



REPUBLIC OF NAURU

## Supplementary Appropriation Bill (No.1) 2023-2024

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No. .... of 2023

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A Bill for an Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2024.

Certified: [ ]

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Enacted by the Parliament of Nauru as follows:

**1 Short title**

This Act may be cited as the ***Supplementary Appropriation Act (No.1) 2023-2024.***

**2 Commencement and expiry**

- (1) This Act commences on the day it is certified by the Speaker.
- (2) This Act shall cease to have effect on 30 June 2024.

**3 Withdrawal of funds from the Treasury Fund**

- (1) Recognizes an additional **\$14,400,923** in revenues as identified in the third column of Schedule 1 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 12 December 2023
- (2) Recognizes an additional **\$24,348,996** in expenditure as identified in the third column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 12 December 2023.
- (3) Recognizes the funding of the additional expenditure through reallocation of **\$10,000,000** from the Fiscal Cash Buffer as identified in the third column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 12 December 2023
- (4) An amount not exceeding **\$24,348,996** may be withdrawn from the Treasury Fund and expended as authorised in the third column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 12 December 2023.
- (5) The amounts in the respective Schedules are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2023-2024.*
- (6) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular subhead within a Head, the Cabinet may direct that there shall be applied to the aid of that subhead a further sum out of any surplus arising on any other subhead within the same Head, but so that the total amount withdrawn and expended does not exceed the amount authorised for that Head in the Schedule to this Act.

**Schedule 1**  
**Revenue Details**

<b>Description</b>	<b>2023-24 Original Budget</b>	<b>Supp App 1</b>	<b>2023-24 Revised Budget</b>
03 - Chief Secretary Office	40,527	-	40,527
09 - Electoral Commission	84,280	-	84,280
12 - Finance -Public Debt	16,207,451	-	16,207,451
15 - Nauru Revenue Office	10,000,000	-	10,000,000
16 - Finance - Other Payments	13,888,908	13,585,688	27,474,596
17 - Nauru Customs Office (NCO)	18,805,413	-	18,805,413
21 - Environment Management & Agriculture (DEMA)	-	-	-
31 - Fisheries	54,530,000	-	54,530,000
41 - Police	162,564	-	162,564
42 - Multi Cultural Affairs	160,000,000	815,235	160,815,235
43 - Justice - Secretariat	888,692		888,692
44 - Judiciary	43,944	-	43,944
45 - Border Control	1,549,359	-	1,549,359
46 - Correctional Services	1,860	-	1,860
50 - TVET	11,412	-	11,412
61 - Health	104,923	-	104,923
83 - Media Bureau	3,456	-	3,456
84 - Lands & Survey	15,840	-	15,840
85 - Lands Committee	2,000	-	2,000
91 - Transport	2,287,340		2,287,340
95 - ICT	9,540		9,540
<b>TOTAL</b>	<b>278,637,509</b>	<b>14,400,923</b>	<b>293,038,432</b>

## Schedule 2

### Expenditure Details

Description	2023-24 Original Budget	Supp App 1	2023-24 Revised Budget
01 - Presidency and State House (including GIO)	3,222,966	2,412,024	5,634,990
02 - Ministerial	7,296,348	7,419,145	14,715,493
03 - Chief Secretary Office	21,452,636		21,452,636
05 - Audit	533,198		533,198
08 - National Emergency Services	2,303,293		2,303,293
09 - Electoral Commission	444,304	18,773	463,077
11 - Finance Secretariat	3,324,056	643,786	3,967,842
12 - Finance -Public Debt	20,572,177		20,572,177
13 - Bureau of Statistics	271,759		271,759
15 - Nauru Revenue Office	565,098		565,098
16 - Finance - Other Payments	89,673,486	(1,901,984)	87,771,502
17 - Nauru Customs Office (NCO)	966,465	72,980	1,039,445
18 - Nauru Regional Processing Centre (NRPCC)	845,807		845,807
21 - Environment Management & Agriculture (DEMA)	1,255,272		1,255,272
22 - Climate Change & Resilience	4,138,681	-	4,138,681
31 - Fisheries	3,573,473		3,573,473
41 - Police	6,511,925	271,439	6,783,363
42 - Multi Cultural Affairs	17,667,506	815,235	18,482,741
43 - Justice - Secretariat	3,817,668		3,817,668
44 - Judiciary	1,572,684		1,572,684
45 - Border Control	1,726,665	124,000	1,850,665
46 - Correctional Services	1,178,604		1,178,604
50 - TVET	1,105,465		1,105,465
51 - Education	16,735,833		16,735,833
52 - Youth Affairs	521,291		521,291
60 - COVID-19 task force	-		-
61 - Health	20,833,752	1,000,000	21,833,752
62 - Sports	2,268,368		2,268,368
63 - Infrastructure Development	12,031,279	495,000	12,526,279
71 - Foreign Affairs - Secretariat	1,713,990		1,713,990
72 - Foreign Affairs - Brisbane	1,155,186		1,155,186
73 - Foreign Affairs - Suva	802,731	64,607	867,338
74 - Foreign Affairs - New York	2,470,514	229,456	2,699,970
75 - Foreign Affairs - Taiwan	788,231		788,231
76 - Foreign Affairs - Geneva	616,183	1,000,000	1,616,183
77 - High Commission India	1,466,350	-	1,466,350
78 - High Commission Canberra	2,421,858		2,421,858
81 - Internal Affairs	4,212,473		4,212,473
82 - Women and Social Development Affairs (WASDA)	1,691,108	1,377,773	3,068,881
83 - Media Bureau	1,114,609	39,261	1,153,870
84 - Lands & Survey	6,510,094	67,500	6,577,594
85 - Lands Committee	362,344		362,344
86 - Land Management	100,376		100,376
87 - People Living with Disability (PLD)	712,682		712,682
91 - Transport	3,225,493	200,000	3,425,493
95 - ICT	2,577,796		2,577,796
97 - Telecom	70,842		70,842
<b>TOTAL</b>	<b>278,422,918</b>	<b>14,348,996</b>	<b>292,771,913</b>