



REPUBLIC OF NAURU

Supplementary Appropriation Bill (No.4) 2022-2023

No. of 2023

A Bill for an Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2023.

Certified: []

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Enacted by the Parliament of Nauru as follows:

1 Short title

This Act may be cited as the ***Supplementary Appropriation Act (No.4) 2022-2023.***

2 Commencement and expiry

- (1) This Act commences on the day it is certified by the Speaker.
- (2) This Act shall cease to have effect on 30 June 2023.

3 Withdrawal of funds from the Treasury Fund

- (1) Recognizes an additional **\$3,195,741** in expenditure as identified in the sixth column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 6 June 2023.
- (2) Recognizes the funding of the additional expenditure through reallocation of Head 60 COVID19 Taskforce underspends of **\$3,277,094** as identified in the sixth column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 6 June 2023
- (3) An amount not exceeding **\$3,195,741** may be withdrawn from the Treasury Fund and expended as authorised in the sixth column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 6 June 2023.
- (4) The amounts in the respective Schedules are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2022-2023.*
- (5) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular subhead within a Head, the Cabinet may direct that there shall be applied to the aid of that subhead a further sum out of any surplus arising on any other subhead within the same Head, but so that the total amount withdrawn and expended does not exceed the amount authorised for that Head in the Schedule to this Act.

Schedule 1

Revenue Details

Description	2022-23 Original Budget	Supp App 1	Supp App 2	Supp App 3	Supp App 4	2022-23 Revised Budget
03 - Chief Secretariat	31,560	-				31,560
09 - Electoral Commission	84,280	-				84,280
11 - Finance Secretariat	2,000	-				2,000
12 - Finance - Public Debt	16,016,563	-				16,016,563
15 - Nauru Revenue Office	34,750,004	16,040,000				50,790,004
16 - Finance - Other Payments	18,762,375	881,636			-	19,644,011
17 - Nauru Customs Office (NCO)	19,286,128	-				19,286,128
18 - Nauru Regional Processing Centre (NRPC)	-	-				-
21 - CIE	5,000	-				5,000
31 - Fisheries	54,530,000	-				54,530,000
41 - Police	246,420	-				246,420
42 - Dept of Multi Cultural Affairs	101,242,500	5,243,106	17,690,828	14,000,000	-	138,176,434
43 - Justice - Secretariat	630,961	-				630,961
44 - Judiciary	52,043	-				52,043
45 - Border Control	2,963,704	-				2,963,704
46 - Correctional Services	18,552	-				18,552
50 - Directorate of TVET	24,060	-				24,060
61 - Health	775,639	-				775,639
83 - Media Bureau	19,500	-				19,500
84 - Lands & Survey	18,348	-				18,348
85 - Lands Committee	16,500	-				16,500
91 - Transport Secretariat	3,849,213	-				3,849,213
95 - ICT	4,000	-				4,000
TOTAL	253,329,350	22,164,742	17,690,828	14,000,000	-	307,184,920

Schedule 2

Expenditure Details

Description	2022-23 Original Budget	Supp App 1	Supp App 2	Supp App 3	Supp App 4	2022-23 Revised Budget
01 - Presidency and State House (including GIO)	3,727,757	49,303	1,000,000	576,333	130,000	5,483,393
02 - Ministerial	14,805,943	144,497	1,800,000	2,500,000	100,000	19,350,440
03 - Chief Secretariat	20,135,093	126,147		-	-	20,261,240
05 - Audit	468,772	19,273		53,890		541,935
06 - Office of Parliamentary Services	(0)					(0)
08 - National Emergency Services	2,082,189	150,514		20,000		2,252,703
09 - Electoral Commission	594,527		100,000			694,527
11 - Finance Secretariat	2,472,289	80,633	-			2,552,922
12 - Finance -Public Debt	18,982,665					18,982,665
13 - Bureau of Statistics	169,973	15,902				185,875
15 - Nauru Revenue Office	548,771	239,783			-	788,554
16 - Finance - Other Payments	70,624,076	9,473,604	8,013,790	5,932,554	816,722	94,860,746
17 - Nauru Customs Office (NCO)	911,756	44,017				955,773
18 - Nauru Regional Processing Centre (NRPCC)	1,866,238					1,866,238
21 - CIE	1,239,042	113,867				1,352,909
22 - Climate Change and Resilience	2,337,626	179,467		40,000	-	2,557,093
31 - Fisheries	2,843,106	376,770				3,219,876
41 - Police	5,030,328	386,862	250,000	45,000	972,998	6,685,188
42 - Dept of Multi Cultural Affairs	19,139,362	2,500,745		1,472,925	-	23,113,032
43 - Justice - Secretariat	4,082,967	72,698			-	4,155,665
44 - Judiciary	1,924,531	28,095		469,549		2,422,175
45 - Border Control	764,133	54,357				818,490
46 - Correctional Services	1,116,862	97,169		109,040		1,323,071
50 - Directorate of TVET	844,686	40,650				885,336
51 - Education	12,872,319	432,332				13,304,651
52 - Youth Affairs	332,393	16,948				349,341
60 - COVID-19 task force	11,312,440				(3,277,094)	8,035,346
61 - Health	18,102,101	3,554,634	6,210,000	2,000,000	-	29,866,735
62 - Sports	1,633,958	80,733			-	1,714,691
63 - Department of Infrastructure Development	3,975,732	98,987		250,953	-	4,325,672
71 - Foreign Affairs - Secretariat	1,712,441	94,030			-	1,806,471
72 - Foreign Affairs - Brisbane	916,858			200,000		1,116,858
73 - Foreign Affairs - Suva	707,200			-	154,557	861,757
74 - Foreign Affairs - New York	2,357,590					2,357,590
75 - Foreign Affairs - Taiwan	602,432			142,024		744,456
76 - Foreign Affairs- Geneva	616,183				376,706	992,889
77 - High Commission India	1,295,526				201,000	1,496,526
78 - High Commission Canberra	971,354	910,000				1,881,354
81 - Internal Affairs	4,142,958	62,531	200,800			4,406,289
82 - WASDA	1,375,476	41,491			-	1,416,967
83 - Media Bureau	829,229	62,682		180,500		1,072,411
84 - Lands & Survey	6,003,609	2,030,447			-	8,034,056
85 - Lands Committee	322,164	29,918				352,082
86 - Department of Land Management	105,376	30,832				136,208
87 - Disability Department	485,147	10,498				495,645
91 - Transport Secretariat	2,777,032	338,966				3,115,998
95 - ICT	2,492,757	68,932			443,758	3,005,447
97 - Telecom	125,000	6,990				131,990
TOTAL	252,779,965	22,065,304	17,574,590	13,992,768	(81,353)	306,331,274