

Supplementary Appropriation Bill (No.3) 2024-2025

No of 2025	

A Bill for an Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2025.

Certified: []

Table of Provisions

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Enacted by the Parliament of Nauru as follows:

1 Short title

This Act may be cited as the **Supplementary Appropriation Act (No.3) 2024-2025.**

2 Commencement and expiry

- (1) This Act commences on the day it is certified by the Speaker.
- (2) This Act shall cease to have effect on 30 June 2025.

3 Withdrawal of funds from the Treasury Fund

- (1) Recognises an additional \$5,000,000 in revenue as identified in the fifth column of Schedule 1 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 28 January 2025.
- (2) Recognises an additional **\$5,000,000** in expenditure as identified in the fifth column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 28 January 2025.
- (3) Recognises the transfer of \$148,212 relating to the original budget for Nauru Finance Intelligence Unit, transferring it from Head 43 Department of Justice Secretariat, to the new Head 47, Nauru Finance Intelligene Unit as identified in the fifth column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 28 January 2025.
- (4) An amount not exceeding \$5,000,000 may be withdrawn from the Treasury Fund and expended as authorised in the fifth column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 28 January 2025.
- (5) The amounts in the respective Schedules are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2024-2025*.
- (6) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular subhead within a Head, the Cabinet may direct that there shall be applied to the aid of that subhead a further sum out of any surplus arising on any other subhead within the same Head, but so that the total amount withdrawn and expended does not exceed the amount authorised for that Head in the Schedule to this Act.

Schedule 1

Revenue Details

Description	2024-25 Original	Supp	Supp	Supp	2024-25 Revised
	Budget	Approp 1	Approp 2	Approp 3	Budget
03 - Chief Secretary Office	54,252				54,252
09 - Electoral Commission	815,340				815,340
11 - Finance Secretariat	-				-
12 - Finance -Public Debt	-				-
15 - Nauru Revenue Office	29,439,142				29,439,142
16 - Finance - Other Payments	24,539,110	13,654,112		5,000,000	43,193,222
17 - Nauru Customs Office (NCO)	17,897,773				17,897,773
18 - Nauru Regional Processing Centre (NRPCC) Corporation	-				-
21 - Environment Management & Agriculture (DEMA)	-			-	<u>-</u>
31 - Fisheries	50,530,000				50,530,000
41 - Police	96,372				96,372
42 - Multi Cultural Affairs	181,000,012				181,000,012
43 - Justice - Secretariat	501,495				501,495
44 - Judiciary	47,928				47,928
45 - Border Control	2,675,384				2,675,384
46 - Correctional Services	10,509				10,509
50 - TVET	-				-
51 - Education	-				-
60 - COVID-19 task force	-				-
61 - Health	59,112				59,112
62 - Sports	-				-
81 - Internal Affairs	80,000				80,000
83 - Media Bureau	9,408				9,408
84 - Lands & Survey	8,112				8,112
85 - Lands Committee	2,000				2,000
91 - Transport Secretariat	3,484,248				3,484,248
93 - Maritime Transport	-				-
95 - ICT	35,000				35,000
	311,285,197	13,654,112	•	5,000,000	329,939,309

Schedule 2

Expenditure Details

92 - Ministerial 20.140,555 2,900,000 954,765 23,95 03 - Chief Secretary Office 25,238,229 17,216 920,392 26,17 05 - Audit 414,462 40,051 14,099 16,972 3,12 06 - National Emergency Services 2,956,112 140,651 14,099 16,972 3,12 08 - Rational Emergency Services 2,956,112 140,651 14,099 16,572 3,12 13 - Finance-Dublic Debt 32 32 40,174 22 22 15 - Narua Revenue Office 614,751 5 35,900,304 3,725,145 128,33 16 - Finance - Cher Payments 114,246,42 4,957,751 5,390,304 3,725,145 128,33 17 - Narua Regional Processing Centre (NPCC) 936,277 152,905 41,000 3,725,145 128,33 18 - Narua Customs Office (HCC) 936,227 152,905 41,000 35,410 1,51 21 - Environment Management & Agriculture (DMA) 1,065,769 364,000 85,000 35,410 1,51 22 - Co	Description	2024-25 Original Budget	Supp Approp 1	Supp Approp 2	Supp Approp 3	2024-25 Revised Budget
19.3	01 - Presidency and State House (including GIO)	10,199,552	3,920,000	2,945,000		17,064,552
144,462	02 - Ministerial	20,140,565	2,900,000	954,765		23,995,330
144,462	03 - Chief Secretary Office	25,238,229		17,216	920,392	26,175,837
19.5 National Emergency Services 2,956,112 140,051 14,099 16,972 3,12 11.5 11.5 11.5 12.5 12.5 12.5 13.5 14.5		414,462				414,462
11 - Finance Secretariat 4,684,961 74,210 4,75 12 - Finance - Public Debt - - - 15 - Narur Revenue Office 614,751 - 61 16 - Finance - Other Payments 114,284,642 4,957,751 5,390,304 3,725,145 128,33 17 - Navur Customs Office (NCO) 803,679 - 152,905 41,000 1,13 18 - Navur Regional Processing Centre (NRPCC) 936,227 152,905 41,000 35,410 1,55 22 - Climate Change & Resilience 664,602 4,672 66 23 - Fisheries 3,162,933 218,282 3,88 24 - Pullit Cultural Affairs 59,901,640 5,100,000 54,86 24 - Multi Cultural Affairs 59,901,640 5,100,000 54,86 24 - Multi Cultural Affairs 3,408,657 148,212 3,26 45 - Border Control 1,108,692 77,500 73,000 1,25 45 - Border Control 1,108,692 77,500 73,000 1,25 25 - Full Challen 1,927,683 1,25 1,25 25 - Furbina 1,927,683 4,716 <td></td> <td></td> <td>140,651</td> <td>14,099</td> <td>16,972</td> <td>3,127,833</td>			140,651	14,099	16,972	3,127,833
12 - Finance - Public Debt -	09 - Electoral Commission	418,444	104,006	·		522,450
13 - Bureau of Statistics	11 - Finance Secretariat	4,684,961		74,210		4,759,171
15 - Nauru Revenue Office	12 - Finance -Public Debt	-		-		-
15 - Nauru Revenue Office	13 - Bureau of Statistics	235,220	40,174			275,394
16 - Finance - Other Payments 114,284,642 4,957,751 5,390,304 3,725,145 128,35 17 - Nauru Customs Office (NCO) 803,679 152,905 41,000 1,12 21 - Environment Management & Agriculture (DEMA) 1,065,769 364,000 85,000 35,410 1,55 22 - Climate Change & Resilience 664,602 4,672 66 69 21 - Finitronment Management & Agriculture (DEMA) 1,065,769 364,000 85,000 35,410 1,55 22 - Climate Change & Resilience 664,602 4,672 66 69 31 - Fisheries 3,162,933 218,282 3,38 41 - Police 6,881,465 89,870 69 42 - Multi Cultural Affairs 59,901,640 > 5,100,000 54,86 43 - Justice - Secretariat 3,08,657 182,122 32 44 - Judiciary 1,954,599 1,99 1,99 45 - Border Control 1,108,692 77,500 73,000 1,22 46 - Correctional Services 1,307,568 148,212 3 51 - Education 23,184,433 4,716 23,18 <t< td=""><td></td><td></td><td>,</td><td></td><td></td><td>614,751</td></t<>			,			614,751
17 - Nauru Customs Office (NCO) 803,679 80 18 - Nauru Regional Processing Centre (NRPCC) 936,227 152,905 41,000 1,13 1,52 1 - Environment Management & Agriculture (DEMA) 1,065,769 364,000 85,000 35,410 1,55 22 - Climate Change & Resilience 664,602 4,672 66 31 - Fisheries 31,62,933 218,282 33,84 32,842 33,84 34,14 Police 6,881,465 89,870 6,93 42 - Multi Cultural Affairs 59,901,640 5,100,000 44,212 3,24 44 - Judiciary 1,954,599 1,94 43 - Judiciary 1,954,599 1,94 44 - Judiciary 1,954,599 1,94 45 - Border Control 1,108,692 77,500 73,000 1,23 46 - Correctional Services 1,307,566 1,33 47,76 23,18 43,34 47,16 43,34 47,16 43,34 47	16 - Finance - Other Payments	114,284,642	4,957,751	5,390,304	3,725,145	128,357,841
18 - Nauru Regional Processing Centre (NRPCC) 936,227 152,905 41,000 1,13 21 - Environment Management & Agriculture (DEMA) 1,065,769 364,000 85,000 35,410 1,55 22 - Climate Change & Resilience 664,602 4,672 66 31 - Fisheries 3,162,933 218,282 3,38 41 - Police 6,881,465 89,870 6.93 42 - Multi Cultral Affairs 59,901,640 5,100,000 54,86 43 - Justice - Secretariat 3,408,657 - 148,212 3,26 44 - Judiciary 1,954,599 1,99 1,99 45 - Border Control 1,108,692 77,500 73,000 1,22 45 - Border Control 1,108,692 77,500 73,000 1,22 46 - Correctional Services 1,307,566 1,33 1,92 5 - FUET 1,927,683 1,92 1,93 5 - FUET 1,927,683 4,716 23,18 5 - Education 2,3,184,433 4,716 23,18 5 - Fuet Charlis 6,460,961	,			<u> </u>		803,679
21 - Environment Management & Agriculture (DEMA) 1,065,769 364,000 85,000 35,410 1,55 22 - Climate Change & Resilience 664,602 4,672 66 31 - Fisheries 3,162,933 218,282 3,8 41 - Police 6,881,465 89,870 6,97 42 - Multi Cultural Affairs 59,901,640 5,100,000 54,84 43 - Justice - Secretariat 3,408,657 - 148,212 3,22 44 - Judiciary 1,954,599 - 148,212 3,22 45 - Border Control 1,108,692 77,500 73,000 1,23 46 - Correctional Services 1,307,566 13,307,566 148,212 50 - TVET 1,927,683 1,927 1,927 51 - Education 23,184,433 4,716 23,18 52 - Youth Affairs 316,367 31 31 52 - Youth Affairs 316,367 31 4,716 23,18 52 - Sports 1,252,963 920,000 2,100,024 4,27 61 - Health 15,800,540 4,180,000	·	•	152,905	41.000		1,130,132
22 - Climate Change & Resilience 664,602 4,672 664,602 31 - Fisheries 31,62,933 218,282 33,84 1 - Police 6,881,465 89,870 6,97 42 - Multi Cultural Affairs 59,901,640 5,100,000 54,86 43 - Justice - Secretariat 3,408,657 - 148,212 3,24 44 - Judiciary 1,954,599 - 1,98 45 - Border Control 1,108,692 77,500 73,000 1,25 46 - Correctional Services 1,307,566 - 148,212 3,24 47 - Financial Intelligence 1,927,683 - 148,212 3,24 47 - Financial Intelligence 1,927,683 - 1,93 4,716 23,16 52 - Youth Affairs 316,367 - 33 4,716 23,16 52 - Youth Affairs 316,367 - 33 4,716 23,16 52 - Youth Affairs 316,367 - 33 4,716 24,26 4,26			-		35.410	1,550,179
31 - Fisheries 3,162,933 218,282 3,38 41 - Police 6,881,465 89,870 6,97 42 - Multi Cultural Affairs 59,901,640 5,100,000 54,86 43 - Justice - Secretariat 3,408,657 148,212 3,24 44 - Judiciary 1,954,599 148,212 3,24 45 - Border Control 1,108,692 77,500 73,000 1,25 46 - Correctional Services 1,307,566 77,500 73,000 1,25 47 - Financial Intelligence 1,827,683 148,212 47 - Financial Intelligence 1,927,683 1,92 51 - Education 23,184,433 4,716 23,18 52 - Youth Affairs 316,367 33 59 - Public Health 6,460,961 6,46 61 - Health 15,800,540 4,180,000 2,865,969 22,28 62 - Sports 1,252,963 920,000 2,100,024 4,27 63 - Infrastructure Development 4,016,473 4,672 4,00 71 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 72 - Foreign Affairs - Serisbane 1,538,229 50,500 170,000 10,800 1,76 73 - Foreign Affairs - Serisbane 1,538,229 50,500 170,000 10,800 1,76 74 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 75 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 76 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 77 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 78 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 79 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 76 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 77 - High Commission India 846,835 848 78 - High Commission Canbera 3,901,609 3,900			55.,555		50,120	669,274
41 - Police 6,881,465 89,870 6,97 42 - Multi Cultural Affairs 59,901,640 - 5,100,000 154,84 43 - Justice - Secretariat 3,408,657 - 148,212 3,26 44 - Judiciary 1,954,599 - 148,212 3,26 45 - Border Control 1,108,692 77,500 73,000 1,25 45 - Correctional Services 1,307,566 13,30 148,212 50 - TVET 1,927,683 1,92 1,92 51 - Education 23,184,433 4,716 23,18 52 - Youth Affairs 316,367 33 33 52 - Vouth Affairs 316,367 33 34 52 - Public Health 6,460,961 6,46 6 61 - Health 15,800,540 4,180,000 2,865,969 22,86 62 - Sports 1,252,963 920,000 2,100,024 4,27 63 - Infrastructure Development 4,016,473 4,672 4,02 63 - Infrastructure Development & 4,016,473 4,672 4,02 74 - Foreign Affairs - Beris				.,.,2	218,282	3,381,215
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44 - Judiciary 1,954,599 1,95 45 - Border Control 1,108,692 77,500 73,000 1,25 46 - Correctional Services 1,307,566 130 47 - Financial Intelligence 148,212 50 - TVET 1,927,683 1,92 51 - Education 23,184,433 4,716 23,18 52 - Youth Affairs 316,367 31 59 - Public Health 6,460,961 6,46 61 - Health 15,800,540 4,180,000 2,865,969 22,84 62 - Sports 1,252,963 920,000 2,100,024 4,27 43 - Infrastructure Development 4,016,473 4,672 4,00 41 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 72 - Foreign Affairs - Suva 760,381 42,672 8 74 - Foreign Affairs - New York 2,604,367 2,66 2,60 75 - Foreign Affairs - New York 2,604,367 2,60 3,90 76 - Foreign Affairs - New York 2,604,367 2,60 3,90 77 - High Commission India 846,835 38			, ,		- 148.212	3,260,445
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47 - Financial Intelligence 148,212 50 - TVET 1,927,683 1,92 51 - Education 23,184,433 4,716 23,18 52 - Youth Affairs 316,367 33 59 - Public Health 6,460,961 6,46 61 - Health 15,800,540 4,180,000 2,865,969 22,84 62 - Sports 1,252,963 920,000 2,100,024 4,27 63 - Infrastructure Development 4,016,473 4,672 4,02 71 - Foreign Affairs - Secretariat 1,458,815 55,500 4,716 1,51 72 - Foreign Affairs - Serisbane 1,538,229 50,500 170,000 10,800 1,77 73 - Foreign Affairs - Serisbane 1,538,229 50,500 170,000 10,800 1,77 74 - Foreign Affairs - New York 2,604,367 2,60 2,60 75 - Foreign Affairs - Senewa 1,218,947 228,994 1,44 77 - High Commission India 846,835 84 78 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,30 <td< td=""><td></td><td></td><td></td><td>,</td><td></td><td>1,307,566</td></td<>				,		1,307,566
50 - TVET 1,927,683 1,92 51 - Education 23,184,433 4,716 23,18 52 - Youth Affairs 316,367 33 59 - Public Health 6,460,961 6,460 61 - Health 15,800,540 4,180,000 2,865,969 22,84 62 - Sports 1,252,963 920,000 2,100,024 4,27 63 - Infrastructure Development 4,016,473 4,672 4,02 71 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 72 - Foreign Affairs - Brisbane 1,538,229 50,500 170,000 10,800 1,76 73 - Foreign Affairs - Suva 760,381 42,672 80 74 - Foreign Affairs - New York 2,604,367 2,60 2,60 76 - Foreign Affairs - Geneva 1,218,947 228,994 1,44 77 - High Commission India 846,835 84 78 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,30 81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and		_,			148.212	_,
51 - Education 23,184,433 4,716 23,18 52 - Youth Affairs 316,367 33 59 - Public Health 6,460,961 6,46 61 - Health 15,800,540 4,180,000 2,865,969 22,84 62 - Sports 1,252,963 920,000 2,100,024 4,27 63 - Infrastructure Development 4,016,473 4,672 4,02 71 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 72 - Foreign Affairs - Brisbane 1,538,229 50,500 170,000 10,800 1,76 73 - Foreign Affairs - Suva 760,381 42,672 86 74 - Foreign Affairs - New York 2,604,367 2,60 76 - Foreign Affairs - New York 2,604,367 2,60 76 - Foreign Affairs - New York 2,604,367 28,994 1,44 77 - High Commission India 846,835 86 8 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,33 81 - Internal Affairs 3,507,984 14,099 1,24 82 - Women and		1,927,683				1,927,683
52 - Youth Affairs 316,367 33 59 - Public Health 6,460,961 6,46 61 - Health 15,800,540 4,180,000 2,865,969 22,86 62 - Sports 1,252,963 920,000 2,100,024 4,27 63 - Infrastructure Development 4,016,473 4,672 4,02 71 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,53 72 - Foreign Affairs - Serisbane 1,538,229 50,500 170,000 10,800 1,76 73 - Foreign Affairs - Suva 760,381 42,672 80 74 - Foreign Affairs - New York 2,604,367 28,94 1,44 75 - High Commission India 846,835 86 84 - High Commission Canberra 3,901,609 3,90 9 - Embassy of Nauru Beijing 874,900 431,000 13,00 81 - Internal Affairs 3,507,984 14,099 3,55 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,00 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,71	51 - Education	23,184,433		4,716		23,189,149
59 - Public Health 6,460,961 6,460 61 - Health 15,800,540 4,180,000 2,865,969 22,84 62 - Sports 1,252,963 920,000 2,100,024 4,27 63 - Infrastructure Development 4,016,473 4,672 4,02 71 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 72 - Foreign Affairs - Brisbane 1,538,229 50,500 170,000 10,800 1,76 73 - Foreign Affairs - Suva 760,381 42,672 80 74 - Foreign Affairs - New York 2,604,367 2,60 2,60 76 - Foreign Affairs - Seneva 1,218,947 228,994 1,44 77 - High Commission India 846,835 88 78 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,30 81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,00 83 - Heigh Committee 436,926 43 4,716 6,98 84 - Lands & Survey	52 - Youth Affairs			· ·		316,367
62 - Sports 1,252,963 920,000 2,100,024 4,27 63 - Infrastructure Development 4,016,473 4,672 4,02 71 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,53 72 - Foreign Affairs - Brisbane 1,538,229 50,500 170,000 10,800 1,76 73 - Foreign Affairs - Suva 760,381 42,672 80 74 - Foreign Affairs - New York 2,604,367 2,60 2,60 75 - Foreign Affairs - Geneva 1,218,947 228,994 1,44 77 - High Commission India 846,835 86 78 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,30 81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,02 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,99 85 - Land Committee 436,926 4 86 - Land Management 133,495	59 - Public Health	6,460,961				6,460,961
63 - Infrastructure Development 4,016,473 4,672 4,02 71 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 72 - Foreign Affairs - Brisbane 1,538,229 50,500 170,000 10,800 1,76 73 - Foreign Affairs - Suva 760,381 42,672 80 74 - Foreign Affairs - New York 2,604,367 228,994 1,44 75 - Foreign Affairs - Geneva 1,218,947 228,994 1,44 77 - High Commission India 846,835 84 78 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,30 81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,02 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,98 85 - Lands Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099	61 - Health	15,800,540	4,180,000	2,865,969		22,846,509
63 - Infrastructure Development 4,016,473 4,672 4,02 71 - Foreign Affairs - Secretariat 1,456,815 55,500 4,716 1,51 72 - Foreign Affairs - Brisbane 1,538,229 50,500 170,000 10,800 1,76 73 - Foreign Affairs - Suva 760,381 42,672 80 74 - Foreign Affairs - New York 2,604,367 228,994 1,44 75 - Foreign Affairs - Geneva 1,218,947 228,994 1,44 77 - High Commission India 846,835 84 78 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,30 81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,02 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,98 85 - Lands Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099	62 - Sports	1,252,963	920,000	2,100,024		4,272,987
72 - Foreign Affairs - Brisbane 1,538,229 50,500 170,000 10,800 1,76 73 - Foreign Affairs - Suva 760,381 42,672 80 74 - Foreign Affairs - New York 2,604,367 2,60 76 - Foreign Affairs - Geneva 1,218,947 228,994 1,44 77 - High Commission India 846,835 84 78 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,30 81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,04 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,99 85 - Land Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 95 - ICT <td></td> <td>4,016,473</td> <td></td> <td>4,672</td> <td></td> <td>4,021,145</td>		4,016,473		4,672		4,021,145
73 - Foreign Affairs - Suva 760,381 42,672 88 74 - Foreign Affairs - New York 2,604,367 2,66 76 - Foreign Affairs - Geneva 1,218,947 228,994 1,44 77 - High Commission India 846,835 84 78 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,30 81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,04 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,99 85 - Land Committee 436,926 43 4,716 6,99 86 - Land Management 133,495 13 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16 4,716 2,82	71 - Foreign Affairs - Secretariat	1,456,815	55,500	4,716		1,517,031
73 - Foreign Affairs - Suva 760,381 42,672 86 74 - Foreign Affairs - New York 2,604,367 2,60 76 - Foreign Affairs - Geneva 1,218,947 228,994 1,44 77 - High Commission India 846,835 84 78 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,30 81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,04 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,99 85 - Land Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16	72 - Foreign Affairs - Brisbane	1,538,229	50,500	170,000	10,800	1,769,529
74 - Foreign Affairs - New York 2,604,367 2,60 76 - Foreign Affairs - Geneva 1,218,947 228,994 1,44 77 - High Commission India 846,835 84 78 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,30 81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,04 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,99 85 - Lands Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16 168,635	73 - Foreign Affairs - Suva	760,381	42,672			803,053
77 - High Commission India 846,835 84 78 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,30 81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,04 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,99 85 - Lands Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16		2,604,367				2,604,367
77 - High Commission India 846,835 84 78 - High Commission Canberra 3,901,609 3,90 79 - Embassy of Nauru Beijing 874,900 431,000 1,30 81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,04 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,99 85 - Lands Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16	76 - Foreign Affairs- Geneva	1,218,947	228,994			1,447,941
79 - Embassy of Nauru Beijing 874,900 431,000 1,33 81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,04 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,98 85 - Lands Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 91 - Transport 3,761,531 3,766 95 - ICT 2,817,553 4,716 2,83 97 - Telecom 168,635	77 - High Commission India	846,835				846,835
81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,04 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,98 85 - Lands Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 91 - Transport 3,761,531 3,76 2,82 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16	78 - High Commission Canberra	3,901,609				3,901,609
81 - Internal Affairs 3,507,984 14,099 3,52 82 - Women and Social Development Affairs (WASDA) 1,027,490 14,099 1,04 83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,98 85 - Lands Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 91 - Transport 3,761,531 3,76 2,82 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16	79 - Embassy of Nauru Beijing	874,900	431,000			1,305,900
83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,98 85 - Lands Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 91 - Transport 3,761,531 3,76 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16	1 1	3,507,984	•	14,099		3,522,083
83 - Media Bureau 752,540 59,414 26,716 83 84 - Lands & Survey 6,988,107 4,716 6,98 85 - Lands Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 91 - Transport 3,761,531 3,76 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16	82 - Women and Social Development Affairs (WASDA)	1,027,490				1,041,589
84 - Lands & Survey 6,988,107 4,716 6,98 85 - Lands Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 91 - Transport 3,761,531 3,76 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16	·		59,414			838,670
85 - Lands Committee 436,926 43 86 - Land Management 133,495 13 87 - People Living with Disability (PLD) 684,983 14,099 69 88 - National Heritage 1,910,735 134,334 70,355 2,11 91 - Transport 3,761,531 3,76 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16	84 - Lands & Survey	6,988,107				6,992,823
86 - Land Management 133,495 87 - People Living with Disability (PLD) 684,983 88 - National Heritage 1,910,735 91 - Transport 3,761,531 95 - ICT 2,817,553 97 - Telecom 168,635	-					436,926
87 - People Living with Disability (PLD) 684,983 14,099 68 88 - National Heritage 1,910,735 134,334 70,355 2,11 91 - Transport 3,761,531 3,76 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16						133,495
88 - National Heritage 1,910,735 134,334 70,355 2,11 91 - Transport 3,761,531 3,76 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16	-			14,099		699,082
91 - Transport 3,761,531 3,76 95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16			134,334			2,115,424
95 - ICT 2,817,553 4,716 2,82 97 - Telecom 168,635 16	-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,		3,761,531
97 - Telecom 168,635 16				4,716		2,822,269
				,,_,		168,635
348,734,249 13,581,900 14,992,526 5,000,000 382,16			13,581.900	14,992.526	5,000.000	382,160,463