



REPUBLIC OF NAURU

Supplementary Appropriation Bill (No.4) 2024-2025

No. of 2025

A Bill for an Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2025.

Certified: []

Table of Provisions

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Enacted by the Parliament of Nauru as follows:

1 Short title

This Act may be cited as the ***Supplementary Appropriation Act (No.4) 2024-2025.***

2 Commencement and expiry

- (1) This Act commences on the day it is certified by the Speaker.
- (2) This Act shall cease to have effect on 30 June 2025.

3 Withdrawal of funds from the Treasury Fund

- (1) Recognises an additional **\$20,375,000** in revenue as identified in the sixth column of Schedule 1 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 11 March 2025.
- (2) Recognises an additional **\$20,375,000** in expenditure as identified in the sixth column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 11 March 2025.
- (3) An amount not exceeding **\$20,375,000** may be withdrawn from the Treasury Fund and expended as authorised in the fifth column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 11 March 2025.
- (4) The amounts in the respective Schedules are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2024-2025.*
- (5) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular subhead within a Head, the Cabinet may direct that there shall be applied to the aid of that subhead a further sum out of any surplus arising on any other subhead within the same Head, but so that the total amount withdrawn and expended does not exceed the amount authorised for that Head in the Schedule to this Act.

Schedule 1

Revenue Details

| Description | 2024-25 Original Budget | Supp Approp 1 | Supp Approp 2 | Supp Approp 3 | Supp Approp 4 | 2024-25 Revised Budget |
|---|-------------------------|-------------------|---------------|------------------|-------------------|------------------------|
| 03 - Chief Secretary Office | 54,252 | | | | | 54,252 |
| 09 - Electoral Commission | 815,340 | | | | | 815,340 |
| 11 - Finance Secretariat | - | | | | | - |
| 12 - Finance -Public Debt | - | | | | | - |
| 15 - Nauru Revenue Office | 29,439,142 | | | | | 29,439,142 |
| 16 - Finance - Other Payments | 24,539,110 | 13,654,112 | | 5,000,000 | 15,000,000 | 58,193,222 |
| 17 - Nauru Customs Office (NCO) | 17,897,773 | | | | | 17,897,773 |
| 18 - Nauru Regional Processing Centre (NRPCC) Corporation | - | | | | | - |
| 21 - Environment Management & Agriculture (DEMA) | - | | | | | - |
| 31 - Fisheries | 50,530,000 | | | | | 50,530,000 |
| 41 - Police | 96,372 | | | | | 96,372 |
| 42 - Multi Cultural Affairs | 181,000,012 | | | | | 181,000,012 |
| 43 - Justice - Secretariat | 501,495 | | | | | 501,495 |
| 44 - Judiciary | 47,928 | | | | | 47,928 |
| 45 - Border Control | 2,675,384 | | | | | 2,675,384 |
| 46 - Correctional Services | 10,509 | | | | | 10,509 |
| 50 - TVET | - | | | | | - |
| 51 - Education | - | | | | | - |
| 60 - COVID-19 task force | - | | | | | - |
| 61 - Health | 59,112 | | | | | 59,112 |
| 62 - Sports | - | | | | | - |
| 80 - Internal Affairs | | | | | 5,375,000 | 5,375,000 |
| 81 - Community and Youth | 80,000 | | | | | 80,000 |
| 83 - Media Bureau | 9,408 | | | | | 9,408 |
| 84 - Lands & Survey | 8,112 | | | | | 8,112 |
| 85 - Lands Committee | 2,000 | | | | | 2,000 |
| 91 - Transport Secretariat | 3,484,248 | | | | | 3,484,248 |
| 93 - Maritime Transport | - | | | | | - |
| 95 - ICT | 35,000 | | | | | 35,000 |
| | 311,285,197 | 13,654,112 | - | 5,000,000 | 20,375,000 | 350,314,309 |

Schedule 2

Expenditure Details

| Description | 2024-25 Original Budget | Supp Approp 1 | Supp Approp 2 | Supp Approp 3 | Supp Approp 4 | 2024-25 Revised Budget |
|---|----------------------------|-------------------|---------------|------------------|-------------------|---------------------------|
| 01 - Presidency and State House (including GIO) | 10,199,552 | 3,920,000 | 2,945,000 | | 600,000 | 17,664,552 |
| 02 - Ministerial | 20,140,565 | 2,900,000 | 954,765 | | 1,000,000 | 24,995,330 |
| 03 - Chief Secretary Office | 25,238,229 | | 17,216 | 920,392 | 174,292 | 26,350,129 |
| 05 - Audit | 414,462 | | | | | 414,462 |
| 08 - National Emergency Services | 2,956,112 | 140,651 | 14,099 | 16,972 | | 3,127,833 |
| 09 - Electoral Commission | 418,444 | 104,006 | | | | 522,450 |
| 11 - Finance Secretariat | 4,684,961 | | 74,210 | | | 4,759,171 |
| 12 - Finance - Public Debt | - | | - | | - | - |
| 13 - Bureau of Statistics | 235,220 | 40,174 | | | 18,000 | 293,394 |
| 15 - Nauru Revenue Office | 614,751 | | | | | 614,751 |
| 16 - Finance - Other Payments | 114,284,642 | 4,957,751 | 9,609,697 | 3,725,145 | 17,430,573 | 130,788,414 |
| 17 - Nauru Customs Office (NCO) | 803,679 | | | | | 803,679 |
| 18 - Nauru Regional Processing Centre (NRPCC) | 936,227 | 152,905 | 41,000 | | | 1,130,132 |
| 21 - Environment Management & Agriculture (DEMA) | 1,065,769 | 364,000 | 85,000 | 35,410 | | 1,550,179 |
| 22 - Climate Change & Resilience | 664,602 | | 4,672 | | | 669,274 |
| 31 - Fisheries | 3,162,933 | | | 218,282 | | 3,381,215 |
| 41 - Police | 6,881,465 | | 89,870 | | | 6,971,335 |
| 42 - Multi Cultural Affairs | 59,901,640 | 5,100,000 | | | | 65,001,640 |
| 43 - Justice - Secretariat | 3,408,657 | | | 148,212 | | 3,556,869 |
| 44 - Judiciary | 1,954,599 | | | | | 1,954,599 |
| 45 - Border Control | 1,108,692 | | 77,500 | 73,000 | | 1,259,192 |
| 46 - Correctional Services | 1,307,566 | | | | | 1,307,566 |
| 47 - Financial Intelligence | | | | 148,212 | | 148,212 |
| 50 - TVET | 1,927,683 | | | | | 1,927,683 |
| 51 - Education | 23,184,433 | | 4,716 | | | 23,189,149 |
| 52 - Youth Affairs | 316,367 | | | | | 316,367 |
| 59 - Public Health | 6,460,961 | | | | | 6,460,961 |
| 61 - Health | 15,800,540 | 4,180,000 | 2,865,969 | | | 22,846,509 |
| 62 - Sports | 1,252,963 | 920,000 | 2,100,024 | | | 4,272,987 |
| 63 - Infrastructure Development | 4,016,473 | | 4,672 | | | 4,021,145 |
| 71 - Foreign Affairs - Secretariat | 1,456,815 | 55,500 | 4,716 | | 30,597 | 1,547,628 |
| 72 - Foreign Affairs - Brisbane | 1,538,229 | 50,500 | 170,000 | 10,800 | | 1,769,529 |
| 73 - Foreign Affairs - Suva | 760,381 | 42,672 | | | 29,538 | 832,591 |
| 74 - Foreign Affairs - New York | 2,604,367 | | | | | 2,604,367 |
| 76 - Foreign Affairs - Geneva | 1,218,947 | 228,994 | | | | 1,447,941 |
| 77 - High Commission India | 846,835 | | | | | 846,835 |
| 78 - High Commission Canberra | 3,901,609 | | | | | 3,901,609 |
| 79 - Embassy of Nauru Beijing | 874,900 | 431,000 | | | 92,000 | 1,397,900 |
| 80 - Internal Affairs | | | | | 1,000,000 | 1,000,000 |
| 81 - Community and Youth | 3,507,984 | | 14,099 | | | 3,522,083 |
| 82 - Women and Social Development Affairs (WASDA) | 1,027,490 | | 14,099 | | | 1,041,589 |
| 83 - Media Bureau | 752,540 | 59,414 | 26,716 | | | 838,670 |
| 84 - Lands & Survey | 6,988,107 | | 4,716 | | | 6,992,823 |
| 85 - Lands Committee | 436,926 | | | | | 436,926 |
| 86 - Land Management | 133,495 | | | | | 133,495 |
| 87 - People Living with Disability (PLD) | 684,983 | | 14,099 | | | 699,082 |
| 88 - National Heritage | 1,910,735 | 134,334 | 70,355 | | | 2,115,424 |
| 91 - Transport | 3,761,531 | | | | | 3,761,531 |
| 95 - ICT | 2,817,553 | | 4,716 | | | 2,822,269 |
| 97 - Telecom | 168,635 | | | | | 168,635 |
| | 348,734,249 | 13,581,900 | 7,474 | 5,000,000 | 20,375,000 | 387,683,675 |