



REPUBLIC OF NAURU

## Supplementary Appropriation Bill (No.1) 2022-2023

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No. .... of 2022

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A Bill for an Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2023.

Certified: [ ]

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Enacted by the Parliament of Nauru as follows:

**1 Short title**

This Act may be cited as the ***Supplementary Appropriation Act (No.1) 2022-2023.***

**2 Commencement and expiry**

- (1) This Act commences on the day it is certified by the Speaker.
- (2) This Act shall cease to have effect on 30 June 2023.

**3 Withdrawal of funds from the Treasury Fund**

- (1) Recognizes an additional **\$22,164,742** in revenues as identified in the third column of Schedule 1 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 25 August 2022.
- (2) An amount not exceeding **\$22,065,304** may be withdrawn from the Treasury Fund and expended as authorised in the third column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 25 August 2022.
- (3) The amounts in the respective Schedules are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2022-2023.*
- (4) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular subhead within a Head, the Cabinet may direct that there shall be applied to the aid of that subhead a further sum out of any surplus arising on any other subhead within the same Head, but so that the total amount withdrawn and expended does not exceed the amount authorised for that Head in the Schedule to this Act.

**Schedule 1**  
**Revenue Details**

<b>Description</b>	<b>2022-23 Original Budget</b>	<b>Supp App 1</b>	<b>2022-23 Revised Budget</b>
03 - Chief Secretariat	31,560	-	31,560
09 - Electoral Commission	84,280	-	84,280
11 - Finance Secretariat	2,000	-	2,000
12 - Finance -Public Debt	16,016,563	-	16,016,563
15 - Nauru Revenue Office	34,750,004	16,040,000	50,790,004
16 - Finance - Other Payments	18,762,375	881,636	19,644,011
17 - Nauru Customs Office (NCO)	19,286,128	-	19,286,128
18 - Nauru Regional Processing Centre (NRPCC)	-	-	-
21 - CIE	5,000	-	5,000
31 - Fisheries	54,530,000	-	54,530,000
41 - Police	246,420	-	246,420
42 - Dept of Multi Cultural Affairs	101,242,500	5,243,106	106,485,606
43 - Justice - Secretariat	630,961	-	630,961
44 - Judiciary	52,043	-	52,043
45 - Border Control	2,963,704	-	2,963,704
46 - Correctional Services	18,552	-	18,552
50 - Directorate of TVET	24,060	-	24,060
61 - Health	775,639	-	775,639
83 - Media Bureau	19,500	-	19,500
84 - Lands & Survey	18,348	-	18,348
85 - Lands Committee	16,500	-	16,500
91 - Transport Secretariat	3,849,213	-	3,849,213
95 - ICT	4,000	-	4,000
<b>TOTAL</b>	<b>253,329,350</b>	<b>22,164,742</b>	<b>275,494,092</b>

## Schedule 2

### Expenditure Details

Description	2022-23 Original Budget	Supp App 1	2022-23 Revised Budget
01 - Presidency and State House (including GIO)	3,727,757	49,303	3,777,060
02 - Ministerial	14,805,943	144,497	14,950,440
03 - Chief Secretariat	20,135,093	126,147	20,261,240
05 - Audit	468,772	19,273	488,045
06 - Office of Parliamentary Services	(0)		(0)
08 - National Emergency Services	2,082,189	150,514	2,232,703
09 - Electoral Commission	594,527		594,527
11 - Finance Secretariat	2,472,289	350,092	2,822,381
12 - Finance -Public Debt	18,982,665		18,982,665
13 - Bureau of Statistics	169,973	15,902	185,875
15 - Nauru Revenue Office	548,771	36,583	585,354
16 - Finance - Other Payments	70,624,076	11,202,435	81,826,511
17 - Nauru Customs Office (NCO)	911,756	44,017	955,773
18 - Nauru Regional Processing Centre (NRPCC)	1,866,238		1,866,238
21 - CIE	1,239,042	237,567	1,476,609
22 - Climate Change and Resilience	2,337,626	218,467	2,556,093
31 - Fisheries	2,843,106	376,770	3,219,876
41 - Police	5,030,328	386,862	5,417,190
42 - Dept of Multi Cultural Affairs	19,139,362	2,500,745	21,640,107
43 - Justice - Secretariat	4,082,967	72,698	4,155,665
44 - Judiciary	1,924,531	28,095	1,952,626
45 - Border Control	764,133	54,357	818,490
46 - Correctional Services	1,116,862	97,169	1,214,031
50 - Directorate of TVET	844,686	40,650	885,336
51 - Education	12,872,319	432,332	13,304,651
52 - Youth Affairs	332,393	16,948	349,341
60 - COVID-19 task force	11,312,440		11,312,440
61 - Health	18,102,101	3,554,634	21,656,735
62 - Sports	1,633,958	80,733	1,714,691
63 - Department of Infrastructure Development	3,975,732	98,987	4,074,719
71 - Foreign Affairs - Secretariat	1,712,441	136,240	1,848,681
72 - Foreign Affairs - Brisbane	916,858		916,858
73 - Foreign Affairs - Suva	707,200		707,200
74 - Foreign Affairs - New York	2,357,590		2,357,590
75 - Foreign Affairs - Taiwan	602,432		602,432
76 - Foreign Affairs- Geneva	616,183		616,183
77 - High Commission India	1,295,526		1,295,526
78 - High Commission Canberra	971,354	910,000	1,881,354
81 - Internal Affairs	4,142,958	62,531	4,205,489
82 - WASDA	1,375,476	41,491	1,416,967
83 - Media Bureau	829,229	62,682	891,911
84 - Lands & Survey	6,003,609	30,447	6,034,056
85 - Lands Committee	322,164	29,918	352,082
86 - Department of Land Management	105,376	30,832	136,208
87 - Disability Department	485,147	10,498	495,645
91 - Transport Secretariat	2,777,032	338,966	3,115,998
95 - ICT	2,492,757	68,932	2,561,689
97 - Telecom	125,000	6,990	131,990
<b>TOTAL</b>	<b>252,779,965</b>	<b>22,065,304</b>	<b>274,845,269</b>