



REPUBLIC OF NAURU

Supplementary Appropriation Bill (No.3) 2023-2024

No. of 2024

A Bill for an Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2024.

Certified: []

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Enacted by the Parliament of Nauru as follows:

1 Short title

This Act may be cited as the ***Supplementary Appropriation Act (No.3) 2023-2024.***

2 Commencement and expiry

- (1) This Act commences on the day it is certified by the Speaker.
- (2) This Act shall cease to have effect on 30 June 2024.

3 Withdrawal of funds from the Treasury Fund

- (1) Recognizes an additional expenditure of **\$9,040,000** in revenues as identified in the fifth column of Schedule 1 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 11 June 2024.
- (2) Recognizes an additional **\$8,959,149** in expenditure as identified in the fifth column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 11 June 2024.
- (3) An amount not exceeding **\$8,959,149** may be withdrawn from the Treasury Fund and expended as authorised in the fifth column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 11 June 2024.
- (4) The amounts in the respective Schedules are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2023-2024.*
- (5) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular subhead within a Head, the Cabinet may direct that there shall be applied to the aid of that subhead a further sum out of any surplus arising on any other subhead within the same Head, but so that the total amount withdrawn and expended does not exceed the amount authorised for that Head in the Schedule to this Act.

Schedule 1

Revenue Details

Description	2023-24 Original Budget	Supp App 1	Supp App 2	Supp App3	2023-24 Revised
03 - Chief Secretary Office	40,527	-			40,527
09 - Electoral Commission	84,280	-			84,280
12 - Finance -Public Debt	16,207,451	-	(16,207,451)		(0)
15 - Nauru Revenue Office	10,000,000	-	20,393,471		30,393,471
16 - Finance - Other Payments	13,888,908	13,585,688	23,283,717		50,758,313
17 - Nauru Customs Office (NCO)	18,805,413	-			18,805,413
21 - Environment Management & Agriculture (DEMA)	-	-			-
31 - Fisheries	54,530,000	-	(2,530,415)		51,999,585
41 - Police	162,564	-			162,564
42 - Multi Cultural Affairs	160,000,000	815,235		9,040,000	169,855,235
43 - Justice - Secretariat	888,692				888,692
44 - Judiciary	43,944	-			43,944
45 - Border Control	1,549,359	-			1,549,359
46 - Correctional Services	1,860	-			1,860
50 - TVET	11,412	-			11,412
61 - Health	104,923	-			104,923
83 - Media Bureau	3,456	-			3,456
84 - Lands & Survey	15,840	-			15,840
85 - Lands Committee	2,000	-			2,000
91 - Transport	2,287,340				2,287,340
95 - ICT	9,540				9,540
TOTAL	278,637,509	14,400,923	24,939,321	9,040,000	327,017,753

Schedule 2

Expenditure Details

Description	2023-24 Original Budget	Supp App 1	Supp App 2	Supp App 3	2023-24 Revised Budget
01 - Presidency and State House (including GIO)	3,222,966	2,412,024	565,000	1,480,000	7,679,990
02 - Ministerial	7,296,348	7,419,145	5,750,000	440,000	20,905,493
03 - Chief Secretary Office	21,452,636			1,211,278	22,663,914
05 - Audit	533,198				533,198
08 - National Emergency Services	2,303,293			-	2,303,293
09 - Electoral Commission	444,304	18,773	124,750		587,827
11 - Finance Secretariat	3,324,056	643,786			3,967,842
12 - Finance -Public Debt	20,572,177		-		20,572,177
13 - Bureau of Statistics	271,759				271,759
15 - Nauru Revenue Office	565,098				565,098
16 - Finance - Other Payments	89,673,486	(1,901,984)	11,005,196	(6,127,342)	92,649,356
17 - Nauru Customs Office (NCO)	966,465	72,980			1,039,445
18 - Nauru Regional Processing Centre (NRPCC)	845,807				845,807
21 - Environment Management & Agriculture (DEMA)	1,255,272			27,800	1,283,072
22 - Climate Change & Resilience	4,138,681	-	551,000		4,689,681
31 - Fisheries	3,573,473			98,188	3,671,661
41 - Police	6,511,925	271,439			6,783,363
42 - Multi Cultural Affairs	17,667,506	815,235		10,103,984	28,586,725
43 - Justice - Secretariat	3,817,668				3,817,668
44 - Judiciary	1,572,684		-	554,683	2,127,367
45 - Border Control	1,726,665	124,000			1,850,665
46 - Correctional Services	1,178,604		99,116		1,277,720
50 - TVET	1,105,465				1,105,465
51 - Education	16,735,833		676,302	-	17,412,135
52 - Youth Affairs	521,291				521,291
60 - COVID-19 task force	-				-
61 - Health	20,833,752	1,000,000	1,250,000	1,100,000	24,183,752
62 - Sports	2,268,368		2,941,152		5,209,519
63 - Infrastructure Development	12,031,279	495,000	286,607		12,812,886
71 - Foreign Affairs - Secretariat	1,713,990		84,041	70,558	1,868,589
72 - Foreign Affairs - Brisbane	1,155,186			-	1,155,186
73 - Foreign Affairs - Suva	802,731	64,607	63,897		931,236
74 - Foreign Affairs - New York	2,470,514	229,456	106,101		2,806,071
75 - Foreign Affairs - Taiwan	788,231				788,231
76 - Foreign Affairs- Geneva	616,183	1,000,000			1,616,183
77 - High Commission India	1,466,350	-			1,466,350
78 - High Commission Canberra	2,421,858				2,421,858
81 - Internal Affairs	4,212,473				4,212,473
82 - Women and Social Development Affairs (WASDA)	1,691,108	1,377,773	374,576		3,443,457
83 - Media Bureau	1,114,609	39,261	35,901		1,189,771
84 - Lands & Survey	6,510,094	67,500	109,669		6,687,263
85 - Lands Committee	362,344				362,344
86 - Land Management	100,376				100,376
87 - People Living with Disability (PLD)	712,682				712,682
91 - Transport	3,225,493	200,000	53,978		3,479,471
95 - ICT	2,577,796		692,500		3,270,296
97 - Telecom	70,842				70,842
TOTAL	278,422,918	14,348,996	24,769,786	8,959,149	326,500,848