



REPUBLIC OF NAURU

## Supplementary Appropriation Bill (No.3) 2021-2022

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No. of 2022

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A Bill for an Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2022.

Certified: [ ]

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Enacted by the Parliament of Nauru as follows:

**1 Short title**

This Act may be cited as the ***Supplementary Appropriation Act (No.3) 2021-2022.***

**2 Commencement and expiry**

- (1) This Act commences on the day it is certified by the Speaker.
- (2) This Act shall cease to have effect on 30 June 2022.

**3 Withdrawal of funds from the Treasury Fund**

- (1) Recognizes an additional **\$34,723,368** in revenues as identified in the fifth column of Schedule 1 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 27 January 2022.
- (2) An amount not exceeding **\$34,703,051** may be withdrawn from the Treasury Fund and expended as authorised in the fifth column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 27 January 2022.
- (3) The amounts in the respective Schedules are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2021-2022.*
- (4) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular subhead within a Head, the Cabinet may direct that there shall be applied to the aid of that subhead a further sum out of any surplus arising on any other subhead within the same Head, but so that the total amount withdrawn and expended does not exceed the amount authorised for that Head in the Schedule to this Act.

## Schedule 1

### Revenue Details

Description	2021-22 Original Budget	Supp App 1	Supp App 2	Supp App 3	2021-22 Revised Budget
03 - Chief Secretariat	43,665	-			43,665
09 - Electoral Commission	19,904	-			19,904
11 - Finance Secretariat	2,000	-			2,000
12 - Finance -Public Debt	16,245,600	-	17,154,242		33,399,842
15 - Nauru Revenue Office	34,730,000	-		12,250,000	46,980,000
16 - Finance - Other Payments	16,000,351	-			16,000,351
17 - Nauru Customs Office (NCO)	16,514,175	-		2,584,852	19,099,027
18 - Nauru Regional Processing Centre (NRPCC) Corporati	10,000,002	-		10,000,002	20,000,004
21 - CIE	5,000	-			5,000
31 - Fisheries	59,900,000	-			59,900,000
41 - Police	212,640	-			212,640
42 - Dept of Multi Cultural Affairs	86,599,971	32,133,332		9,888,514	128,621,817
43 - Justice - Secretariat	709,756	-			709,756
44 - Judiciary	52,043	-			52,043
45 - Border Control	1,670,444	-			1,670,444
46 - Correctional Services	-	-			-
50 - Directorate of TVET	34,738	-			34,738
61 - Health	59,205	-			59,205
83 - Media Bureau	64,000	-			64,000
84 - Lands & Survey	7,052	-			7,052
85 - Lands Committee	16,900	-			16,900
91 - Department of Transport	1,231,915	-			1,231,915
95 - ICT	4,000	-			4,000
<b>TOTAL</b>	<b>244,123,361</b>	<b>32,133,332</b>	<b>17,154,242</b>	<b>34,723,368</b>	<b>328,134,303</b>

## Schedule 2

### Expenditure Details

Description	2021-22 Original Budget	Supp App 1	Supp App 2	Supp App 3	2021-22 Revised Budget
01 - Presidency and State House (including GIO)	2,148,953	-	800,000		2,948,953
02 - Ministerial	10,627,108	4,940,000	7,200,000	9,114,000	31,881,108
03 - Chief Secretariat	17,909,751	558,246		14,000	18,481,997
05 - Audit	292,483	-		5,000	297,483
06 - Office of Parliamentary Services	1,318,376	-		163,002	1,481,378
08 - National Emergency Services	1,957,198	-			1,957,198
09 - Electoral Commission	386,677	-	155,120		541,797
11 - Finance Secretariat	2,547,512	-		524,734	3,072,246
12 - Finance -Public Debt	20,226,213	-	-		20,226,213
13 - Bureau of Statistics	214,629	-			214,629
15 - Nauru Revenue Office	505,279	-			505,279
16 - Finance - Other Payments	72,563,171	9,445,049	5,867,079	13,889,258	101,764,557
17 - Nauru Customs Office (NCO)	947,948	185,600			1,133,548
18 - Nauru Regional Processing Centre (NRPCC) Corporation	1,425,707	-		285,000	1,710,707
21 - CIE	847,257	-	175,732	-	1,022,989
22 - Climate Change and Resilience	925,138	-	60,900	440,000	1,426,038
31 - Fisheries	3,479,266	-		72,000	3,551,266
41 - Police	4,630,357	-	635,000	150,000	5,415,357
42 - Dept of Multi Cultural Affairs	20,927,213	11,000,000		6,548,251	38,475,464
43 - Justice - Secretariat	2,964,360	-			2,964,360
44 - Judiciary	2,024,387	-			2,024,387
45 - Border Control	799,941	-			799,941
46 - Correctional Services	920,461	-			920,461
50 - Directorate of TVET	808,565	-			808,565
51 - Education	16,235,228	-			16,235,228
52 - Youth Affairs	284,612	-			284,612
60 - COVID-19 task force	8,300,466	1,303,000	-	580,000	10,183,466
61 - Health	18,512,537	3,500,000	1,790,000	2,200,000	26,002,537
62 - Sports	1,325,740	400,000			1,725,740
63 - Department of Infrastructure Development	3,783,989	600,000	100,000	-	4,483,989
71 - Foreign Affairs - Secretariat	1,302,146	98,600		-	1,400,746
72 - Foreign Affairs - Brisbane	1,033,352	-			1,033,352
73 - Foreign Affairs - Suva	662,158	-			662,158
74 - Foreign Affairs - New York	2,083,590	-		53,169	2,136,759
75 - Foreign Affairs - Taiwan	521,700	-	81,748		603,448
76 - Foreign Affairs- Geneva	656,450	-			656,450
77 - High Commission India	211,975	-			211,975
78 - High Commission Canberra	730,397	-		77,137	807,534
81 - Internal Affairs	3,790,322	76,289	186,240	110,000	4,162,851
82 - WASDA	1,010,457			67,000	1,077,457
83 - Media Bureau	612,729	-		93,000	705,729
84 - Lands & Survey	5,902,841	-		20,000	5,922,841
85 - Lands Committee	367,998	-		50,000	417,998
86 - Department of Land Management	117,667	-		15,000	132,667
87 - Disability Department	180,961	-		17,000	197,961
91 - Department of Transport	2,390,019	-		165,500	2,555,519
95 - ICT	2,567,339	-			2,567,339
97 - Telecom	40,739	-		50,000	90,739
<b>TOTAL</b>	<b>244,023,361</b>	<b>32,106,784</b>	<b>17,051,819</b>	<b>34,703,051</b>	<b>327,885,015</b>