the Nauru Sustainable Urban Development Project (Project Readiness Financing)		\$1,500,000		
	<b>\$6,500,000</b>	<b>\$22,600,000</b>	<b>\$0</b>	<b>\$29,100,000</b>

### SUSTAINABLE & CLIMATE RESILIENT CONNECTIVITY PROJECT

The Sustainable and Climate Resilient Connectivity Project, which will redevelop Nauru's Port, was approved by ADB in August 2018 for USD \$62.3 million (AUD \$91.6 million), inclusive of co-financing from Australia and the Green Climate Fund. In FY 2022-23, a total of approximately **AUD \$9.6 million** will be provided for construction costs, reimbursement of the temporary relocation activities, and supervision consultant contracts.

### IMPROVED FISCAL SUSTAINABILITY AND SOCIAL PROTECTION PROGRAM (PUBLIC POLICY STRENGTHENING)

The proposed Improved Fiscal Sustainability and Social Protection Program involves a set of mutually agreed policy actions, which once achieved, triggers a AUD \$6.5 million (USD \$5 million) grant to be received as Budget Support. Policy areas of focus include debt management, state-owned enterprise reform, and support to vulnerable people. For FY 2022-23, ADB is expecting to contribute the full **AUD \$6.5 million** as direct Budget Support, including a contribution of \$1.2 million from New Zealand.

### SOLAR POWER DEVELOPMENT PROJECT

The Solar Power Development Project involves the instalment of a 6MW solar energy farm with battery energy storage system including institutional capacity development and was approved by ADB in September 2019 with a total budget of AUD \$32.3 million (USD \$22 million). For FY 2022-23, ADB is expecting to contribute **AUD \$11.5 million** in-kind assistance towards this project for construction, construction oversight, and other activities. The project is due to be completed by mid-2023.

### NAURU SUSTAINABLE URBAN DEVELOPMENT PROJECT

The Nauru Sustainable Urban Development Project will identify opportunities to improve water supply, sanitation and solid waste management on Nauru.

During this preparatory period, ADB will finance consulting inputs, institutional reforms, capacity building, and other activities to design and undertake due diligence work for the project.

For FY 2022-23, ADB is expecting to contribute **\$1.5 million** in-kind assistance for this project.

## AUSTRALIA (DFAT)

Development Project	Budget Support (FY 2022-23)	Aid In-kind (FY 2022-23)	Cash Funded (FY 2022-23)	TOTAL
Partnership for Recovery: Australia's COVID-19 Development Response		\$7,500,000		
Education		\$5,500,000		
Health		\$5,000,000		
Runway Resurfacing		\$3,000,000		
Nauru Intergenerational Trust Fund		\$2,500,000		
Public Sector Management		\$2,000,000		
	<b>\$2,500,000</b>	<b>\$21,000,000</b>	<b>\$0</b>	

Australia continues to be one of Nauru's major donor partners with an expected **\$25.5 million** for FY 2022-23. Typically, Australia's donations include a higher level of Cash-Funded projects. However, this financial year the funding is represented as Aid In-Kind proposals agreed under *Partnership for Recovery: Australia's COVID19 Development Response*.

### PARTNERSHIP FOR RECOVERY: AUSTRALIA'S COVID-19 DEVELOPMENT RESPONSE

Australia will partner with Nauru on a range of programs to strengthen its resilience and work toward regional prosperity in sectors including economic reform, law and order, food security and transport connectivity priorities. Australia will also help the Government of Nauru support women and children in need, work closely with the Government of Nauru's gender mainstreaming unit and undertake activities to foster long-term economic recovery.

Australia will provide **\$7.5 million** Aid In-Kind under this partnership program.

### EDUCATION

Australia will implement a new Education program in financial year 2022-23. The new program will focus on improving student enrolment and attendance, improving learning outcomes and strengthening systems in the Ministry of Education. **\$4 million** of Aid In-Kind assistance will be provided for this program in FY 2022-23.

Australia will also continue support Nauruan tertiary scholarships in 2022-23. Around 55 Nauruan students were studying in Australia and the Pacific at the start of FY 2021-22. Australia's scholarship support is estimated at **\$1.5 million** in financial year 2022-23.

### HEALTH

Australia will support Nauru's broader health plans, including funding technical experts and key personnel in the Ministry of Health and infrastructure. Total estimated in-kind support to the health sector in this financial year is **\$5 million**.

### RUNWAY RESURFACING

Australia commenced a project to resurface the airstrip at Nauru airport. The total project value is estimated at \$40 million from 2022-23. The bulk of the funding will come from the Australian Infrastructure Financing Facility for the Pacific, while the bilateral program will contribute AUD 10 million over three years. **\$3 million** will be provided in financial year 2022-23.

### **NAURU INTERGENERATIONAL TRUST FUND**

As a member of the Trust Fund Committee, Australia will make a contribution of at least **\$2.5 million** to the Nauru Intergenerational Trust Fund this financial year. The Nauru Trust Fund continues to be a mutual priority and an important mechanism to support Nauru's economic sustainability, positioning Nauru to access dividends to manage future economic transitions. Mitigating short-term investment losses through Australia's continued annual replenishments remains critical.

### **PUBLIC SECTOR MANAGEMENT**

Public sector management support is mostly supplied through the Building Pacific Capability (BPaC) program, whereby Australia responds to Nauru requests for technical assistance. Technical assistance is supplied in support of the Department of Finance, but some is also provided to the Nauru Utilities Corporation, Education and Health Departments. Support through this modality is estimated at **\$2 million** in FY 2022-23.

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## JAPAN

Development Project	Budget Support (FY 2022-23)	Aid In-Kind (FY 2022-23)	Cash Funded (FY 2022-23)	TOTAL
Economic & Social Development Program (ESDP)		\$6,600,000		
Grassroots Grant Program for Human Security Projects (GGP)			\$125,000	
	\$0	\$6,600,000	\$125,000	\$6,725,000

### THE ECONOMIC & SOCIAL DEVELOPMENT PROGRAM (ESDP)

The Economic & Social Development Program (ESDP) is a type of assistance intended to support Nauru by promoting its economic and social development efforts inclusive of poverty reduction. ESDP provides foreign currency for import of goods as Aid In-Kind. Procurement for Excavators and Dump Trucks (approximately **AUD \$2.8 million**) is continuing for financial year 2022-23 ESDP to support the Nauru Rehabilitation Corporation to address the Higher Ground initiative. Procurement of Medical Equipment (approximately **AUD \$1.3 million**) is also continuing for financial year 2022-23 for ESDP to assist the Ministry of Health and Medical Services. A separate ESDP was signed in August 2021 and is ongoing for the procurement of heavy machinery (**AUD \$2.5 million**) to enhance waste management services. Another ESDP relative to undersea cable is expected in this financial year, but details have not yet been confirmed.

### GRANT ASSISTANCE FOR GRASS-ROOTS AND HUMAN SECURITY PROJECTS (GGP)

Grant Assistance for Grass-Roots and Human Security Projects (GGP) is intended to address the grassroots level with total **AUD \$125,000** to fund a future project. The Embassy of Japan has to conduct an on-site inspection to prepare a new project, but this visit was postponed due to COVID-19 travel restrictions.



## NEW ZEALAND (MFAT)

Development Project	Budget Support (FY2022-23)	Aid In-Kind (FY2022-23)	Cash Funded (FY2022-23)	TOTAL
Nauru Renewable Energy Initiative		\$1,552,719		
Nauru Intergenerational Trust Fund		\$854,701		
Nauru Inclusive Political Processes		\$721,362		
Nauru Private Sector Roadmap Implementation		\$256,410		
	<b>\$0</b>	<b>\$3,385,191</b>	<b>\$0</b>	<b>\$3,385,191</b>

### NAURU ENERGY EFFICIENCY - NAURU ENERGY EFFICIENCY ON THE DEMAND SIDE (NEEDS) PROJECT

The Nauru Energy Efficiency on the Demand Side (NEEDS) project Grant Funding Agreement (GFA) was signed in December 2020, and is funded by the Ministry of Foreign Affairs and Trade (MFAT) of the Government of New Zealand. The aim is to support the achievement of the 30% energy efficiency target set in the Nauru Energy Road Map (NERM). The project is now in the implementation phase. NEEDS project funding of **AUD \$1.7 million** (NZD \$1.8 million) will be provided in financial year 2022-23.

### NAURU INTERGENERATIONAL TRUST FUND

New Zealand will make a contribution of **AUD \$854,701** (NZD \$1 million) to the Nauru Intergeneration Trust Fund for the financial year 2022-23, as a member of the Trust Fund Committee.

### NAURU INCLUSIVE POLITICAL PROCESSES

New Zealand is expected to contribute **AUD \$721,362** (NZD \$843,993) towards the UNDP Nauru Accountable and Inclusive Governance (NAIG) Project for the financial year 2022-23. This activity builds on the UNDP's Phase One of electoral strengthening support in financial years 2018-2020, particularly electoral strengthening and women's political empowerment. The program will focus on and parliamentary autonomy and sustainability through institutionalising knowledge (for example, civic education and research on women's political empowerment).

### NAURU PRIVATE SECTOR ROADMAP IMPLEMENTATION

New Zealand will provide **\$256,410 AUD** (\$300,000 NZD) funding to the Australian Business Volunteers (ABV) for the Australian Business Volunteers & Nauru Chamber of Commerce (NCC) – Phase 2 Partnership: Private Sector Road Map Implementation and Micro, Small, and Medium Enterprises (MSME) capability development. During financial year 2020-21, the NCC and ABV worked in partnership to develop the Private Sector Development Road Map, aligned with Nauru's National Sustainable Development Strategy. NCC and ABV's partnership will now focus on implementing the Road Map, focusing on MSME capability development as well as overall coordination support of Road Map activities and NCC strategic business planning.

## TAIWAN (ROC)

Development Project	Budget Support (FY 2022-23)	Aid In-Kind (FY 2022-23)	Cash Funded (FY 2022-23)	TOTAL
General Budget Support	\$14,285,714			
Taiwan Technical Mission		\$1,370,720		
Community Wellness Centres		\$900,000		
Solar Power Panels		\$552,105		
Scholarships		\$455,487		
ICT equipment for CENPAC		\$248,447		
	<b>\$14,285,714</b>	<b>\$3,526,759</b>	<b>\$0</b>	<b>\$17,812,473</b>

### GENERAL BUDGET SUPPORT

Taiwan's contribution comprises **AUD \$14.3 million** (USD \$10.35 million) in direct Budget Support for mutually agreed purposes as per the Taiwan MOU Financial Assistance to Nauru. This Budget Support is reflected in the GoN Budget as cash. Additional funding for post-COVID economic recovery has been included. An annual contribution by Taiwan (ROC) to the Nauru Intergenerational Trust Fund of **AUD \$1.4 million** (USD \$1 million) is also reflected in the bilateral funding.

### TAIWAN TECHNICAL MISSION

Aid In-kind support through the technical mission is mostly directed toward improving household agriculture through training and provision of seedlings, reversing the NCD trend and visiting medical specialists. In FY 2022-23, this is valued at **AUD \$1.4 million** (USD \$993,087).

### COMMUNITY WELLNESS CENTRES

Discussions are currently underway regarding Taiwanese support for the building of Community Wellness Centres at Denig, Yaren and Anibare. Taiwan's contribution is estimated at \$900,000 AUD this financial year.

### SOLAR POWER PANELS

Taiwan supports Nauru's efforts to reduce reliance on fossil fuels through a solar panels project valued at **AUD \$552,105** (USD \$400,000) for the Civic Centre in FY 2022-23.

### SCHOLARSHIPS

Scholarships for secondary students to study in Taiwan are also valued at **AUD \$455,487** (USD \$330,000) for the coming fiscal year.

### ICT EQUIPMENT FOR CENPAC

Taiwan will provide AUD \$248,227 to assist CENPAC in purchasing much needed resources for the betterment of internet coverage provision for the people of Nauru.

Resources include:

- 3x 50m communication flight towers
- 2 Fibre Optic Cable Splicer

- 15 Fibre Optic Transceivers
- 10 Cisco Port Switches with accessories

This equipment will enable CENPAC to:

- Deliver significant improvement in broadband service quality (full internet coverage)
  - Address the lack of high-speed broadband, particularly outside of metropolitan areas (Ijuw District), and
  - Reshape the telecommunication sector.
-

## UNITED NATIONS (UN)

Development Project	Budget Support (FY 2022-23)	Aid In-Kind (FY 2022-23)	Cash Funded (FY 2022-23)	TOTAL
UNDP - Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)			\$1,438,435	
WHO - Resilient Health Systems			\$28,986	
UNEP - Ecosystem Restoration and Sustainable Land Management and Preparation and implementation of HCFC phase-out management			\$636,395	
<b>Total, Outcome 1</b>			<b>\$2,103,815</b>	
UNICEF - strengthening of institutional frameworks to protect children from abuse			\$167,012	
<b>Total, Outcome 2</b>			<b>\$167,012</b>	
FAO - Strengthening national coordination and planning for food security and nutrition			\$69,013	
UNESCO - Social Inclusion & Community Well Being			\$5,714	
<b>Total, Outcome 3</b>			<b>\$74,727</b>	
UNICEF/UNDP/WHO/UNFPA - Improving and Strengthening of Health Systems			\$543,310	
UNICEF/UNESCO - Improving and Strengthening of Education Systems			\$33,952	
<b>Total, Outcome 4</b>			<b>\$577,262</b>	
UNICEF - MICS Survey Support			\$226,363	
UNDP - Nauru Accountable and Inclusive Governance (NAIG)			\$1,604,420	
<b>Total, Outcome 5</b>			<b>\$1,830,783</b>	
UNICEF - Strengthening CRC reporting processes			\$55,210	
OHCHR/UNDP - Facilitating inclusive dialogues and decision-making to strengthen social cohesion post-COVID19			\$141,666	
<b>Total, Outcome 6</b>			<b>\$196,876</b>	
<b>Total</b>			<b>\$4,950,475</b>	<b>\$4,950,475</b>

## UN PACIFIC STRATEGY OUTCOME 1 - CLIMATE CHANGE, DISASTER RESILIENCE AND ENVIRONMENTAL PROTECTION

## SUPPORTING MAINSTREAMED ACHIEVEMENT OF ROADMAP TARGETS ON ENERGY IN NAURU (SMARTEN)

The objective of the SMARTEN project is to enable the increased applications of feasible renewable energy and energy efficiency technologies for supporting socio-economic development in Nauru in accordance with the country's energy roadmap targets. A total of **AUD \$1.4 million** (USD \$1 million) is earmarked to support the piloting of demonstration projects (hybrid and other energy efficient technologies), as well as technical training and workshops.

## RESILIENT HEALTH SYSTEMS BY THE WORLD HEALTH ORGANISATION (WHO)

The WHO will support resilience-building efforts for health systems by strengthening environmentally sustainable and climate-change resilient facilities, especially through WASH. A total of **\$28,986** (USD \$21,000) has been earmarked to support the initiative.

## UN ENVIRONMENT PROGRAM (UNEP) ECOSYSTEM RESTORATION AND SUSTAINABLE LAND MANAGEMENT

The UNEP will support Ecosystem Restoration and Sustainable Land Management to improve livelihoods and protection of biodiversity, development of an implementation approach for Hydrochlorofluorocarbon (HCFC) phase-out management and regulations to ban the import of HCFC-based equipment. A total of **AUD \$636,395** (USD \$461,068) has been earmarked to support these activities.

### UN PACIFIC STRATEGY OUTCOME 2 - GENDER EQUALITY

#### UNITED NATIONS CHILDREN FUND (UNICEF) – STRENGTHENING OF INSTITUTIONAL FRAMEWORKS TO PROTECT CHILDREN FROM ABUSE

UNICEF will undertake the following activities:

- Strengthening of institutional frameworks to protect children from abuse, neglect and exploitation
- Capacity building to the Social Welfare Sector in child protection prevention and response services
- Identification, treatment and reporting of children at risk and victims of abuse by health services
- Prevention and response to violence in schools and identification and reporting of abuse happening outside schools, and the
- Strengthening of knowledge, skills and attitudes of caregivers to protect children, and of children and adolescents to protect themselves and each other.

The WASDA-Child Protection Division, Ministry of Health and Medical Services and the Department of Education are the main Implementing Partners.

The total budget under this Outcome is **AUD \$167,012** (USD \$121,000).

### UN PACIFIC STRATEGY OUTCOME 3 - SUSTAINABLE AND INCLUSIVE ECONOMIC EMPOWERMENT

#### FAO - STRENGTHENING NATIONAL COORDINATION AND PLANNING FOR FOOD SECURITY AND NUTRITION

The project will support the development of policies that will help to strengthen the national coordination and planning mechanisms for food and nutrition security as well as offering training sessions to stakeholders. A total of **AUD \$69,013** (USD \$50,000) has been earmarked to support the initiative.

#### UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION (UNESCO) - SOCIAL INCLUSION & COMMUNITY WELL BEING

The project will support initiatives that will:

- Identify, safeguard and promote living heritage
  - Support the strengthening of preparedness, mitigation and response to emergencies affecting culture
  - Help to protect, conserve and manage natural and cultural heritage through the implementation of the 1972 Convention Concerning the Protection of the World Cultural and Natural Heritage, and
  - Help to promote, monitor and measure the contribution of culture to the implementation of the 2030 Agenda for Sustainable Development.
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A total of **\$5,714** (USD \$4,140) has been earmarked to support the initiatives.

#### **UN PACIFIC STRATEGY OUTCOME 4 - EQUITABLE BASIC SERVICES**

UNICEF/UNDP/WHO/UNFPA - IMPROVING AND STRENGTHENING OF HEALTH SYSTEMS

- UNITED NATIONS CHILDREN FUND (UNICEF)

Initiatives will focus on the following:

- Enhancing national capacities to strengthen quality health and nutrition policy and legislation including COVID19 vaccination
- Strengthening of health system capacities to deliver quality health and nutrition practices including COVID19 vaccination, and
- Increasing caregivers' knowledge and skills to adopt recommended health and nutrition care practices and increasing knowledge, positive attitude and demand for COVID-19 Vaccine.

A total of **AUD \$283,538** (USD \$205,423) has been budgeted for these initiatives.

- UNITED NATIONS DEVELOPMENT PROGRAM (UNDP) - TB AND HIV CASE MANAGEMENT

The initiative will support detection, prevention, treatment & care efforts as well as strengthening community systems, health management and information systems, financial management systems and human resources for health. Assistance will also be provided for mitigation of TB/HIV. A total of **AUD \$112,636** (USD \$81,605) has been earmarked for this program.

- WORLD HEALTH ORGANISATION (WHO)

WHO will provide:

- technical support to implement the Western Pacific Regional Framework to End TB 2021 -2030
- strengthening NCD prevention and care services for NCD management focusing on life course approach including healthy ageing
- providing technical support to achieve and maintain routine immunization coverage targets, community engagement and demand for vaccination, and
- strengthening systems and advocacy to awareness to prevent and address Anti-Microbial Resistance.

A total of **AUD \$110,421** (USD \$80,000) has been budgeted for these WHO programs.

- UNITED NATIONS POPULATION FUND (UNFPA)

The UNFPA will be strengthening access to quality integrated sexual and reproductive health services for women, adolescents and youth, across the development humanitarian nexus. A total of **AUD \$36,715** (USD \$26,600) has been budgeted for this initiative.

## UNICEF/UNESCO - IMPROVING AND STRENGTHENING OF EDUCATION SYSTEMS

- UNICEF

UNICEF will provide support to:

- improve access to early learning (ECD)
- build capacity to identify and respond to learning needs of children not attending school and/or who are at risk of dropping out, and
- develop regional goods and services in education in line with the Pacific Regional Education Framework to accelerate achievement towards UN Sustainable Development Goal 4 (Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all).

A total of **AUD \$20,478** (USD \$14,836) has been budgeted to support these initiatives.

- UNESCO

UNESCO will support the following:

- capacity building on Education for Sustainable Development (ESD) and Global Citizenship Education (GCED) and integration in curriculum and teacher training
- provision of Technical assistance and regional knowledge and experience sharing in Greening TVET;
- development of regional teacher training resources for multimedia and blended teaching and learning and ensuring multi-sensory approach inclusive of children with disability/learning difficulties, and
- resilient education systems through:
  - o Pacific Heads of Education Systems (PHES)
  - o knowledge sharing, and
  - o South-South collaboration to promote gender equality and inclusion in education, including equitable use of ICT in education.

A total of **AUD \$13,456** (USD \$9,749) has been confirmed. UNESCO may mobilise additional funds of **USD \$84,779** to make sure that the planned activities are completed – however, as this funding is not confirmed, it is not reflected in the development projections this financial year. If funding is secured, it will be reflected in the mid-year development fund report for FY 2022-23.

## **UN PACIFIC STRATEGY OUTCOME 5 - GOVERNANCE AND COMMUNITY ENGAGEMENT**

### UNICEF - MICS SURVEY SUPPORT

UNICEF will be supporting the evidence generation and data support for children and women. UNICEF will be working with the Nauru Statistics Office and SPC as implementing partners. A total of **AUD \$226,363** (USD \$164,000) has been budgeted.

### UNDP - NAURU ACCOUNTABLE AND INCLUSIVE GOVERNANCE (NAIG)

The UNDP is supporting the Nauru Electoral Commission and the Parliament of Nauru to strengthen institutional capacities. Support for the Parliament has been focused on the implementation of the Parliamentary Services Act while support to NEC is on civic education, electoral legal framework and

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enhancing women's participation and inclusive electoral processes. **AUD \$1.6 million** (USD \$1.2 million) is earmarked for this financial period.

**UN PACIFIC STRATEGY OUTCOME 6 - HUMAN RIGHTS**

UNICEF has budgeted a total of **AUD \$55,210** (USD \$40,000) to support Convention on the Rights of the Child reporting processes. The UN Office of the High Commissioner for Refugees and the UNDP will also facilitate inclusive dialogues and decision-making in Nauruan communities, to strengthen social cohesion post-COVID-19. A total of **AUD \$141,666** (USD \$102,637) has been budgeted for this initiative.

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## PART III: DEVELOPMENT FUND TABLES AND GRAPHS

An overview of funds to be received by organisation for FY 2022-23 is depicted in Table 3.1 below.

TABLE 3.1 RECIPIENT SUMMARY

Donor	Development Project	Budget Support	Aid In-Kind	Cash Funded	Recipient Organisation
ADB	Solar Power Development Project		\$11,500,000		NUC
ADB	Sustainable and Climate Resilient Connectivity Project		\$9,600,000		NMPA
ADB	Improved Fiscal Sustainability and Social Protection Program	\$6,500,000			Department of Finance, WASDA
ADB	Preparing the Nauru Sustainable Urban Development Project (Project Readiness Financing)		\$1,500,000		DCCNR, CIE
Australia (DFAT)	Partnership for Recovery: Australia's COVID-19 Development Response		\$7,500,000		Department of Finance
Australia (DFAT)	Runway Resurfacing		\$3,000,000		Department Transport
Australia (DFAT)	Nauru Intergenerational Trust Fund		\$2,500,000		Department of Finance
Australia (DFAT)	Health		\$5,000,000		Department of Health
Australia (DFAT)	Education		\$5,500,000		Department of Education
Australia (DFAT)	Public Sector Management		\$2,000,000		Department of Finance
Japan	Economic & Social Development Program (ESDP)		\$6,600,000		Department of Finance
Japan	Grassroots Grant Program for Human Security Projects (GGP)			\$125,000	Department of Finance
New Zealand	Nauru Renewable Energy Initiative		\$1,552,719		NUC
New Zealand	Nauru Intergenerational Trust Fund		\$854,701		Department of Finance
New Zealand	Nauru Inclusive Political Processes		\$721,362		Parliament
New Zealand	Nauru Private Sector Roadmap Implementation		\$256,410		Nauru chamber of commerce
Taiwan	General Budget Support	\$14,285,714			Department of Finance
Taiwan	Taiwan Technical Mission		\$1,370,720		CIE
Taiwan	Community Wellness Centres		\$900,000		Department of Health
Taiwan	Solar Power Panels		\$552,105		NUC
Taiwan	Scholarships		\$455,487		Department of Education
Taiwan	ICT equipment for CENPAC		\$248,447		CENPAC
United Nations (UN)	Outcome 1: UNDP - Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)			\$1,438,435	CIE
United Nations (UN)	Outcome 1: WHO - Resilient Health Systems			\$28,986	Department of Health
United Nations (UN)	Outcome 1: UNEP - Ecosystem Restoration and Sustainable Land Management and Preparation and implementation of HCFC phase-out management			\$636,395	CIE
United Nations	Outcome 2: UNICEF - strengthening of institutional frameworks to protect children from abuse			\$167,012	WASDA

(UN)					
United Nations (UN)	Outcome 3: FAO - Strengthening national coordination and planning for food security and nutrition			\$69,013	CIE
United Nations (UN)	Outcome 3: UNESCO - Social Inclusion & Community Well Being			\$5,714	Department of Internal Affairs
United Nations (UN)	Outcome 4: UNICEF/WHO/UNDP/UNFPA - Improving and Strengthening of Health Systems			\$543,310	Department of Health
United Nations (UN)	Outcome 4: UNICEF/UNESCO - Improving and Strengthening of Education Systems			\$33,934	Department of Education
United Nations (UN)	Outcome 5: UNICEF - MICS Survey Support			\$226,363	Department of Finance
United Nations (UN)	Outcome 5: UNDP - Nauru Accountable and Inclusive Governance (NAIG)			\$1,604,420	Parliament
United Nations (UN)	Outcome 6: UNICEF - Strengthening CRC reporting processes			\$55,210	WASDA
United Nations (UN)	Outcome 6: OHCHR/UNDP - Facilitating inclusive dialogues and decision-making to strengthen social cohesion post-COVID19			\$141,666	WASDA, Department of Justice
<b>Total</b>		<b>\$20,785,714</b>	<b>\$61,611,951</b>	<b>\$5,075,457</b>	

## PART IV: CARRY-OVER BALANCE – DEVELOPMENT FUND

This table lists the balance carried over from the previous financial year, in addition to the new projection, to give an updated total balance for the development fund.

TABLE 4.1: CARRY- OVER BALANCE FROM FY 2021-22

Dept Head	Donor Name	Project Code	Project Name	Sector Name	Balance as 30/04/22	Forecast for 2 months	Closing Balance 30/06/22
Bureau of Statistics	Australia (DFAT)	02736	2021 Nauru Population Census	Social	\$24,226	\$4,845	\$29,071
CIE	ROC Taiwan	01003	Micro Finance Loan	Economics	\$6,924	\$1,385	\$8,309
CIE	Australia (DFAT)	02728	Provision of Household Water Tanks	Infrastructure	\$65,574	\$13,115	\$78,689
CIE	SPC	05008	Integrated Water	Cross-Cutting	\$30,801	\$6,160	\$36,962
CIE	SPC	05009	GCCA Plus Scaling Up Pacific	Cross-Cutting	\$3,240	\$648	\$3,888
CIE	SPC	05010	Inform Project SPREP	Cross-Cutting	\$1,947	\$389	\$2,337
CIE	Japan	10004	GGP 15-16 Solar Water Project	Infrastructure	\$49,063	\$9,813	\$58,876
CIE	Italy	12003	House hold water-tank Phase II	Infrastructure	\$5,721	\$1,144	\$6,865
CIE	Canada	18001	Solar water distillation system	Infrastructure	\$36,983	\$7,397	\$44,380
CIE	Canada	18002	Improving Environmental Sustainability in Piloting a Waste	Cross-Cutting	\$17,877	\$3,575	\$21,453
CIE	GEF	24008	GEF Third National Communications (TNC)	Cross-Cutting	\$6,412	\$1,282	\$7,694
CIE	GEF	24009	Intended Nationally Determined Contribution	Cross-Cutting	\$28,225	\$5,645	\$33,870
CIE	GEF	24010	6th National Reporting	Cross-Cutting	\$54,592	\$10,918	\$65,510
CIE	GEF	24011	Technology Need Assessment	Cross-Cutting	\$6,573	\$1,315	\$7,888
CIE	GEF	24012	GEF 7 Restoration Project	Cross-Cutting	\$3,817	\$763	\$4,580
CIE	UNESCO	28009	Weather Sub Stations	Cross-Cutting	\$13,012	\$2,602	\$15,614
CIE	UNFAO	29001	FAO Food Security Program	Economics	\$5,927	\$1,185	\$7,112
CIE	UNEP	34001	UNEP - Ozone Depleting Substances	Cross-Cutting	\$21,402	\$4,280	\$25,682
CIE	UNEP	34003	REVIEW UPDATE NIP FOR POPS IN NAURU	Cross-Cutting	\$5,625	\$1,125	\$6,750
CIE	UNEP	34004	National POPS & uPOPs education & awareness	Cross-Cutting	\$3,081	\$616	\$3,697
CIE	UNEP	34005	HCFC phase-out management plan	Cross-Cutting	\$740	\$148	\$888
CIE	UNEP	34006	Hydrofluorocarbon Phase-down	Cross-Cutting	\$10,635	\$2,127	\$12,761
CIE	UNEP	34007	Promoting Sustainable Transport in Nauru	Infrastructure	\$422	\$84	\$506
CIE	SPC	34008	Integrated Chemical and Waste Management	Cross-Cutting	\$105,060	\$21,012	\$126,071
Climate Change	NZAID (MFAT)	03703	NEEDS Implementation Project	Infrastructure	\$65,513	\$13,103	\$78,615
Climate Change	NZAID (MFAT)	03704	NEEDS - Loan Scheme 2021	Cross-Cutting	\$329,547	\$65,909	\$395,456
Climate Change	UNDP	06005	SMARTEN	Cross-Cutting	\$8,184	\$1,637	\$9,820
Education	Australia (DFAT)	02306	Sustainable and high-quality workforce to meet future	Social	\$235,992	\$47,198	\$283,190
Education	Australia (DFAT)	02307	Improving quality and access to early years	Social	\$17,423	\$3,485	\$20,908
Education	NZAID (MFAT)	03306	A sustainable and high-quality workforce to meet future need	Social	\$937,140	\$187,428	\$1,124,568
Education	NZAID (MFAT)	03307	Improved quality and access to early years, primary and seco	Social	\$2,200	\$440	\$2,640
Education	NZAID (MFAT)	03308	Improved learning outcomes for all students	Social	\$20,000	\$4,000	\$24,000
Education	NZAID (MFAT)	03309	Proactive and continually improving education system	Social	\$148,131	\$29,626	\$177,757
Education	NZAID (MFAT)	03310	COVID19 Education Response Items	Social	\$290,598	\$58,120	\$348,717
Education	UNESCO	28010	Anti-Bullying in schools	Social	\$15,877	\$3,175	\$19,052

Education	UNESCO	28012	Pilot Enterprising Re-Entry Program Nauru College	Social	\$7,327	\$1,465	\$8,792
Education	UNESCO	28013	Design & Printing	Cross-Cutting	\$1,944	\$389	\$2,332
Finance - Other Payments	ROC Taiwan	01510	TAIWAN COVID-19 Assistance	Social	\$61,064	\$12,213	\$73,277
Finance - Other Payments	Australia (DFAT)	02510	Australia COVID-19 Assistance Fund	Social	\$1,813,807	\$362,761	\$2,176,569
Finance - Other Payments	Australia (DFAT)	02720	Reverse Osmosis Plant Shed	Infrastructure	\$90,927	\$18,185	\$109,113
Finance - Other Payments	Australia (DFAT)	02738	Mooring Survey 2021	Infrastructure	\$433,433	\$86,687	\$520,120
Finance - Other Payments	Australia (DFAT)	02903	Technical Assistance - Nauru Post Office	Economics	\$2,266	\$453	\$2,719
Finance - Other Payments	NZAID (MFAT)	03701	Renewable energy & Training	Infrastructure	\$230,796	\$46,159	\$276,955
Finance - Other Payments	Indonesia	42001	Tug Boat Aid Fund	Infrastructure	\$11,943	\$2,389	\$14,332
Finance - Other Payments	NORI	43000	NORI Funds - Annual Administration Payments	Economics	\$39,064	\$7,813	\$46,877
Fisheries	RFMO	38001	Flag State Enhancement Project	Economics	\$29,021	\$5,804	\$34,825
Fisheries	RFMO	38002	FFA Special Requirements Fund	Economics	\$14,746	\$2,949	\$17,695
Fisheries	RFMO	38004	FFA NFRMA Observer Program	Economics	\$821	\$164	\$985
Fisheries	RFMO	38005	Support for VMS	Economics	\$11,925	\$2,385	\$14,310
Fisheries	RFMO	38007	US Treaty Consultation	Economics	\$51,608	\$10,322	\$61,929
Fisheries	RFMO	44001	NFMRA JV Funds	Economics	\$1,641,348	\$328,270	\$1,969,617
Foreign Affairs	India	19003	India High Commission Office	Cross-Cutting	\$96,620	\$19,324	\$115,944
Foreign Affairs	UNESCAP	41001	Pacific Climate Change Migration	Cross-Cutting	\$35,659	\$7,132	\$42,791
Health	Australia (DFAT)	02504	Specialists Medical - Visits	Social	\$104,799	\$20,960	\$125,759
Health	Australia (DFAT)	02509	Staff Training	Social	\$2,339	\$468	\$2,807
Health	Australia (DFAT)	02526	Acute Ward Fit Out	Infrastructure	\$132,000	\$26,400	\$158,400
Health	Fred Hollows	13001	Trachoma research project	Social	\$6,294	\$1,259	\$7,553
Health	WHO	25002	HIV/STI (2021-2023) - Global Fund	Social	\$218	\$44	\$262
Health	UNICEF	33003	Expanded Program on Immunizations	Social	\$42,748	\$8,550	\$51,298
Health	WHO	37006	NCD Management activities	Social	\$10,117	\$2,023	\$12,141
Health	WHO	37007	Neglected Tropical Disease (MDA)	Social	\$5,996	\$1,199	\$7,195
Health	WHO	37010	NCD Multisectoral Taskforce	Social	\$16,410	\$3,282	\$19,692
Health	WHO	37011	Antibiotic Awareness 2020	Social	\$2,470	\$494	\$2,964
Health	WHO	37510	COVID19 Community Engagement Plan	Social	\$5,212	\$1,042	\$6,254
ICT	ROC Taiwan	01004	Fiber Optics Local Connectivity Project	Infrastructure	\$94,500	\$18,900	\$113,401
Media Bureau	Australia (DFAT)	02737	2021 Digital Project	Infrastructure	\$22,911	\$4,582	\$27,493
Ministerial	India	40001	Seawall Project	Cross-Cutting	\$18,101	\$3,620	\$21,721
Sports	Australia (DFAT)	02201	Review and Design for Epon Keramen	Social	\$55,000	\$11,000	\$66,000
Sports	Australia (DFAT)	02202	Community Sports Outreach Program	Social	\$2,315	\$463	\$2,779
Sports	Australia (DFAT)	02203	Renovation of Sporting Facilities Across Nauru	Social	\$9,314	\$1,863	\$11,177
Women's Affairs	UNICEF	33001	Child Protection Legislation	Social	\$858	\$172	\$1,030
					<b>\$7,684,402</b>	<b>\$1,536,880</b>	<b>\$9,221,283</b>

