



REPUBLIC OF NAURU

2024-25 BUDGET

DEVELOPMENT FUND
ANNUAL PROJECTIONS
FY 2024-25

CIRCULATED BY

HIS EXCELLENCY THE HONORABLE DAVID ADEANG MP
PRESIDENT AND MINISTER FOR FINANCE OF THE REPUBLIC OF NAURU
ON THE OCCASION OF THE BUDGET 2024-25
20 August 2024

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Conventions used in this Document:

- Measures that improve the Fund position (i.e. increased income or reduced expenditures) are shown as positive numbers. Measures that worsen the Fund position (i.e. reduced income or increased expenditures) are shown as negative numbers.
- Data for opening balances amounts are retrieved from Financial Management Information Systems.
- All amounts are expressed in Australian dollars unless otherwise stated.
- Due to rounding small discrepancies may occur in the totals shown in columns in tables.
- Exchange rate conversions assume:
AUD\$1.00=USD\$0.65=NZD1.09=99.08JPY dated 04/04/2024

LIST OF KEY ACRONYMS

ADB	Asian Development Bank
AUSTRALIA (DFAT)	Australian Department of Foreign Affairs and Trade
CENPAC	CENPAC Corporation
DEMA	Department of Environmental Management and Agriculture
DCCNR	Department of Climate Change and National Resilience
EDF	European Development Fund
EU	European Union
FAO	Food and Agriculture Organization
FFA	Pacific Islands Forum Fisheries Agency
GCCA	Global Climate Change Alliance +
GCF	Green Climate Fund
GEF	Global Environment Facility
GON	Government of Nauru
HCFC	Hydrochlorofluorocarbon
HIV	Human Immunodeficiency Virus
ICT	Information and Communication Technology
NCD	Non-Communicable Disease
NDMO	National Disaster Management Office
NEEDS	Nauru Energy Efficiency on the Demand Side
NFMRA	Nauru Fisheries and Marine Resource Authority
NMPA	Nauru Maritime and Port Authority
NORI	Nauru Ocean Resources Inc
NTWC	National Tsunami Warning Centre
NUC	Nauru Utilities Corporation
NZ (MFAT)	New Zealand Ministry of Foreign Affairs and Trade
POP	Persistent Organic Pollutant
PRC	People's Republic of China
SDG	UN Sustainable Development Goal
SOE	State Owned Entity
SPC	Secretariat of the Pacific Community
SPREP	Secretariat of the Pacific Regional Environment Program

STI	Sexually Transmitted Infection
UN	United Nations
UNCTAD	United nations Conference on Trade and Development
UNDP	United National Development Program
UNEP	United Nations Environment Program
UNESCO	United Nations Educational, Scientific and Cultural Organisation
UNICEF	United Nations Children’s Fund
UNPF	United Nations Population Fund
UNODC	United Nations Office on Drugs and Crime
UPOPS	Unintentional Persistent Organic Pollutants
WASDA	Department of Women and Social Development Affairs
WHO	World Health Organisation

PART 1: EXECUTIVE SUMMARY

The Development Fund Annual Projections have been prepared as a separate budget document following the enactment of the *Development Fund Act 2011*. The Development Fund was established for the purpose of facilitating the funding of development projects.

The government anticipates that project-related cash grants paid into the Development Fund and subsequent expenditure will total **\$5.8m** in FY 2024-25 (including **\$4m** carried over from FY 2023-24).

\$15.1m in Direct Budget Support will be supplied this financial year. Cash-Funded support is projected to be **\$1.7m** in FY 2024-25 – a decrease of **\$1.2m** from FY 2023-24. Aid In-Kind is estimated at **\$91.7m** in FY 2024-25, a decrease of **\$6.4m** from FY 2023-24.

Total new support in FY 2024-25, including all financial and non-financial assistance, is estimated at **\$108.5m**. This represents a decrease of **\$16.9m** compared to FY 2023-24.

PART II: DEVELOPMENT FUND ANNUAL PROJECTIONS

This document complies with Section 6 of the *Development Fund Act 2011*, which requires the Minister for Finance to table development fund projections in Parliament, consisting of anticipated development income and expenditure for the next financial year.

OVERVIEW

The GoN projects the Development Fund total receipt of **\$1.7m** and a carried amount of **\$4.1m** from FY 2023-24. Therefore, it is anticipated that total expenditure is **\$5.8m**. This money is received in cash to the Republic, and paid directly into Development Fund accounts.

TABLE 2.1: DEVELOPMENT FUND FY 2024-25 ANNUAL PROJECTIONS SUMMARY

Details	Projections FY 2024-25
Development Fund income carried over from FY 2023-24	\$4,091,129
Development Fund new income for FY 2024-25	\$1,700,000
<i>less</i> Development Fund Expenditure for FY 2024-25	\$5,791,129
Development Fund Net Balance:	\$0

Additional assistance is also provided in the form of “In-Kind” support for projects that are funded by development partners for the benefit of Nauru. These Aid-In-Kind amounts are not paid into the Development Fund.

It is estimated that this in-kind assistance is valued at approximately **\$91.7m** for FY 2024-25. An example of Aid In-Kind support from donors is the cost of consultants or advisers currently working in Nauru that are paid for directly by donors. The projected development assistance from Nauru’s major donors for FY 2024-5 is depicted in Table 2.2 below. It is anticipated that all projected funds will be expended in the financial year.

TABLE 2.2: DEVELOPMENT PARTNERS SUMMARY

Donor	Development Project	Budget Support (FY 2024-25)	Aid in-kind (FY 2024-25)	Cash Funded (FY 2024-25)
ADB	Sustainable and Climate Resilient Connectivity Project		\$21,584,615	
ADB	Solar Power Development Project		\$0	
ADB	Nauru Sustainable Urban Development Project		\$2,815,385	
AUSTRALIA (DFAT)	Nauru Education Program		\$2,300,000	\$1,700,000
AUSTRALIA (DFAT)	Australia Awards		\$2,000,000	
AUSTRALIA (DFAT)	Interim Health Program		\$2,400,000	
AUSTRALIA (DFAT)	New Health Program		\$2,600,000	
AUSTRALIA (DFAT)	Nauru Intergenerational Trust Fund		\$2,500,000	
AUSTRALIA (DFAT)	Nauru-Australia Economic Governance Program; Multilateral Governance Support; and Support for Implementation of the Private Sector Roadmap		\$5,000,000	
AUSTRALIA (DFAT)	Airport Runway Upgrade		\$5,000,000	
AUSTRALIA (DFAT)	Program Support		\$2,400,000	
AUSTRALIA (DFAT)	Regional, Global and other Government Departments		\$20,100,000	
China (PRC)	Direct Budget Support – This is funds allocated in supporting the Government Budget	\$15,100,000		
JAPAN	Economic & Social Development Program (ESDP)		\$15,600,000	
NEW ZEALAND	Nauru Intergenerational Trust Fund		\$915,615	
NEW ZEALAND	Nauru Energy Efficiency		\$297,252	
NEW ZEALAND	Scholarships		\$734,466	
United Nations (UN)	FAO - Enhance mainstream of biodiversity and sound chemical management in agriculture		\$107,692	
United Nations (UN)	UNESCO - Support Pacific SIDS		\$842	
United Nations (UN)	WHO - Health Facilities have improved resilience to climate change including mitigating climate change-sensitive cooperation		\$41,538	
United Nations (UN)	UNESCO - Capacity development and technical advice on management,		\$20,262	

Donor	Development Project	Budget Support (FY 2024-25)	Aid in-kind (FY 2024-25)	Cash Funded (FY 2024-25)
	protection and use of natural resources			
United Nations (UN)	UNESCO- Strengthen NTWC and NDMO capacity to effectively warn people and 100% tsunami at-risk communities to be officially recognized tsunami ready by 2030		\$15,381	
United Nations (UN)	UNESCO- Support Pacific SIDS in strengthening preparedness, mitigation and response to emergencies affecting culture		\$743	
United Nations (UN)	UNESCO- Support Pacific SIDS to identify, safeguard and promote living heritage		\$743	
United Nations (UN)	UNDP- Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)		\$2,248,151	
United Nations (UN)	UNDP- The Multi-Country Western Pacific Integrated HIV/tuberculosis (TB) Programme		\$128,462	
United Nations (UN)	UNPF- Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices about their sexual reproductivity health rights and leadership for harnessing the Demographic Dividend		\$41,282	
United Nations (UN)	WHO- Local guidance and practice for tobacco regulations developed and introduction of cessation services		\$15,385	
United Nations (UN)	WHO- Amendments to tobacco regulations developed and introduction of cessation services		\$30,769	
United Nations (UN)	WHO- Supporting delivery of supplementary immunisation activities and introduction of HPV vaccine, through policy, guideline and capacity development		\$30,769	

Donor	Development Project	Budget Support (FY 2024-25)	Aid in-kind (FY 2024-25)	Cash Funded (FY 2024-25)
United Nations (UN)	UNPF- Strengthened integration of sexual and reproductive health and reproductive rights and gender-based violence into relevant national accountability framework		\$26,374	
United Nations (UN)	UNCF- Policy, Planning & Financing for H&N		\$85,528	
United Nations (UN)	UNPF- Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices on their sexual reproductive health rights and leadership for harnessing the Demographic Dividend		\$57,180	
United Nations (UN)	UNESCO- Support to teachers and education staff to ensure learner-centered and multisensory approaches to learning		\$250,769	
United Nations (UN)	UNESCO- Resilient and Equitable Education Systems		\$9,231	
United Nations (UN)	UNESCO- Transformative Education through ESD and GCED		\$18,462	
United Nations (UN)	UNPF- Strengthen mechanisms and capacities of actors, institutions, and community to address discriminatory gender and social norms		\$14,769	
United Nations (UN)	UNESCO- Support Pacific SIDS to promote, monitor and measure the contribution of culture to the implementation of the 2030 Agenda for Sustainable Development		\$743	
United Nations (UN)	FAO- Strengthen gender and youth sensitive value chains for the economic empowerment of rural communities towards systemic resilience		\$384,615	

Donor	Development Project	Budget Support (FY 2024-25)	Aid in-kind (FY 2024-25)	Cash Funded (FY 2024-25)
United Nations (UN)	UNPF- Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices about their sexual reproductivity health rights and leadership for harnessing the Demographic Dividend		\$1,538	
United Nations (UN)	UNCTAD- Improved trade facilitation and border/customs procedures		\$153,846	
United Nations (UN)	ITU- Increased innovation through model digital transformation pilot demonstration		\$153,846	
United Nations (UN)	ITU- Micronesia Digital Transformation Communication and Information		\$153,846	
United Nations (UN)	UNCTAD- Customs operations harmonised across all Pacific Island Countries		\$92,308	
United Nations (UN)	UNDP- The Nauruan Accountable and Inclusive Governance (NAIG) Project		\$1,300,494	
United Nations (UN)	UNODC- Technical support to law enforcement and border agencies to fight transnational organised crime including maritime crime		\$76,923	
		\$15,100,000	\$91,709,824	\$1,700,000

Total Development Funds FY 2024-25 = \$ 108,509,824

FUNDING COMPARISON - FY 2024-25 VS FY 2023-24

TABLE 2.3: FUNDING COMPARISON FY 2024-25 VS FY 2023-24

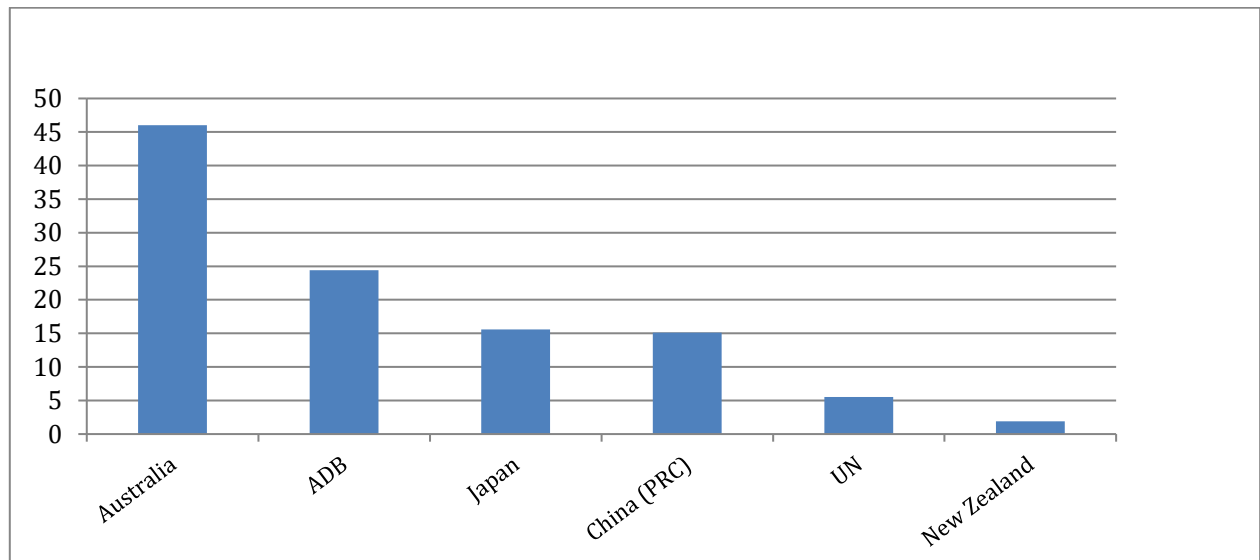
	Budget Support	AIK	Cash Funded	Total
FY 2023-24	\$24,423,511	\$98,063,189	\$2,903,721	\$125,390,421
FY 2024-25	\$15,100,000	\$91,709,824	\$1,700,000	\$108,509,824
Difference	-\$9,323,511	-\$6,353,365	-\$1,203,721	-\$16,880,597

The total funding for this financial year has decreased by **\$16.9m**. Budget support has decreased by **\$9.3m** this financial year. Cash funded support has decreased to **\$1.7m** this year, which is a reduction of **\$1.2m**. Aid in-kind has also decreased by **\$6.4m** this financial year.

DONOR SUMMARY FY 2024-2025

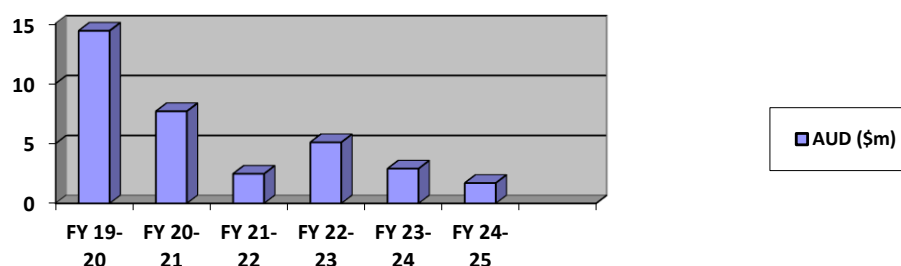
This financial year, Australia is Nauru’s largest donor, providing a total of \$46m in support. ADB is providing a \$24.4m support package, followed by Japan with \$15.6m in assistance. The next largest donor is PRC, which is providing \$15.1m in budget support. The UN will provide a total of \$5.5m across range of fields, followed by NZ which is providing a \$1.9m package for FY 2024-25.

CHART 2.1: TOTAL DONOR SUPPORT: FY 2024-25 – ALL SUPPORT TYPES (AUD \$M)



CASH FUNDING FY 2019-20 TO FY 2024-25

CHART 2.2: CASH-FUNDED PROJECTION: FY 2019-20 TO FY 2024-25



The trend of direct cash projections over the last four financial years is depicted in Chart 2.2. Cash-Funded support for this financial year has decreased from \$2.9m in FY 2023-24 to \$1.7m in FY 2024-25. Cash-Funded development is now decreasing towards FY 2020-21 levels, as donors are providing more in-kind assistance for this financial year.

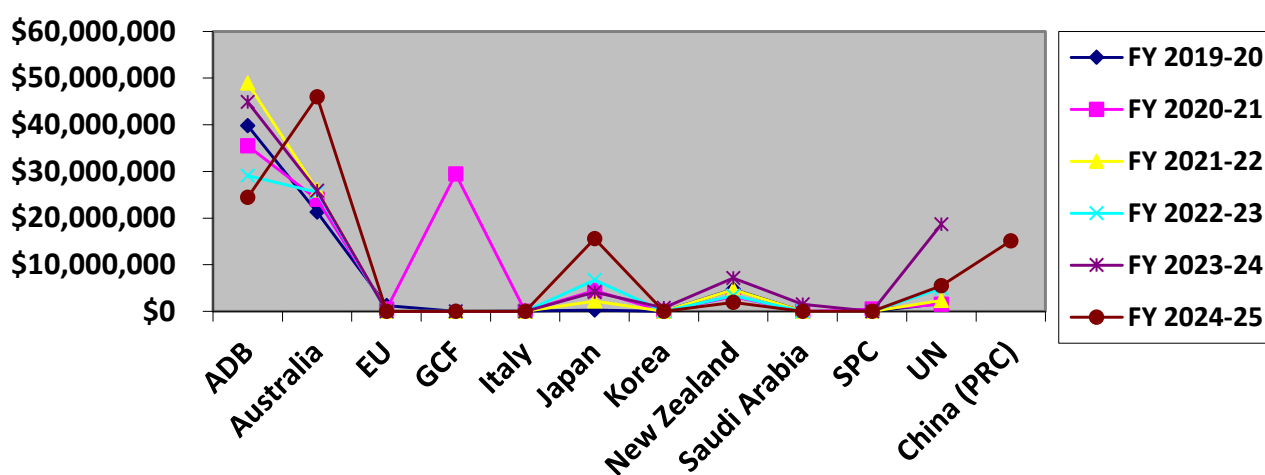
DONOR INVESTMENT TRENDS FY 2019-20 TO FY 2024-25

Donor investment trends over the past five years are shown in Table 2.4 and Chart 2.3 below.

TABLE 2.4 DONOR PROJECTION: FY 19-20 TO FY 2024-2025

Donor	Total Projection (FY19-20)	Total Projection (FY20-21)	Total Projection (FY21-22)	Total Projection (FY22-23)	Total Projection (FY23-24)	Total Projection (FY24-25)	Difference FY23-24 v FY24-25
ADB	\$39,817,306	\$35,500,000	\$48,920,000	\$29,100,000	\$44,876,000	\$24,400,000	-\$20,476,000
Australia	\$21,241,000	\$24,000,000	\$26,000,000	\$25,500,000	\$25,900,000	\$46,000,000	\$20,100,000
EU	\$1,213,287	\$470,535					
GCF		\$29,475,000					
Italy	\$50,000						
Japan	\$264,840	\$4,480,000	\$2,210,000	\$6,725,000	\$4,125,000	\$15,600,000	\$11,475,000
Korea				\$739,053	\$739,053		
New Zealand	\$4,732,250	\$3,120,000	\$4,631,927	\$3,385,191	\$7,143,931	\$1,947,333	-\$5,196,598
Saudi Arabia					\$1,500,000		
SPC		\$488,525					
UN	\$1,713,467	\$1,472,925	\$2,362,146	\$4,950,457	\$18,668,167	\$5,455,783	-\$13,212,384
China (PRC)						\$15,100,000	
						\$108,509,824	

CHART 2.3 DONOR SUPPORT FY 2019-20 TO FY 2024-25



Traditional Donors

Australia's support has increased by **\$20.1m** this financial year. ADB support has decreased by **\$20.5m**, as support for Solar projects were received in the previous financial year. The sustainable and climate resilient connectivity project will be receiving majority of the ADB's funding for FY 2024-25.

Japan’s support this financial year has decreased as funding for the Economic & Social Development Program (ESDP) has largely been received in the previous year. New Zealand’s support has decreased by \$5.2m this financial year, mainly due to funding towards the ADB Economic Reform project were largely received in the previous financial year.

The UN’s funding has substantially decreased by \$13.2m this financial year.

Non-traditional Donors

Non-traditional partner donations during the five-year period include Green Climate Fund investment in the Port redevelopment project in FY 2020-21, investment by Italy in a Household Water Storage project in FY 2018-19 and FY 2019-20, and a donation by SPC FY 2020-21 for the Global Climate Change Alliance Plus Scaling up Pacific Adaption (GCCA+ SUPA). This climate change adaption and resilience project involved procurement of household water tanks, repair and installation of rain catchment systems in private homes.

In FY 2023-24, two new project grants were received from non-traditional donors: the Republic of Korea (\$739,053) for general grant assistance, and Kingdom of Saudi Arabia of \$1.5m (USD \$1m).

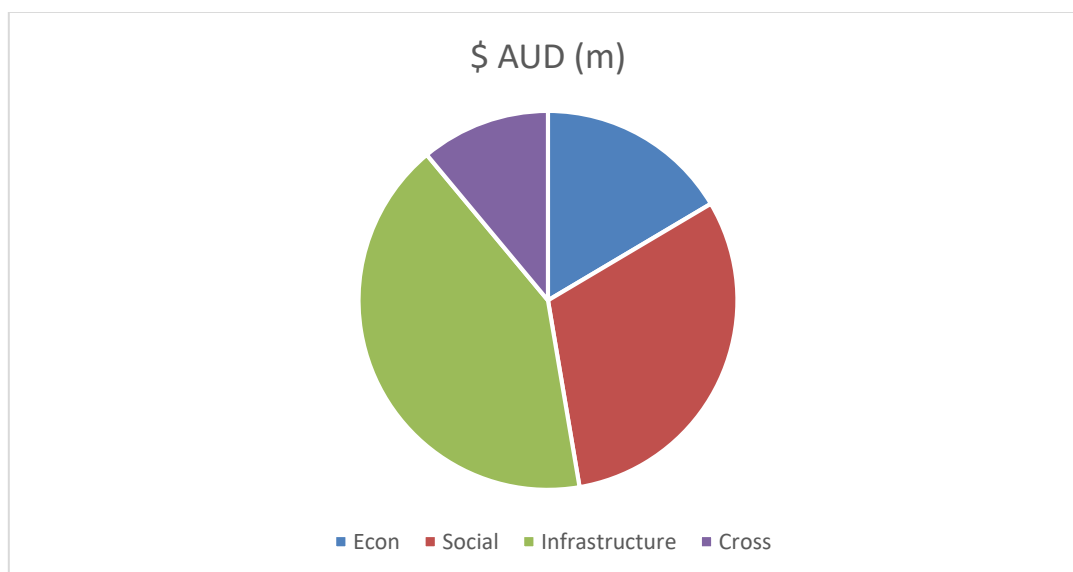
For FY 2024-25, a total of \$15.1m will be received as budget support by China (PRC).

NSDS FUNDING ANALYSIS

TABLE 2.5: TOTAL PROJECTION BY NSDS SECTOR

Sector	Budget Support	Aid In-Kind	Cash Funded	Total
Economic	\$3,775,000	\$14,089,333		\$17,864,333
Social	\$3,775,000	\$28,001,709	\$1,700,000	\$33,476,709
Infrastructure	\$3,775,000	\$41,427,546		\$45,202,546
Cross-cutting	\$3,775,000	\$8,191,236		\$11,966,236
Total	\$15,100,000	\$91,709,824	\$1,700,000	\$108,509,824

CHART 2.4: TOTAL PROJECTION BY NSDS SECTOR



As Tables 2.5 and 2.6, and Charts 2.4 and 2.5 illustrate, the Infrastructure Sector receives the most funding in FY 2024-25, at \$45.2m. This is a decrease of \$6.2m from last year's total of \$51.4m, largely due to funding for the solar project being provided last financial year and not in FY 2024-25.

The Social sector receives the second largest amount of funding this financial year, worth \$33.5m. Support to this sector increased by \$7.1m from last financial year, reflecting increased support from Japan.

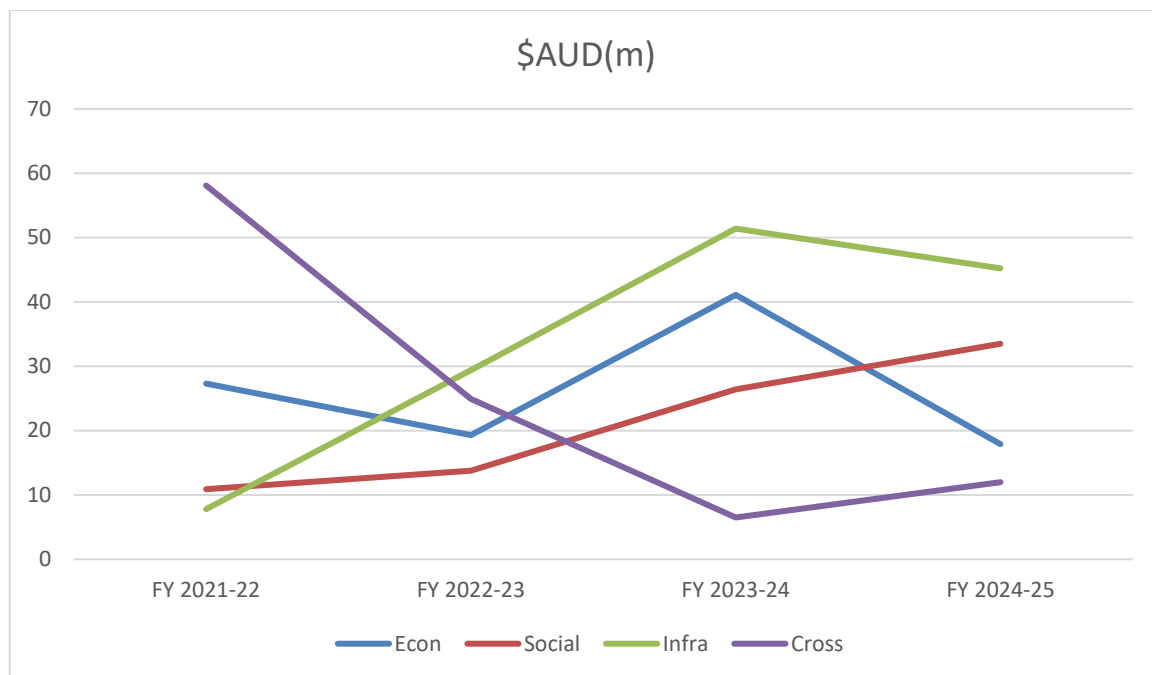
The Economic sector receives the third largest portion of development funding in FY 2024-25, at \$17.9m. Funding to this sector decreased by \$23.2m from last financial year, which is mainly the result of a large amount of funding provided for resilience coastal fisheries and aquaculture last financial year.

Finally, the Cross-cutting sector receives the smallest amount of funding this financial year, with \$12m in support, an increase of \$5.4m.

TABLE 2.6: FY 2023-24 V FY 2024-25 NSDS SECTOR COMPARISON

Sector	Total FY 2023-24	Total FY 2024-25	Difference
Economic	\$41,094,186	\$17,864,333	-\$23,229,853
Social	\$26,393,407	\$33,476,709	\$7,083,302
Infrastructure	\$51,355,385	\$45,202,546	-\$6,152,839
Cross-cutting	\$6,547,444	\$11,966,236	\$5,418,839
TOTAL	\$125,390,422	\$108,509,824	-\$16,880,598

CHART 2.5: NSDS SECTOR FUNDING COMPARISON FY 2021-22 TO FY 2024-25



SDG ANALYSIS

Charts 2.7 and 2.8 below shows the breakdown of FY 2024-25 development funding across the 17 UN Sustainable Development Goals.

The SDG with the highest level of funding in FY 2024-25 is SDG 9 “Build resilient infrastructure, promote sustainable industrialisation and foster innovation”, allocated 27% of Nauru’s funding envelope.

The following SDGs received the least funding this financial year, each receiving 2% of Nauru’s total donor resources:

- SDG 2 “End hunger, achieve food security and improved nutrition and promote sustainable agriculture”
- SDG 5 “Achieve gender equality and empower all women and girls”
- SDG 10 “Reduce inequality within and among countries”
- SDG 13 “Fighting Climate Change Together”
- SDG 14 “Conserve and sustainable use the oceans, seas and marine resources for sustainable development”, and
- SDG 15 “Protect, restore and promote sustainable use of terrestrial ecosystems, sustainable manage forests, combat desertification and halt and reverse land degradation and halt biodiversity loss” .

CHART 2.7: DEVELOPMENT FUNDING BY SDG – BY AMOUNT

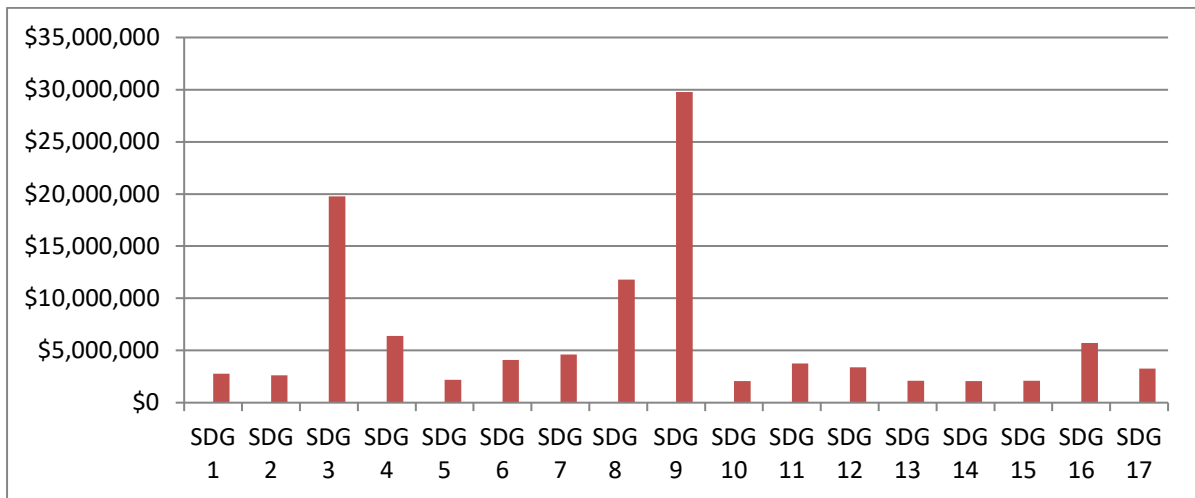
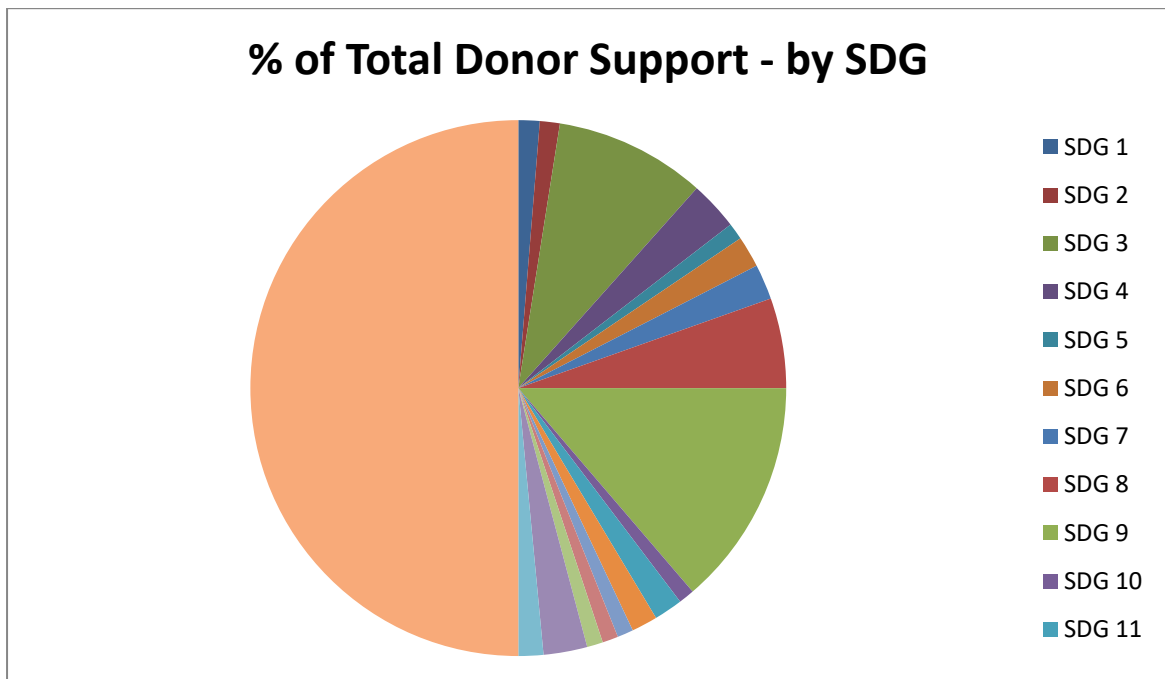


CHART 2.8: DEVELOPMENT FUNDING BY SDG - %



ASIAN DEVELOPMENT BANK (ADB)

NSDS KPI	Development Project	Budget Support (FY 2024-25)	Aid in-kind (FY 2024-25)	Cash Funded (FY 2024-25)	TOTAL
18d(i)	Sustainable and Climate Resilient Connectivity Project		\$21,584,615		
15d(i)	Solar Power Development Project		\$0		
17b(i), 17c(i), 17c(ii), 17d(i) ¹	Nauru Sustainable Resilience Urban Development Project (NSRDUP) – Project readiness financing		\$2,815,385		
		\$0	\$24,400,000	\$0	\$24,400,000

NSRDUP – Ensuing project is aimed for approval by ADB in Q4 2024 and estimated disbursement of US\$0.0125m for Q1-2 2025 for community consultation activities.

For FY 2024-2025, it is anticipated that assistance from the ADB will total approximately USD\$15.86m (AUD \$24.4m) of in-kind support to the three major development projects. ADB will be providing an estimated US\$1m (AUD \$1.5m) for technical assistance supporting the improving fiscal sustainability program focusing on SOE strengthening program, social protection, gender equality and climate change developments space.

SUSTAINABLE & CLIMATE RESILIENT CONNECTIVITY PROJECT

The Sustainable and Climate Resilient Connectivity Project (the Port project) was approved by ADB in August 2018 for USD \$62.28m (AUD \$91.56m), inclusive of co-financing from Australia and the Green Climate Fund. ADB further supported additional funding of USD \$15m (AUD \$23m) in 2022 to meet the Port project’s temporary accommodation expense for the project’s relocation program.

In FY 2024-25, approximately **USD \$14.03m** is expected to be disbursed for the project to meet construction costs, reimbursement of temporary relocation housing and project supervision fees.

¹ This project also contributes to water infrastructure development. However, there is no KPI covering that so it has been allocated to the waste management KPIs which the project also covers.

SOLAR POWER DEVELOPMENT PROJECT

The Solar Power Development Project involved the installation of a 6MW solar energy farm, including institutional capacity development. ADB approved it in September 2019 with a total budget of USD \$22m (AUD \$32.34m). For FY 2024-25, ADB does not expect to disburse in-kind assistance towards this project.

NAURU SUSTAINABLE URBAN DEVELOPMENT PROJECT

The Nauru Sustainable Urban Development Project will identify opportunities to improve Nauru's water supply, sanitation and solid waste management under the designing phase of the project, funded with USD \$5m Project Readiness Financing (PRF).

For FY 2024-25, ADB expects to disburse USD \$1.83m in-kind assistance as Project Readiness Financing (PRF) for this project. The disbursement will meet the cost to the contractor responsible for developing the three master plans and the cost to the project management unit supervising the PRF phase of the Urban development project.

AUSTRALIA

NSDS KPI	Development Project	Budget Support (FY 2024-25)	Aid In-kind (FY 2024-25)	Cash Funded (FY 2024-25)	TOTAL
	Education		\$4,300,000	\$1,700,000	\$6,000,000
8b(i)	Nauru Education Program		\$2,300,000	\$1,700,000	
20b(ii), 20b(iii)	Australian Awards		\$2,000,000		
	Health		\$5,000,000		\$5,000,000
9a(i) – 9a(v)	Interim Health Program		\$2,400,000		
	New Health Program		\$2,600,000		
	Governance		\$7,500,000		\$7,500,000
1c(iii)	Nauru Intergenerational Trust Fund		\$2,500,000		
1a(i),1 b(i), 1c(i), 1c(ii), 5b(i), 14c(i)	Multilateral Governance Support; and Support for Implementation of the Private Sector Roadmap		\$5,000,000		
	Infrastructure		\$5,000,000		\$5,000,000
18g(ii)	Airport Runway Upgrade		\$5,000,000		
1a(i), 1b(i), 1c(i),1c (ii), 5b(i), 8b(i), 9a(i)- 9a(v)	Program Support		\$2,400,000		\$2,400,000
	Total Bilateral		\$24,200,000	\$1,700,000	\$25,900,000
	Total Estimated Regional, Global and Other Government Departments		\$20,100,000		\$20,100,000
		\$0	\$44,300,000	\$1,700,000	\$46,000,000

Australia continues to be one of Nauru's major donor partners with an expected total contribution estimated at up to **\$46m**, including a bilateral allocation of **\$25.9m** for FY 2024-25.

AUSTRALIA'S INTERNATIONAL DEVELOPMENT POLICY

Australia partners with Nauru on a multi-sector portfolio of support based on mutual trust, respect and shared values of fairness and equality. Australia and Nauru will continue to address challenges across health, education, infrastructure, justice, economic governance and private sector development. Australia will also work with the Government of Nauru on gender equality, disability inclusion and climate change across all sectors.

EDUCATION

Australia will provide \$6m to support the ongoing implementation of the Nauru Education Program, including \$1.7m cash funded, and delivery of the prestigious Australia Awards scholarships this year. In partnership with the Department of Education and Training, the Nauru Education Program will focus on improving student school enrolment and attendance, improving learning outcomes and strengthening systems. Australia will continue to support Nauruan tertiary scholarships through the prestigious Australia Awards program in FY 2024-25. In FY 2023-24, 22 Australia Awards scholarships were offered to Nauruans to undertake tertiary study in Australia and the Pacific.

HEALTH

In partnership with the Ministry of Health and Medical Services (MHMS), Australia will provide technical experts and visiting medical teams; digital health strengthening, public health programming; training and infrastructure, valued at approximately \$5m. Australia will provide support for the WHO STEPS survey, a new cervical cancer screening initiative and a One Health approach through ongoing veterinary visits. Australia will support MHMS with a new health program – 'Rana Tsimorum' – to strengthen Nauru's health system to deliver a stronger health system through health strengthening interventions, more efficient and effective delivery of quality health services including public health, and improved health outcomes focusing on demand as prioritised in the National Health Strategy. It is expected that the total value of the program will be \$50m over ten years.

INFRASTRUCTURE AND CONNECTIVITY

Australia will continue to support priority infrastructure projects identified in the Nauru Integrated Infrastructure Strategic Plan with technical assistance and infrastructure delivery, valued at \$5m. Additionally, the Australian Infrastructure Financing Facility for the Pacific (AIFFP) will be supporting implementation of the Nauru Airport Runway Rehabilitation project (over \$40m) and the East Micronesia Cable project (co-financed with USA, Japan and Nauru). Australia continues to support delivery of the Sustainable and Climate Resilient Connectivity (port) project, which is co-financed by Australia (\$21.5m) with the Asian Development Bank and the Green Climate Fund.

GOVERNANCE

Australia will support technical assistance to the Department of Finance (Treasury, Planning and Aid, Revenue and Customs Divisions), Department of Infrastructure, Department of Women's and Social Development Affairs and the Nauru Utilities Corporation. The advisors will assist the Government of

Nauru to enhance and implement robust public financial management that will strengthen resource allocation and the enabling environment for economic diversification, valued at \$5m.

As a member of the Nauru Intergenerational Trust Fund Committee, Australia will continue to contribute funding to support the long-term budgetary self-reliance of Nauru. The fund remains a mutual priority and an important mechanism to support Nauru's economic sustainability, positioning Nauru to access dividends to manage future economic transitions. Australia will also provide support for: the UNDP Nauru Accountable and Inclusive Governance program; implementation of the Nauru Private Sector Roadmap with the Nauru Chamber of Commerce (NCC) through the Australian Business Volunteers (ADV); and technical assistance through the Asian Development Bank for finalisation of the Bank of Nauru proceedings.

PROGRAM SUPPORT

Program costs across all sectors includes salaries, maintenance, vehicles, and utilities. \$2.4m will be allocated in FY 2024-25.

REGIONAL PROGRAMS

Australia also supports a range of regional, global and other government department initiatives that contribute to Nauru's development, including:

- **Operation Render Safe** with the Australian Defence Force – continuous support to the safe removal / transfer of unexploded ordnances via Operation Render Safe and supporting delivery of aid and cultural programs.
- **Australian Bureau of Meteorology** – support for installation and operation of the new weather station at the airport and capacity development efforts with the Nauru Meteorological Service
- **Australian Bureau of Statistics Program** – technical assistance and capacity building to the Nauru Bureau of Statistics
- **Australian Public Service Commission** – training and support, including for the digitisation of Government of Nauru recruitment processes and associated data retention
- **Australian Pacific Training Coalition (APTC)** – providing high quality Vocational Education and Training to achieve a more skilled, inclusive and productive workforce
- **Media and broadcasting** initiatives – working with Nauru TV and radio, the ABC and FreeTV Australia to promote trusted Australian and Pacific-focussed content, expand regional transmission, and increase media capacity training and support for women in media networks
- **Pacific Australia Labour Mobility (PALM)** – increased opportunities to gain skills and income from working in priority Australian industry sectors.
- **Pacific Aviation Support Program** – working with Nauru Airlines to enable greater connectivity in the North Pacific and regular, reliable and scheduled flights
- **Pacific Pharmaceutical Laboratory Testing Program** – supporting the testing of hospital pharmaceuticals and improving access to quality assured therapeutic goods
- **Pacific Financial Technical Assistance Centre (PFTAC)** – providing technical advice and capacity building in economic and financial management
- **Pacific Women Lead at the Pacific Community (SPC)** – promoting women's leadership, rights and regional gender equality efforts

- **Partnerships for a Healthy Region** – supporting a wide range of health initiatives to help build resilient and equitable health systems and support partner countries to reduce disease risks, burdens and respond effectively to health emergencies.
- Strengthening **sports partnerships** – through **PacificAus Sports**, developing pathways for teams and athletes to compete in elite competitions and access high performance coaching in Australia and internationally; and **Team Up**, addressing GEDSI barriers in Pacific sport.

CHINA (PRC)

NSDS KPI	Development Project	Budget Support (FY 2024-25)	Aid In-Kind (FY 2024-25)	Cash Funded (FY 2024-25)	TOTAL
	Direct Budget Support	\$15,100,000			
		\$15,100,000	\$0	\$0	\$15,000,000

The People’s Republic of China will provide \$15.1m in direct Budget Support to address government priorities.

In addition, the PRC and Nauru are collaboratively developing several projects, and for FY 2024-25, the PRC has expressed its intent to provide the following support:

Procurement

- Procurement of two new Fire Trucks, a Water Tanker for the Fire Trucks and a Rapid Response Fire Truck. This procurement will assist Nauru’s Fire Station to be compliant to ICAO standards and enhance fire safety and emergency response capabilities.
- Procurement of assistive devices urgently required by people living with disabilities.

Infrastructure and Capacity Building

PRC is working with the Department of Sports on supporting the infrastructure needed for the Micronesian Games in 2026, including the National Stadium for track and field events and other related infrastructure. This is expected to commence in the next financial year.

Opportunities to explore infrastructure support in the Education and Health Sector will also be considered, as will providing short and long-term doctors to the Ministry of Health and Medical Services.

PRC is expected to provide agricultural technology training to the Department of Environment Management and Agriculture.

PRC will continue to provide tertiary scholarship programs for Nauruan Applicants in FY 2024-25. Currently, more than 10 Nauruan students are studying in China. In addition, China will continue to provide technical training in various areas for government officials to support their capacity development.

JAPAN

NSDS KPI	Development Project	Budget Support (FY 2024-25)	Aid In-Kind (FY 2024-25)	Cash Funded (FY 2024-25)	TOTAL
9a(i) – 9a(v), 17d(i), 19a(i)	Economic & Social Development Program (ESDP)		\$15,600,000		
		\$0	\$15,600,000	\$0	\$15,600,000

THE ECONOMIC & SOCIAL DEVELOPMENT PROGRAM (ESDP)

The Economic & Social Development Program (ESDP) is a type of assistance intended to support Nauru by promoting its economic and social development efforts inclusive of poverty reduction. ESDP provides foreign currency for import of goods as Aid In-Kind. Procurement and construction of undersea cable and the provision of necessary technical support (**approximately \$15.6m**) started in 2023 and will continue until 2025.

NEW ZEALAND (MFAT)

NSDS KPI	Development Project	Budget Support (FY2024-25)	Aid In-Kind (FY2024-25)	Cash Funded (FY2024-25)	TOTAL
1c(iii)	Nauru Intergenerational Trust Fund		\$915,615		
15d(iii)	Nauru Energy Efficiency		\$297,252		
20b(ii), 20b(iii)	Scholarships		\$734,466		
		\$0	\$1,947,333	\$0	\$1,947,333

NAURU INTERGENERATIONAL TRUST FUND

New Zealand will make an annual contribution of **NZ\$1m (around AUD\$915,615) on June 2024** to the Nauru Intergeneration Trust Fund for use in FY 2024-25, as a member of the Trust Fund Committee. Another annual payment is due in June 2025 for use in FY 2025-26.

NAURU ENERGY EFFICIENCY - NAURU ENERGY EFFICIENCY ON THE DEMAND SIDE (NEEDS) PROJECT

The Nauru Energy Efficiency on the Demand Side (NEEDS) project Grant Funding Agreement (GFA) was signed in December 2020, and is funded by the Ministry of Foreign Affairs and Trade (MFAT) of the Government of New Zealand. The aim is to support the achievement of the 30% energy efficiency target set in the Nauru Energy Road Map (NERM). The project is now in the implementation phase. NEEDS project funding of **NZD \$324,647 (around AUD\$297,252)** will be provided in FY 2024-25. This project is partly funded in-kind (to consultants to help with programme management and data monitoring and evaluation) and partly through cash funding (to undertake projects, hire staff and provide long-term advice, training and education on energy efficiency).

The cash funding element of this project will continue into FY 2024-25 but the payment will be brought forward into FY 2023-24. The Department of Climate Change and National Resilience will continue to implement the rebate scheme and energy activities under this project independently using the remaining funds.

The breakdown of this support is expected to follow the program outlined below:

- July 2023 – NZD \$1,465
- August 2023 – NZD \$22,820
- September 2023 – NZD \$19,885
- October 2023 – NZD \$129,275
- November 2023 – NZD \$36,435
- December 2023 – NZD \$16,917

- January 2024 – NZD Nil
- February 2024 – NZD \$72,299
- March 2024 – NZD \$77,226
- April 2024 – NZD \$79,287
- May 2024 – NZD \$19,287
- June 2024 – NZD \$136,041.

SCHOLARSHIPS

Nauru is included in the Manaaki New Zealand Scholarship Programme and is eligible for tertiary awards, short-term cohort courses, and individual short-term training. The total amount forecast across tertiary awards and short-term cohort courses FY 2024-25 is **NZ \$802,156 (AUD \$734,466)**. Additionally, there is budget available to Nauru scholars to be drawn down for individual short-term training awards.

There are currently 4 Nauru scholars studying at New Zealand universities under the Manaaki New Zealand Scholarship Programme, with a further 2 due commencing in 2024. Current priority sectors for Nauruan applicants include Climate Change and the Environment, Disaster Management, Economic resilience and private sector, Education, Food Safety and Agriculture, Governance, Health, Information Communications Technology, and Renewable Energy

In FY 2024-25, Nauru has been allocated 2 places on the Pacific Public Sector Leadership cohort course, and 2 places on the Pacific Good Governance cohort course.

UNITED NATIONS (UN)

NSDS KPI	Development Project	Agency	Budget Support (FY 2024-25)	Aid In-Kind (FY 2024-25)	Cash Funded (FY 2024-25)
2b(i)	Enhanced mainstreaming of biodiversity and sound chemical management in agriculture	Food and Agriculture Organization of the United Nations		107,692.00	
11a(ii), 11a(iii)	Support Pacific SIDS to effectively protect, conserve and manage natural and cultural heritage through the implementation of the 1972 Convention Concerning the Protection of the World Cultural and Natural Heritage	United Nations Educational, Scientific and Cultural Organisation		842.00	
24a(ii)	Health facilities have improved resilience to climate change including mitigating climate-sensitive diseases	World Health Organization		41,538.00	
23b	Support with capacity development and technical advice on management, protection and use of natural resources and CCA through enhanced scientific cooperation	United Nations Educational, Scientific and Cultural Organisation		20,262.00	
24b(i)	Strengthened NTWC and NDMO capacity to effectively warn people and 100% tsunami at-risk communities to be officially recognized tsunami Ready by 2030	United Nations Educational, Scientific and Cultural Organisation		15,381.00	
24b(ii)	Support Pacific SIDS in strengthening preparedness, mitigation and response to emergencies affecting culture	United Nations Educational, Scientific and Cultural Organisation		743.00	
11a(ii), 11a(iii)	Support Pacific SIDS to identify, safeguard and promote living heritage	United Nations Educational, Scientific and Cultural Organisation		743.00	
15d(iii)	Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)	United Nations Development Programme		2,248,151.00	
TOTAL OUTCOME 1: PLANET				2,435,352.00	

NSDS KPI	Development Project	Agency	Budget Support (FY 2024-25)	Aid In-Kind (FY 2024-25)	Cash Funded (FY 2024-25)
9a(ii)	The Multi-Country Western Pacific Integrated HIV/tuberculosis (TB) Programme	United Nations Development Programme		128,462.00	
	Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices about their sexual reproductive health rights and leadership for harnessing the Demographic Dividend	United Nations Population Fund		41,282.00	
9a(ii)	Local guidance and practice for TB, including MDR-TB is updated in line with WHO guidance	World Health Organization		15,385.00	
9a(i)	Amendments to tobacco regulations developed and introduction of cessation services	World Health Organization		30,769.00	
9a(i)	Supporting delivery of supplementary immunisation activities and introduction of HPV vaccine, through policy, guideline and capacity development	World Health Organization		30,769.00	
	Strengthened integration of sexual and reproductive health and reproductive rights and gender-based violence into relevant national accountability frameworks, Universal Health Coverage and Primary Health Care related policies and financing.	United Nations Population Fund		26,374.00	
	Policy, Planning & Financing for Health & Nutrition	United Nations Children's Fund		85,528.00	
	Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices about their sexual reproductive health rights and leadership for harnessing the Demographic Dividend	United Nations Population Fund		57,180.00	
8b(i), 8b(iii)	Support to teachers and education staff to ensure	United Nations Educational,		250,769.00	

NSDS KPI	Development Project	Agency	Budget Support (FY 2024-25)	Aid In-Kind (FY 2024-25)	Cash Funded (FY 2024-25)
	learner-centered and multisensory approaches to learning	Scientific and Cultural Organisation			
8b(i), 8b(iii)	Resilient and Equitable Education Systems	United Nations Educational, Scientific and Cultural Organisation		9,231	
8b(i), 8b(iii)	Transformative Education through ESD and GCED	United Nations Educational, Scientific and Cultural Organisation		18,462	
	Strengthened mechanisms and capacities of actors, institutions, and communities to address discriminatory gender and social norms towards achieving sexual and reproductive health and reproductive rights, gender equality and bodily autonomy, and women and young people's enhanced decision making and the right to live free from all forms of violence.	United Nations Population Fund		14,769	
TOTAL OUTCOME 2: PEOPLE				7089,978	
	Support Pacific SIDS to promote, monitor and measure the contribution of culture to the implementation of the 2030 Agenda for Sustainable Development	United Nations Educational, Scientific and Cultural Organisation		743	
	Strengthened gender- and youth-sensitive value chains for the economic empowerment of rural communities towards systemic resilience	Food and Agriculture Organization of the United Nations		384,615	
	Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices about their sexual reproductive health rights and leadership for harnessing the Demographic Dividend	United Nations Population Fund		1,538	

NSDS KPI	Development Project	Agency	Budget Support (FY 2024-25)	Aid In-Kind (FY 2024-25)	Cash Funded (FY 2024-25)
1c(ii), 21f(i)	Improved trade facilitation and border/customs procedures	United Nations Conference on Trade and Development		153,846	
20a (i) –(iv)	Increased innovation through model digital transformation pilot demonstration	International Telecommunication Union		153,846	
2b(i), 8b(ix), 9a(i)-	Micronesia Digital Transformation Communication and Information	International Telecommunication Union		153,846	
1c(ii), 21f(i)	Customs operations harmonised across all Pacific Island Countries	United Nations Conference on Trade and Development		92,308	
TOTAL OUTCOME 3: PROSPERITY				940,743	
14c(i)	The Nauru Accountable and Inclusive Governance (NAIG) project	United Nations Development Programme		1,300,494	
21d(i), 21e(i)	Technical support to law enforcement and border agencies to fight transnational organised crime including maritime crime	United Nations Office on Drugs and Crime		76,923	
TOTAL OUTCOME 4: PEACE				1,377,417	
Total for 2024 Financial Year			\$0	\$5,462,494	\$0

The United Nations Sustainable Development Cooperation Framework captures high-level outcomes to be achieved in 2023-2027 with the UNs contribution and is articulated around the 2030 Agenda’s main pillars – People, Prosperity, Planet, Peace, and Partnership. The cooperation Framework aspires to contribute to a Pacific region where “all people, leaving no place behind, are equal and free to exercise their fundamental rights, enjoying gender equality and peace, resilient to the existential threats and living in harmony with the blue continent.” Below is an outline of key interventions areas where the UN will support Nauru this financial year.

PLANET

Outcome 1: By 2027, people, communities and institutions are more empowered and resilient to face diverse shocks and disasters, especially related to climate change, and ecosystems and biodiversity are better protected, managed, and restored.

The UN will support Nauru in the following areas under this outcome:

- Promoting sustainable natural resource management and utilization
- Protection, conservation, and management of natural and cultural heritage
- Preserving biodiversity and prevention of invasive species, pests, and diseases
- Strengthening waste management, including hazardous waste and harmful chemicals
- Increasing the resilience, preparedness, and response of authorities, communities, and ecosystems to climate change impacts and natural disasters such as hydro-meteorological hazards
- Enhancing logistics and telecommunications infrastructure for emergency response
- Ensuring the continuity of essential services during emergencies, including but not limited to food security, water, sanitation, hygiene, sexual and reproductive health services, and support for victims of gender-based violence, and
- Increasing availability and accessibility of data, including through GIS mapping.

Support in the following areas will also be explored:

- Providing technical assistance to report on national determined contributions (NDCs)
- Providing technical assistance to develop climate change and water related policies
- Providing legal expertise in community marine managed laws, regulations, and management plans
- Supporting the development of a communication strategy/plan and public awareness campaign on preserving fisheries resources and the regulations of fisheries management
- Conducting a feasibility study and implementation of the Ocean Thermal Energy Conversion (OTEC)
- Supporting effective milkfish hatching, farming, and production
- Developing a masterplan and supporting the Higher Ground Initiative (HGI), and
- Exploring potential innovative interventions to climate infrastructure, such as floating solutions.

PEOPLE

Outcome 2: By 2027, more people, particularly those at risk of being left behind, benefit from more equitable access to resilient, and gender-responsive, quality basic services, food security/nutrition and social protection systems.

The UN will support Nauru in the following areas under this outcome:

- Strengthening policy frameworks, capacities, and awareness on child protection, including during shocks and emergencies
- Strengthening education systems throughout the lifecycle including multi-sectoral early childhood development and integrating climate change and sustainable development as well as inclusive ICT usage

- Fostering 21st-century skills through learner-centred and multisensory approaches to learning, including Technical and Vocational Education and Training (TVET)
- Supporting high-quality and resilient health care, including primary care in emergencies as well as addressing non-communicable diseases (NCDs) through policy and guidance on alcohol, tobacco, diet, and physical activity
- Improving sexual reproductive health and gender-based violence rights and services, including in emergencies, by increasing access, coverage, awareness, and capacities
- Reducing the spread of HIV and TB through prevention, diagnosis, and treatment
- Reducing the triple burden of malnutrition through multi-sectoral actions, policies, and capacity building to foster healthy eating habits and lifestyles.
- Addressing discriminatory gender and social norms through evidence-based analysis and capacity building
- Enhancing the national statistical system's capacity for evidence generation, and
- Improving vaccine distribution and management systems and enhancing immunization services.

Support in the following areas will also be explored:

- Developing policies and capacities to work with minor offenders/inmates.
- Developing health-specific standard operating procedures (SOPs) for the care and support of vulnerable groups
- Strengthening mental health systems and advocacy, and
- Procuring water testing equipment, strengthening lab processing facilities, staff training, and water quality surveillance.

PROSPERITY

Outcome 3: By 2027, more people, especially those at risk of being left behind, contribute to and benefit from sustainable, resilient, diversified, inclusive and human-centred socio-economic systems with decent work and equal livelihoods' opportunities, reducing inequalities and ensuring shared prosperity.

The UN will support Nauru in the following areas under this outcome:

- Supporting policy coherence, as well as the integration of planning and financing systems
- Identifying, preserving, and promoting living heritage and historical areas
- Scaling up digital transformation, support digital economy, and increase access to information.
- Supporting inclusive economic empowerment programmes in rural communities
- Promoting the development of sustainable, climate-smart, and inclusive agri-food systems
- Assessing and building capacity on valuation of ecosystem goods and services
- Building capacity for low carbon transportation
- Enabling the use of child-sensitive data in planning, budgeting, and reporting
- Promoting evidence-based decision-making on population structures, while taking into consideration demographic transitions, population dynamics, sexual and reproductive health and rights, and gender-based violence, and
- Supporting the implementation and reporting on Agenda 2030, SAMOA Pathway and the 2050 Strategy for the Blue Pacific Continent.

Support in the following areas will also be explored:

- Improving financial service access through policy, regulatory, and economic settings, including Foreign Direct Investment policy & roadmap.
- Developing a renewable energy strategy
- Establish insurance policies and legislation and provide guidelines for implementation, and
- Strengthening interdepartmental collaboration and safeguarding information sharing systems.

Resilient Coastal fisheries and aquaculture

This project addresses long-standing barriers that hamper the implementation of adaptation solutions in the coastal fisheries and aquaculture sector, and therefore will contribute to greater food security, nutrition, and ecosystem health. The project components include:

- strengthened policy and planning strategies.
- increased technical abilities of civil servants and communities through awareness raising campaigns.
- improved food security and nutrition through farmed fish supply, and
- increased resilience of ecosystems and adaptive capacity of communities for adaptation planning and environmental protection.

Project implementation is expected to occur in January 2024, with the Pacific Community (SPC) as the implementing entity, and executing responsibilities shared with the GoN.

PEACE

Outcome 4: By 2027, people enjoy and contribute to more accountable, inclusive, resilient and responsive governance systems that promote gender equality, climate security, justice, and peace, ensure participation, and protect their human rights.

The UN will support Nauru in the following areas under this outcome:

- Supporting governance reforms that promote transparency, accountability, and freedom from corruption while strengthening capacities and legislation in accordance with international standards.
- Engaging with international human rights mechanisms, including Special Procedures, the Universal Periodic Review and Treaty Body ratification, reporting and the implementation of concluding observations
- Promoting gender equality, empowering women and young people, and supporting the implementation and monitoring of the Convention on the Elimination of All Forms of Discrimination against Women (CEDAW) Strengthening law enforcement and border management capacity, particularly to combat transnational organized crime, including human trafficking and maritime crime.
- Improving child protection services through capacity building and enhanced birth registration services
- Providing technical assistance and capacity building for the design and digitalization of the civil registration and vital statistics (CRVS), and

- Building the institutional capacity of national parliament on key development issues and promoting outreach to traditionally excluded groups such as women and youth.

Support in the following areas will also be explored:

- Supporting the creation of an enabling environment to increase trade, business, investment and sustainable development

PART III: DEVELOPMENT FUND TABLES AND GRAPHS

An overview of funds to be received by organisation for FY 2024-25 is depicted in Table 3.1 below.

TABLE 3.1 RECIPIENT SUMMARY

Donor	Development Project	Budget Support	Aid in-kind	Cash Funded	Recipient Organisation
ADB	Sustainable and Climate Resilient Connectivity Project		\$21,584,615		NMPA
ADB	Solar Power Development Project		\$0		NUC
ADB	Nauru Sustainable Urban Development Project		\$2,815,385		DCCNR
AUSTRALIA (DFAT)	Nauru Education Program		\$2,300,000	\$1,700,000	Education
AUSTRALIA (DFAT)	Australia Awards		\$2,000,000		Education
AUSTRALIA (DFAT)	Interim Health Program		\$2,400,000		Health
AUSTRALIA (DFAT)	New Health Program		\$2,600,000		Health
AUSTRALIA (DFAT)	Nauru Intergenerational Trust Fund		\$2,500,000		Finance
AUSTRALIA (DFAT)	Nauru-Australia Economic Governance Program; Multilateral Governance Support; and Support for Implementation of the Private Sector Roadmap		\$5,000,000		Finance
AUSTRALIA (DFAT)	Airport Runway Upgrade		\$5,000,000		Transport
AUSTRALIA (DFAT)	Program Support		\$2,400,000		External
AUSTRALIA (DFAT)	Regional, Global and other Government Departments		\$20,100,000		
China (PRC)	Direct Budget Support	\$15,000,000			Finance
JAPAN	Economic & Social Development Program (ESDP)		\$15,600,000		Finance
NEW ZEALAND	Nauru Intergenerational Trust Fund		\$915,615		Finance
NEW ZEALAND	Nauru Energy Efficiency		\$297,252		DCCNR, DEMA
NEW ZEALAND	Scholarships		\$734,466		Education
United Nations (UN)	FAO - Enhance mainstream of biodiversity and sound chemical management in agriculture		\$107,682		DEMA
United Nations (UN)	UNESCO - Support Pacific SIDS		\$883		Internal Affairs

Donor	Development Project	Budget Support	Aid in-kind	Cash Funded	Recipient Organisation
United Nations (UN)	WHO - Health Facilities have improved resilience to climate change including mitigating climate change-sensitive cooperation		\$41,538		Health, DCCNR
United Nations (UN)	UNESCO - Capacity development and technical advice on management, protection and use of natural resources		\$20,262		DEMA
United Nations (UN)	UNESCO - Strengthen NTWC and NDMO capacity to effectively warn people and 100% tsunami at-risk communities to be officially recognized tsunami ready by 2030		\$15,385		NES
United Nations (UN)	UNESCO - Support Pacific SIDS to identify, safeguard and promote living heritage		\$743		Internal Affairs, Museum
United Nations (UN)	UNDP - Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)		\$2,248,151		DEMA
United Nations (UN)	UNDP - The Multi-Country Western Pacific Integrated HIV/tuberculosis (TB) Programme		\$128,462		Health
United Nations (UN)	UNPF - Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices about their sexual reproductivity health rights and leadership for harnessing the Demographic Dividend		\$41,282		Internal Affairs
United Nations (UN)	WHO - Local guidance and practice for tobacco regulations developed and introduction of cessation services		\$15,385		Health
United Nations (UN)	WHO - Amendments to tobacco regulations developed and introduction of cessation services		\$30,769		Health

Donor	Development Project	Budget Support	Aid in-kind	Cash Funded	Recipient Organisation
United Nations (UN)	WHO- Supporting delivery of supplementary immunisation activities and introduction of HPV vaccine, through policy, guideline and capacity development		\$30,769		Health
United Nations (UN)	UNPF- Strengthened integration of sexual and reproductive health and reproductive rights and gender-based violence into relevant national accountability framework		\$20,374		Health
United Nations (UN)	UNCF- Policy, Planning & Financing for H&N		\$85,528		
United Nations (UN)	UNPF- Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices on their sexual reproductive health rights and leadership for harnessing the Demographic Dividend		\$57,180		Internal Affairs
United Nations (UN)	UNESCO- Support to teachers and education staff to ensure learner-centred and multisensory approaches to learning		\$250,769		
United Nations (UN)	UNESCO- Resilient and Equitable Education Systems		\$9,231		Education
United Nations (UN)	UNESCO- Transformative Education through ESD and GCED		\$18,462		Education
United Nations (UN)	UNPF- Strengthen mechanisms and capacities of actors, institutions, and community to address discriminatory gender and social norms		\$14,769		
United Nations (UN)	UNESCO- support Pacific SIDS to promote, monitor and measure the contribution of culture to the implementation of the 2030 Agenda for Sustainable Development		\$743		Internal Affairs

Donor	Development Project	Budget Support	Aid in-kind	Cash Funded	Recipient Organisation
United Nations (UN)	FAO - Strengthen gender and youth sensitive value chains for the economic empowerment of rural communities towards systemic resilience		\$384,615		
United Nations (UN)	UNPF - Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices about their sexual reproductivity health rights and leadership for harnessing the Demographic Dividend		\$1,538		
United Nations (UN)	UNCTAD - Improved trade facilitation and border/customs procedures		\$153,846		Customs
United Nations (UN)	ITU - Increased innovation through model digital transformation pilot demonstration		\$153,846		
United Nations (UN)	ITU - Micronesia Digital Transformation Communication and Information		\$153,846		
United Nations (UN)	UNCTAD - Customs operations harmonised across all Pacific Island Countries		\$92,308		
United Nations (UN)	UNDP - The Nauruan Accountable and Inclusive Governance (NAIG) Project		\$1,300,494		
United Nations (UN)	UNODC - Technical support to law enforcement and border agencies to fight transnational organised crime including maritime crime		\$76,923		
		\$15,000,000	\$91,703,116	\$1,700,000	

PART IV: CARRY-OVER BALANCE – DEVELOPMENT FUND

This table lists the balance carried over from the previous financial year, in addition to the new projection, to give an updated total balance for the development fund.

TABLE 4.1: CARRY- OVER BALANCE FROM FY 2023-24

Dept Head	Donor Name	Project Code	Project Name	Sector Name	Balance as 30/04/24	Forecast for 2 months	Closing Balance 30/06/24
Bureau of Statistics	UNICEF	33004	Multiple Indicator Cluster Survey 2023	Social	\$47,630	\$9,526	\$57,156
CCNR	NSUDP	16905	NSUDP's PMU	Infrastructure	\$385	\$77	\$462
Climate Change	NZAID (MFAT)	3703	NEEDS Implementation Project	Infrastructure	\$455,046	\$91,009	\$546,055
Climate Change	UNDP	6005	SMARTEN	Cross-Cutting	\$172,864	\$34,573	\$207,437
DEMA	Taipei, China	1003	Micro Finance Loan	Economics	\$6,924	\$1,385	\$8,309
DEMA	SPC	5008	Integrated Water	Cross-Cutting	\$0	\$0	\$0
DEMA	SPC	5009	GCCA Plus Scaling Up Pacific	Cross-Cutting	\$0	\$0	\$0
DEMA	SPC	5010	Inform Project SPREP	Cross-Cutting	\$1,947	\$389	\$2,336
DEMA	Japan	10004	GGP 15-16 Solar Water Project	Infrastructure	\$49,063	\$9,813	\$58,876
DEMA	Italy	12003	House hold water-tank Phase II		\$5,721	\$1,144	\$6,865
DEMA	Canada	18001	Solar water distillation system	Infrastructure	\$36,983	\$7,397	\$44,380
DEMA	Canada	18002	Improving Environmental Sustainability in Piloting a Waste	Cross-Cutting	\$14,877	\$2,975	\$17,852
DEMA	GEF	24008	GEF Third National Communications (TNC)	Cross-Cutting	\$6,412	\$1,282	\$7,694
DEMA	GEF	24009	Intended Nationally Determined Contribution	Cross-Cutting	\$28,225	\$5,645	\$33,870
DEMA	GEF	24010	6th National Reporting	Cross-Cutting	\$54,592	\$10,918	\$65,510
DEMA	GEF	24011	Technology Need Assessment	Cross-Cutting	\$6,573	\$1,315	\$7,888
DEMA	GEF	24012	GEF 7 Restoration Project	Cross-Cutting	\$3,817	\$763	\$4,580
DEMA	UNEP	34003	REVIEW UPDATE NIP FOR POPS IN NAURU	Cross-Cutting	\$0	\$0	\$0
DEMA	UNEP	34004	National POPS & uPOPs education & awareness	Cross-Cutting	\$3,081	\$616	\$3,697
DEMA	UNEP	34005	HCFC phase-out management plan	Cross-Cutting	\$740	\$148	\$888
DEMA	UNEP	34007	Promoting Sustainable Transport in Nauru	Infrastructure	\$422	\$84	\$506
DEMA	SPC	34008	Integrated Chemical and Waste Management	Cross-Cutting	\$64,759	\$12,952	\$77,711
DEMA	UNEP	34009	Ozone Depleting Substances Inst. Strength 6	Cross-Cutting	\$48,511	\$9,702	\$58,213
DEMA	UNEP	34010	GEF7 Land Restoration Biodiversity Project	Cross-Cutting	\$116,236	\$23,247	\$139,483
DEMA	UNEP	34011	Preparation of Kigali HFC Implementation Plan (KIP)	Cross-Cutting	\$9,317	\$1,863	\$11,180
DEMA		5011	Managing Water Scarcity		\$100,323	\$20,065	\$120,388
Education	UNESCO	28009	Weather Sub Stations	Cross-Cutting	\$13,012	\$2,602	\$15,614
Education	UNFAO	29001	FAO Food Security Program	Economics	\$5,927	\$1,185	\$7,112

Dept Head	Donor Name	Project Code	Project Name	Sector Name	Balance as 30/04/24	Forecast for 2 months	Closing Balance 30/06/24
Education	Australia (DFAT)	2306	Sustainable and high-quality workforce to meet future	Social	\$35,330	\$7,066	\$42,396
Education	Australia (DFAT)	2307	Improving quality and access to early years	Social	\$168,247	\$33,649	\$201,896
Education	UNESCO	28010	Anti-Bullying in schools	Social	\$15,877	\$3,175	\$19,052
Education	UNESCO	28012	Pilot Enterprising Re-Entry Program Nauru College	Social	\$7,327	\$1,465	\$8,792
Education	UNESCO	28013	Design & Printing	Cross-Cutting	\$1,944	\$389	\$2,333
Education	Australia (DFAT)	2308	Improved learning outcomes for all students	Social	\$22,560	\$4,512	\$27,072
Education	Australia	2309	Create a proactive and continually improving education	Social	\$209,695	\$41,939	\$251,634
Finance - Other Payments	Taipei, China	1510	COVID-19 Assistance	Social	\$1	\$0	\$1
Finance - Other Payments	Australia (DFAT)	2510	Australia COVID-19 Assistance Fund	Social	\$188,773	\$37,755	\$226,528
Finance - Other Payments	NZAID (MFAT)	3701	Renewable energy & Training	Infrastructure	\$218,761	\$43,752	\$262,513
Finance - Other Payments	Indonesia	42001	Tug Boat Aid Fund	Infrastructure	\$11,943	\$2,389	\$14,332
Fisheries	RFMO	38001	Flag State Enhancement Project	Economics	\$19,301	\$3,860	\$23,161
Fisheries	RFMO	38002	FFA Special Requirements Fund	Economics	\$14,746	\$2,949	\$17,695
Fisheries	RFMO	38004	FFA NFRMA Observer Program	Economics	\$821	\$164	\$985
Fisheries	RFMO	38005	Support for VMS	Economics	\$11,925	\$2,385	\$14,310
Fisheries	RFMO	38006	Boarding & Inspection Training	Economics	\$16,024	\$3,205	\$19,229
Fisheries	RFMO	38007	US Treaty Consultation	Economics	\$28,401	\$5,680	\$34,081
Fisheries	RFMO	44001	NFMRA JV Funds	Economics	\$664,393	\$132,879	\$797,272
Fisheries	Japan	10010	GGP Crane truck Procurement to NFMRA		\$195,913	\$39,183	\$235,096
Foreign Affairs	India	19003	India High Commission Office	Cross-Cutting	\$66,909	\$13,382	\$80,291
Foreign Affairs	UNESCAP	41001	Pacific Climate Change Migration	Cross-Cutting	\$35,659	\$7,132	\$42,791
Foreign Affairs	NORI	43000	NORI Funds - Annual Administration Payments	Economics	\$28,548	\$5,710	\$34,258
Foreign Affairs	Geneva	46001	Geneva Embassy Support		\$550	\$110	\$660
Health	Australia (DFAT)	2526	Acute Ward Fit Out	Infrastructure	\$1,928	\$386	\$2,314
Health	Fred Hollows	13001	Trachoma research project	Social	\$13,832	\$2,766	\$16,598
Health	Palladium	15001	Wellness Centre & Community Health	Social	\$4,443	\$889	\$5,332
Health	WHO	25002	HIV/STI (2021-2023) - Global Fund	Social	\$4,905	\$981	\$5,886
Health	WHO	37006	NCD Management activities	Social	\$17	\$3	\$20
Health	WHO	37007	Neglected Tropical Disease (MDA)	Social	\$5,996	\$1,199	\$7,195
Health	WHO	37010	NCD Multi-sectoral Taskforce	Social	\$94	\$19	\$113
Health	WHO	37011	Antibiotic Awareness 2020	Social	\$2,470	\$494	\$2,964

Dept Head	Donor Name	Project Code	Project Name	Sector Name	Balance as 30/04/24	Forecast for 2 months	Closing Balance 30/06/24
ICT	Taipei, China	1004	Fiber Optics Local Connectivity Project	Infrastructure	\$49,347	\$9,869	\$59,216
Internal Affairs	Taipei, China	1005	Council of Indigenous People	Social	\$23,482	\$4,696	\$28,178
Ministerial	India	40001	Seawall Project	Cross-Cutting	\$18,101	\$3,620	\$21,721
Museum	Germany	45001	Naoero Museum & National Heritage Digitisation Project	Social	\$19,562	\$3,912	\$23,474
Sports	Australia (DFAT)	2201	Review and Design for Epon Keramen	Social	\$55,000	\$11,000	\$66,000
Sports	Australia (DFAT)	2202	Community Sports Outreach Program	Social	\$0	\$0	\$0
Sports	Australia (DFAT)	2203	Renovation of Sporting Facilities Across Nauru	Social	\$10,589	\$2,118	\$12,706
Women's Affairs	UNICEF	33001	Child Protection Legislation	Social	\$0	\$0	\$0
Total					\$3,409,274	\$681,855	\$4,091,129