



# **REPUBLIC OF NAURU**

## **SUPPLEMENTARY ESTIMATES OF EXPENDITURE 2024-25**

8 April 2025

**CIRCULATED BY**

**HIS EXCELLENCY THE HONOURABLE DAVID ADEANG, MP  
PRESIDENT AND MINISTER FOR FINANCE AND SUSTAINABLE  
DEVELOPMENT**

# SUPPLEMENTARY APPROPRIATION No.5 2024-25

## OVERVIEW

Supplementary Appropriation Bill (No.5) 2024-25 recognise new revenue and appropriate these funds to cover new government expenditures.

This Supplementary recognises an additional revenue of \$3.4 million related to new RPC funding from the Government of Australia and settlement of past debts from Ronphos.

The additional revenue from Australia is earmarked for RSD legal and judicial fees and will be fully allocated to that purpose. The revenue from Ronphos will be allocated to the Fiscal Cash Buffer.

This Bill reflects updated expenditure estimates to:

- Recognise additional revenue
- Appropriate new expenditures

**Table 1: Budget Aggregates (\$)**

	2024-25 Original Budget	2024-25 Supp App 1	2024-25 Supp App 2	2024-25 Supp App 3	2024-25 Supp App 4	2024-25 Supp App 5	2024-25 Revised YTD Budget
<b>Revenue</b>	311,285,197	13,654,112	0	5,000,000	20,375,000	3,440,025	350,314,309
<b>Expenditure</b>	348,734,244	13,581,900	-7,474	5,000,000	20,375,000	3,440,025	387,683,670
<b>Balance</b>	-37,449,047	72,212	7,474	0	0	0	-37,369,361
Less Reserve Reappropriation	37,600,000						37,600,000
<b>Net Budget Surplus/Deficit</b>	<b>150,953</b>	<b>72,212</b>	<b>7,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,639</b>

## REVENUES

### Revenue Increases:

<b>16 - Miscellaneous Revenue</b>	
<b>2024-25 Supplementary 5</b>	
1475 - Miscellaneous Revenue	860,025
<b>Total impact on budget</b>	<b>860,025</b>

\$0.9 million in prior year debt settlement from Ronphos, not previously recognised.

<b>42 - Multicultural Affairs</b>	
<b>2024-25 Supplementary 5</b>	
1578 - DJBC - Reimbursable Costs	2,580,000
<b>Total impact on budget</b>	<b>2,580,000</b>

\$2.6 million in new RPC funding from Department of Home Affairs Australia for specific purposes.

## **EXPENDITURES**

### **Expenditure Increases**

The following expenditure is appropriated.

<b>16 - Finance Other</b>	
	<b>2024-25 Supplementary 5</b>
2652 - Fiscal Cash Buffer	860,025
<b>Total impact on budget</b>	<b>860,025</b>

\$0.9 million is allocated to the Fiscal Cash Buffer to address urgent and unavoidable expenditures for the remainder of this financial year.

<b>Head 42 Multi-Cultural Affairs</b>	
	<b>2024-25 Supplementary 5</b>
2030 - Salary Other Contracts	2,580,000
<b>Total impact on budget</b>	<b>2,580,000</b>

\$2.6 million is allocated to the Multi-Cultural Affairs department, fully utilising the revenue from Government of Australia to cover legal and judicial fees and other costs related to the processing of Refugees Status Determination for the current cohort of refugees.

**Table 2: 2024-25 Supplementary Appropriation No.5 – Revenues**

Description	2024-25 Original Budget	Supp Approp 1	Supp Approp 2	Supp Approp 3	Supp Approp 4	Supp Approp 5	2024-25 Revised Budget
03 - Chief Secretary Office	54,252						54,252
09 - Electoral Commission	815,340						815,340
11 - Finance Secretariat	-						-
12 - Finance -Public Debt	-						-
15 - Nauru Revenue Office	29,439,142						29,439,142
16 - Finance - Other Payments	24,539,110	13,654,112		5,000,000	15,000,000	860,025	59,053,247
17 - Nauru Customs Office (NCO)	17,897,773						17,897,773
18 - Nauru Regional Processing Centre (NRPC) Corporation	-						-
21 - Environment Management & Agriculture (DEMA)	-						-
31 - Fisheries	50,530,000						50,530,000
41 - Police	96,372						96,372
42 - Multi Cultural Affairs	181,000,012					2,580,000	183,580,012
43 - Justice - Secretariat	501,495						501,495
44 - Judiciary	47,928						47,928
45 - Border Control	2,675,384						2,675,384
46 - Correctional Services	10,509						10,509
50 - TVET	-						-
51 - Education	-						-
60 - COVID-19 task force	-						-
61 - Health	59,112						59,112
62 - Sports	-						-
80 - Internal Affairs					5,375,000		5,375,000
81 - Internal Affairs	80,000						80,000
83 - Media Bureau	9,408						9,408
84 - Lands & Survey	8,112						8,112
85 - Lands Committee	2,000						2,000
91 - Transport Secretariat	3,484,248						3,484,248
93 - Maritime Transport	-						-
95 - ICT	35,000						35,000
	<b>311,285,197</b>	<b>13,654,112</b>	-	<b>5,000,000</b>	<b>20,375,000</b>	<b>3,440,025</b>	<b>353,754,334</b>

**Table 3: 2024-25 Supplementary Appropriation No.5 – Expenditures**

Description	2024-25 Original Budget	Supp Approp 1	Supp Approp 2	Supp Approp 3	Supp Approp 4	Supp Approp 5	2024-25 Revised Budget
01 - Presidency and State House (including GIO)	10,199,552	3,920,000	2,945,000		600,000		17,664,552
02 - Ministerial	20,140,565	2,900,000	954,765		1,000,000		24,995,330
03 - Chief Secretary Office	25,238,229		17,216	920,392	174,292		26,350,129
05 - Audit	414,462						414,462
08 - National Emergency Services	2,956,112	140,651	14,099	16,972			3,127,833
09 - Electoral Commission	418,444	104,006					522,450
11 - Finance Secretariat	4,684,961		74,210				4,759,171
12 - Finance -Public Debt	-						-
13 - Bureau of Statistics	235,220	40,174			18,000		293,394
15 - Nauru Revenue Office	614,751						614,751
16 - Finance - Other Payments	114,284,642	4,957,751	9,609,697	3,725,145	17,430,573	860,025	131,648,439
17 - Nauru Customs Office (NCO)	803,679						803,679
18 - Nauru Regional Processing Centre (NRPCC)	936,227	152,905	41,000				1,130,132
21 - Environment Management & Agriculture (DEMA)	1,065,769	364,000	85,000	35,410			1,550,179
22 - Climate Change & Resilience	664,602		4,672				669,274
31 - Fisheries	3,162,933			218,282			3,381,215
41 - Police	6,881,465		89,870				6,971,335
42 - Multi Cultural Affairs	59,901,640	5,100,000				2,580,000	57,381,640
43 - Justice - Secretariat	3,408,657			148,212			3,260,445
44 - Judiciary	1,954,599						1,954,599
45 - Border Control	1,108,692		77,500	73,000			1,259,192
46 - Correctional Services	1,307,566						1,307,566
47 - Financial Intelligence				148,212			148,212
50 - TVET	1,927,683						1,927,683
51 - Education	23,184,433		4,716				23,189,149
52 - Youth Affairs	316,367						316,367
59 - Public Health	6,460,961						6,460,961
61 - Health	15,800,540	4,180,000	2,865,969				22,846,509
62 - Sports	1,252,963	920,000	2,100,024				4,272,987
63 - Infrastructure Development	4,016,473		4,672				4,021,145
71 - Foreign Affairs - Secretariat	1,456,815	55,500	4,716		30,597		1,547,628
72 - Foreign Affairs - Brisbane	1,538,229	50,500	170,000	10,800			1,769,529
73 - Foreign Affairs - Suva	760,381	42,672			29,538		832,591
74 - Foreign Affairs - New York	2,604,367						2,604,367
76 - Foreign Affairs- Geneva	1,218,947	228,994					1,447,941
77 - High Commission India	846,835						846,835
78 - High Commission Canberra	3,901,609						3,901,609
79 - Embassy of Nauru Beijing	874,900	431,000			92,000		1,397,900
80 - Internal Affairs					1,000,000		1,000,000
81 - Community and Youth	3,507,984		14,099				3,522,083
82 - Women and Social Development Affairs (WASDA)	1,027,490		14,099				1,041,589
83 - Media Bureau	752,540	59,414	26,716				838,670
84 - Lands & Survey	6,988,107		4,716				6,992,823
85 - Lands Committee	436,926						436,926
86 - Land Management	133,495						133,495
87 - People Living with Disability (PLD)	684,983		14,099				699,082
88 - National Heritage	1,910,735	134,334	70,355				2,115,424
91 - Transport	3,761,531						3,761,531
95 - ICT	2,817,553		4,716				2,822,269
97 - Telecom	168,635						168,635
	<b>348,734,249</b>	<b>13,581,900</b>	<b>7,474</b>	<b>5,000,000</b>	<b>20,375,000</b>	<b>3,440,025</b>	<b>391,123,700</b>