



REPUBLIC OF NAURU

Supplementary Appropriation Bill (No.1) 2024-2025

No. of 2024

A Bill for an Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2025.

Certified: []

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Enacted by the Parliament of Nauru as follows:

1 Short title

This Act may be cited as the ***Supplementary Appropriation Act (No.1) 2024-2025.***

2 Commencement and expiry

- (1) This Act commences on the day it is certified by the Speaker.
- (2) This Act shall cease to have effect on 30 June 2025.

3 Withdrawal of funds from the Treasury Fund

- (1) Recognises an additional **\$13,654,112** in revenues as identified in the third column of Schedule 1 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 26 November 2024
- (2) Recognises an additional **\$23,881,900** in expenditure as identified in the third column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 26 November 2024.
- (3) Recognises the reallocation of **\$10,300,000** relating to savings in Head 16 and Head 42 as identified in the third column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 26 November 2024
- (4) An amount not exceeding **\$13,581,900** may be withdrawn from the Treasury Fund and expended as authorised in the third column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 26 November 2024.
- (5) The amounts in the respective Schedules are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2024-2025.*
- (6) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular subhead within a Head, the Cabinet may direct that there shall be applied to the aid of that subhead a further sum out of any surplus arising on any other subhead within the same Head, but so that the total amount withdrawn and expended does not exceed the amount authorised for that Head in the Schedule to this Act.

Schedule 1

Revenue Details

Description	2024-25 Original Budget	Supp Approp 1	2024-25 Revised Budget
03 - Chief Secretary Office	54,252		54,252
09 - Electoral Commission	815,340		815,340
11 - Finance Secretariat	0		0
12 - Finance -Public Debt	0		0
15 - Nauru Revenue Office	29,439,142		29,439,142
16 - Finance - Other Payments	24,539,110	13,654,112	38,193,222
17 - Nauru Customs Office (NCO)	17,897,773		17,897,773
18 - Nauru Regional Processing Centre (NRPCC) Corporation	0		0
21 - Environment Management & Agriculture (DEMA)	0		0
31 - Fisheries	50,530,000		50,530,000
41 - Police	96,372		96,372
42 - Multi Cultural Affairs	181,000,012		181,000,012
43 - Justice - Secretariat	501,495		501,495
44 - Judiciary	47,928		47,928
45 - Border Control	2,675,384		2,675,384
46 - Correctional Services	10,509		10,509
50 - TVET	0		0
51 - Education	0		0
60 - COVID-19 task force	0		0
61 - Health	59,112		59,112
62 - Sports	0		0
81 - Internal Affairs	80,000		80,000
83 - Media Bureau	9408		9408
84 - Lands & Survey	8,112		8,112
85 - Lands Committee	2000		2000
91 - Transport Secretariat	3,484,248		3,484,248
93 - Maritime Transport	0		0
95 - ICT	35,000		35,000
	311,285,197	13,654,112	324,939,309

Schedule 2

Expenditure Details

Description	2024-25 Original Budget	Supp Approp 1	2024-25 Revised Budget
01 - Presidency and State House (including GIO)	10,199,552	3,920,000	14,119,552
02 - Ministerial	20,140,565	2,900,000	23,040,565
03 - Chief Secretary Office	25,238,229		25,238,229
05 - Audit	414,462		414,462
08 - National Emergency Services	2,956,112	140,651	3,096,763
09 - Electoral Commission	418,444	104,006	522,450
11 - Finance Secretariat	4,684,961		4,684,961
12 - Finance -Public Debt	0		0
13 - Bureau of Statistics	235,220	40,174	275,394
15 - Nauru Revenue Office	614,751		614,751
16 - Finance - Other Payments	114,284,642	4,957,751	119,242,393
17 - Nauru Customs Office (NCO)	803,679		803,679
18 - Nauru Regional Processing Centre (NRPCC)	936,227	152,905	1,089,132
21 - Environment Management & Agriculture (DEMA)	1,065,769	364,000	1,429,769
22 - Climate Change & Resilience	664,602		664,602
31 - Fisheries	3,162,933		3,162,933
41 - Police	6,881,465		6,881,465
42 - Multi Cultural Affairs	59,901,640	-5,100,000	54,801,640
43 - Justice - Secretariat	3,408,657		3,408,657
44 - Judiciary	1,954,599		1,954,599
45 - Border Control	1,108,692		1,108,692
46 - Correctional Services	1,307,566		1,307,566
50 - TVET	1,927,683		1,927,683
51 - Education	23,184,433		23,184,433
52 - Youth Affairs	316,367		316,367
59 - Public Health	6,460,961		6,460,961
61 - Health	15,800,540	4,180,000	19,980,540
62 - Sports	1,252,963	920,000	2,172,963
63 - Infrastructure Development	4,016,473		4,016,473
71 - Foreign Affairs - Secretariat	1,456,815	55,500	1,512,315
72 - Foreign Affairs - Brisbane	1,538,229	50,500	1,588,729
73 - Foreign Affairs - Suva	760,381	42,672	803,053
74 - Foreign Affairs - New York	2,604,367		2,604,367
76 - Foreign Affairs- Geneva	1,218,947	228,994	1,447,941
77 - High Commission India	846,835		846,835
78 - High Commission Canberra	3,901,609		3,901,609
79 - Embassy of Nauru Beijing	874,900	431,000	1,305,900
81 - Internal Affairs	3,507,984		3,507,984
82 - Women and Social Development Affairs (WASDA)	1,027,490		1,027,490
83 - Media Bureau	752,540	59,414	811,954
84 - Lands & Survey	6,988,107		6,988,107
85 - Lands Committee	436,926		436,926
86 - Land Management	133,495		133,495
87 - People Living with Disability (PLD)	684,983		684,983
88 - National Heritage	1,910,735	134,334	2,045,069
91 - Transport	3,761,531		3,761,531
95 - ICT	2,817,553		2,817,553
97 - Telecom	168,635		168,635
	348,734,249	13,581,900	362,316,149