



REPUBLIC OF NAURU

# Appropriation Bill 2023-2024

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No. of 2023

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A Bill for an Act to provide for the revenue, withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2024.

Certified: [ ]

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Enacted by the Parliament of Nauru as follows:

**1 Short title**

This Act may be cited as the *Appropriation Act 2023-2024*.

**2 Commencement and expiry**

- (1) This Act commences on certification by the Speaker.
- (2) This Act expires at the end of 30 June 2024.

**3 Withdrawal of funds from the Treasury Fund**

- (1) An amount not exceeding **\$278,422,918** may be withdrawn from the Treasury Fund and expended as authorised in the 6th column of Schedule 3 and detailed in the Estimates of Revenue and Expenditure presented to Parliament on 06 June 2023.
- (2) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular sub-division within a division, the Cabinet may direct that there shall be applied to the aid of that sub-division a further sum out of any surplus arising on any other sub-division within the same division, but so that the total amount withdrawn and expended does not exceed the amount authorised for that division in Schedule 3.

**4 Credit of reimbursed funds to the Treasury Fund**

- (1) Any reimbursable funds may be credited to the sub-division of a division from which such funds were originally expended.
- (2) The reimbursed funds credited to a sub-division of a division under subsection (1), may be withdrawn and expended as authorised in Schedule 3.
- (3) Any reimbursable funds that are not credited to the sub-division from which they were originally expended, shall be recorded as a receipt of revenue.
- (4) In this Section, '**reimbursed funds**' means any funds withdrawn from the Treasury Fund and expended as authorised in Schedule 3 that are later wholly or partly reimbursed to the Treasury Fund during the financial year ending 30 June 2024.

**Schedule 1**  
**2023-2024 Appropriation Bill Aggregate Summary**

Description	2021-22	2022-23	2022-23	2022-23	2022-23	2022-23	2023-24
	Preliminary Actual	Approved Budget	Supplementary Bills	Revised Budget	YTD Actual	Projected Actual	Approved Budget
	\$	\$	\$	\$	\$	\$	\$
Revenue	319,571,262	253,329,350	53,855,570	307,184,920	260,829,017	294,404,741	278,637,509
Expenditure	297,876,666	252,779,965	53,632,662	306,412,627	249,253,780	294,301,984	278,422,918
Balance	<b>21,694,597</b>	<b>549,385</b>	<b>222,908</b>	<b>772,293</b>	<b>11,575,237</b>	<b>102,757</b>	<b>214,591</b>

**Schedule 2**  
**2023-2024 Appropriation Bill Revenue Details**

Description	2021-22	2022-23	2022-23	2022-23	2023-24
	Preliminary Actual	Revised Budget	YTD Actual	Projected Actual	Approved Budget
03 - Chief Secretariat	31,505	31,560	48,523	47,868	40,527
09 - Electoral Commission	815,350	84,280	795,660	84,280	84,280
11 - Finance Secretariat	3,500	2,000	0	2,000	0
12 - Finance -Public Debt	16,459,209	16,016,563	0	2,958,357	16,207,451
15 - Nauru Revenue Office	58,407,040	50,790,004	48,844,303	50,799,119	10,000,000
16 - Finance - Other Payments	12,001,092	19,644,011	5,664,068	10,594,129	13,888,908
17 - Nauru Customs Office (NCO)	21,008,457	19,286,128	14,499,921	19,286,128	18,805,413
18 - Nauru Regional Processing Centre (NRPCC) Corporation	20,000,004	0	0	0	0
21 - DEMA	5,940	5,000	0	5,000	0
31 - Fisheries	58,325,356	54,530,000	51,497,148	54,530,000	54,530,000
41 - Police	249,298	246,420	153,507	153,447	162,564
42 - Dept of Multi Cultural Affairs	127,227,519	138,176,434	133,468,197	148,636,296	160,000,000
43 - Justice - Secretariat	877,667	630,961	882,961	893,471	888,692
44 - Judiciary	42,442	52,043	41,389	52,043	43,944
45 - Border Control	1,873,954	2,963,704	2,569,230	3,148,091	1,549,359
46 - Correctional Services	14,814	18,552	1,700	1,700	1,860
50 - Directorate of TVET	20,930	24,060	11,227	10,461	11,412
51 - Education	0	0	4,200	0	0
60 - COVID-19 task force	26,950	0	40	0	0
61 - Health	1,064,976	775,639	94,979	789,281	104,923
62 - Sports	2,000	0	0	0	0
83 - Media Bureau	17,270	19,500	3,233	3,233	3,456
84 - Lands & Survey	20,190	18,348	14,610	18,348	15,840
85 - Lands Committee	14,720	16,500	2,020	16,500	2,000
91 - Transport Secretariat	1,050,446	3,849,213	2,223,355	2,370,988	2,287,340
95 - ICT	10,635	4,000	8,745	4,000	9,540
	<b>319,571,263</b>	<b>307,184,920</b>	<b>260,829,017</b>	<b>294,404,741</b>	<b>278,637,509</b>

### Schedule 3 2023-2024 Appropriation Bill Expenditure Details

Department	2021-22 Preliminary Actual	2022-23 Revised Budget	2022-23 YTD Actual	2022-23 Projected Actual	2023-24 Approved Budget
01 - Presidency and State House (including GIO)	3,189,144	5,353,393	5,040,893	5,353,393	3,222,966
02 - Ministerial	36,507,680	19,250,440	18,742,494	19,250,440	7,296,348
03 - Chief Secretariat	18,001,965	20,261,240	17,273,113	20,261,240	21,452,636
05 - Audit	265,469	541,935	350,798	541,935	533,198
08 - National Emergency Services	1,877,167	2,252,703	1,938,548	2,252,703	2,303,293
09 - Electoral Commission	503,501	694,527	622,936	694,527	444,304
11 - Finance Secretariat	2,588,750	2,822,381	2,335,651	2,822,381	3,324,056
12 - Finance -Public Debt	0	18,982,665	4,405,920	7,372,022	20,572,177
13 - Bureau of Statistics	153,637	185,875	95,206	185,875	271,759
15 - Nauru Revenue Office	443,558	585,354	439,070	585,354	565,098
16 - Finance - Other Payments	96,065,480	95,772,855	81,953,180	95,272,855	89,673,486
17 - Nauru Customs Office (NCO)	1,108,974	955,773	651,564	955,773	966,465
18 - Nauru Regional Processing Centre (NRPCC) Corporation	1,077,353	1,866,238	1,336,713	1,866,238	845,807
21 - DEMA	898,992	1,476,609	1,075,032	1,476,609	1,255,272
22 - Climate Change and Resilience	1,388,159	2,596,093	2,484,541	2,596,093	4,138,681
31 - Fisheries	3,432,537	3,219,876	2,986,416	3,219,876	3,573,473
41 - Police	5,993,395	5,712,190	5,744,124	5,712,190	6,511,925
42 - Dept of Multi Cultural Affairs	36,752,698	23,113,031	21,151,747	23,113,031	17,667,506
43 - Justice - Secretariat	3,503,137	4,155,665	3,064,690	4,155,665	3,817,668
44 - Judiciary	2,143,982	2,422,175	2,096,718	2,422,175	1,572,684
45 - Border Control	717,066	818,490	589,618	818,490	1,726,665
46 - Correctional Services	965,342	1,323,071	1,057,752	1,323,071	1,178,604
50 - Directorate of TVET	644,381	885,336	673,982	885,336	1,105,465
51 - Education	12,546,753	13,304,651	10,830,663	13,304,651	16,735,833
52 - Youth Affairs	201,597	349,341	230,199	349,341	521,291
60 - COVID-19 task force	10,168,020	11,312,440	7,498,106	11,312,440	0
61 - Health	26,689,893	29,866,735	25,138,485	29,866,735	20,833,752
62 - Sports	2,079,400	1,714,691	1,488,580	1,714,691	2,268,368
63 - Department of Infrastructure Development	4,340,633	4,325,672	3,891,775	4,325,672	12,031,279
71 - Foreign Affairs - Secretariat	1,299,320	1,848,681	1,529,912	1,848,681	1,713,990
72 - Foreign Affairs - Brisbane	846,777	1,116,859	607,089	1,116,859	1,155,186
73 - Foreign Affairs - Suva	535,341	707,200	387,569	707,200	802,731
74 - Foreign Affairs - New York	1,683,682	2,357,590	1,834,153	2,357,590	2,470,514
75 - Foreign Affairs - Taiwan	567,253	744,456	546,048	744,456	788,231
76 - Foreign Affairs- Geneva	313,281	616,183	446,693	616,183	616,183
77 - High Commission India	205,102	1,295,526	787,772	1,295,526	1,466,350
78 - High Commission Canberra	615,780	1,881,354	677,785	1,881,354	2,421,858
81 - Home Affairs	4,226,458	4,406,289	3,958,235	4,406,289	4,212,473
82 - Women's Affairs	1,077,038	1,416,967	1,117,582	1,416,967	1,691,108
83 - Media Bureau	700,120	1,072,411	902,747	1,072,411	1,114,609
84 - Lands & Survey	5,483,093	6,034,056	5,786,652	6,034,056	6,510,094
85 - Lands Committee	401,669	352,082	279,342	352,082	362,344
86 - Department of Land Management	172,952	136,208	103,799	136,208	100,376
87 - Disability Department	164,087	495,645	467,303	495,645	712,682
91 - Transport Secretariat	2,539,935	3,115,998	2,320,445	3,115,998	3,225,493
95 - ICT	2,735,753	2,561,689	2,273,297	2,561,689	2,577,796
97 - Telecom	60,364	131,990	38,840	131,990	70,842
	<b>297,876,666</b>	<b>306,412,627</b>	<b>249,253,780</b>	<b>294,301,984</b>	<b>278,422,918</b>