



# **REPUBLIC OF NAURU**

## **SUPPLEMENTARY ESTIMATES OF EXPENDITURE 2024-25**

15 May 2025

**CIRCULATED BY**

**HIS EXCELLENCY THE HONOURABLE DAVID ADEANG, MP  
PRESIDENT AND MINISTER FOR FINANCE AND SUSTAINABLE  
DEVELOPMENT**

# SUPPLEMENTARY APPROPRIATION No.6 2024-25

## OVERVIEW

Supplementary Appropriation Bill (No.6) 2024-25 recognise identified savings and reallocate these funds against new government expenditures

The Supplementary recognises a reallocation of \$0.3 million savings to fund new expenditures, totalling \$0.3 million, leaving a surplus balance of \$0.3 million for the year.

This Bill reflects updated expenditure estimates to:

- Recognise expenditure savings
- Account for new spending decisions made.

Table 1: Budget Aggregates (\$)

	2024-25 Original Budget	2024-25 Supp App 1	2024-25 Supp App 2	2024-25 Supp App 3	2024-25 Supp App 4	2024-25 Supp App 5	2024-25 Supp App 6	2024-25 Revised YTD Budget
Revenue	311,285,197	13,654,112	0	5,000,000	20,375,000	3,440,025	0	353,754,334
Expenditure	348,734,249	13,581,900	-7,474	5,000,000	20,375,000	3,440,025	0	391,123,700
Balance	-37,449,052	72,212	7,474	0	0	0	0	-37,369,366
Less Reserve Reappropriation	37,600,000							37,600,000
Net Budget Surplus/Deficit	150,948	72,212	7,474	0	0	0	0	230,634

## REVENUES

### Revenue Increases:

There are no revenue changes in this supplementary.

## EXPENDITURES

### Expenditure Decreases:

The following expenditure is appropriated.

16 - Finance Other	
2024-25 Supplementary 6	
2030 - Salaries - Other Contrancts	300,000
Total impact on budget	300,000

\$0.3 million in savings is recognised from underspends in the Salaries – Other contract under Head 16.

### Expenditure Increases

The following expenditure is appropriated.

<b>Head 01 Presidency and Statehouse</b>	
<b>2024-25 Supplementary 6</b>	
2075 - Travel Business	150,000
<b>Total impact on budget</b>	<b>150,000</b>

\$0.2 million is allocated to Presidency and Statehouse to cover ongoing travel for the rest of the financial year.

<b>Head 02 Ministerial</b>	
<b>2024-25 Supplementary 6</b>	
2075 - Travel Business	150,000
<b>Total impact on budget</b>	<b>150,000</b>

\$0.2 million is allocated to Ministerial to cover ongoing travel for the rest of the financial year.

**Table 2: 2024-25 Supplementary Appropriation No.6 – Revenues**

Description	2024-25 Original Budget	Supp Approp 1	Supp Approp 2	Supp Approp 3	Supp Approp 4	Supp Approp 5	Supp Approp 6	2024-25 Revised Budget
03 - Chief Secretary Office	54,252							54,252
09 - Electoral Commission	815,340							815,340
11 - Finance Secretariat	-							-
12 - Finance -Public Debt	-							-
15 - Nauru Revenue Office	29,439,142							29,439,142
16 - Finance - Other Payments	24,539,110	13,654,112		5,000,000	15,000,000	860,025		59,053,247
17 - Nauru Customs Office (NCO)	17,897,773							17,897,773
18 - Nauru Regional Processing Centre (NRPCC) Corporation	-							-
21 - Environment Management & Agriculture (DEMA)	-							-
31 - Fisheries	50,530,000							50,530,000
41 - Police	96,372							96,372
42 - Multi Cultural Affairs	181,000,012					2,580,000		183,580,012
43 - Justice - Secretariat	501,495							501,495
44 - Judiciary	47,928							47,928
45 - Border Control	2,675,384							2,675,384
46 - Correctional Services	10,509							10,509
50 - TVET	-							-
51 - Education	-							-
60 - COVID-19 task force	-							-
61 - Health	59,112							59,112
62 - Sports	-							-
80 - Internal Affairs					5,375,000			5,375,000
81 - Internal Affairs	80,000							80,000
83 - Media Bureau	9,408							9,408
84 - Lands & Survey	8,112							8,112
85 - Lands Committee	2,000							2,000
91 - Transport Secretariat	3,484,248							3,484,248
93 - Maritime Transport	-							-
95 - ICT	35,000							35,000
	<b>311,285,197</b>	<b>13,654,112</b>	<b>-</b>	<b>5,000,000</b>	<b>20,375,000</b>	<b>3,440,025</b>	<b>-</b>	<b>353,754,334</b>

**Table 3: 2024-25 Supplementary Appropriation No.6 – Expenditures**

Description	2024-25 Original Budget	Supp Approp 1	Supp Approp 2	Supp Approp 3	Supp Approp 4	Supp Approp 5	Supp Approp 6	2024-25 Revised Budget
01 - Presidency and State House (including GIO)	10,199,552	3,920,000	2,945,000		600,000		150,000	17,814,552
02 - Ministerial	20,140,565	2,900,000	954,765		1,000,000		150,000	25,145,330
03 - Chief Secretary Office	25,238,229		17,216	920,392	174,292			26,350,129
05 - Audit	414,462							414,462
08 - National Emergency Services	2,956,112	140,651	14,099	16,972				3,127,833
09 - Electoral Commission	418,444	104,006						522,450
11 - Finance Secretariat	4,684,961		74,210					4,759,171
12 - Finance -Public Debt	-		-		-			-
13 - Bureau of Statistics	235,220	40,174			18,000			293,394
15 - Nauru Revenue Office	614,751							614,751
16 - Finance - Other Payments	114,284,642	4,957,751	-	9,609,697	3,725,145	17,430,573	860,025	131,348,439
17 - Nauru Customs Office (NCO)	803,679						300,000	803,679
18 - Nauru Regional Processing Centre (NRPCC)	936,227	152,905	41,000					1,130,132
21 - Environment Management & Agriculture (DEMA)	1,065,769	364,000	85,000	35,410				1,550,179
22 - Climate Change & Resilience	664,602		4,672					669,274
31 - Fisheries	3,162,933			218,282				3,381,215
41 - Police	6,881,465		89,870					6,971,335
42 - Multi Cultural Affairs	59,901,640	-	5,100,000			2,580,000		57,381,640
43 - Justice - Secretariat	3,408,657		-	148,212				3,260,445
44 - Judiciary	1,954,599							1,954,599
45 - Border Control	1,108,692		77,500	73,000				1,259,192
46 - Correctional Services	1,307,566							1,307,566
47 - Financial Intelligence				148,212				148,212
50 - TVET	1,927,683							1,927,683
51 - Education	23,184,433		4,716					23,189,149
52 - Youth Affairs	316,367							316,367
59 - Public Health	6,460,961							6,460,961
61 - Health	15,800,540	4,180,000	2,865,969					22,846,509
62 - Sports	1,252,963	920,000	2,100,024					4,272,987
63 - Infrastructure Development	4,016,473		4,672					4,021,145
71 - Foreign Affairs - Secretariat	1,456,815	55,500	4,716		30,597			1,547,628
72 - Foreign Affairs - Brisbane	1,538,229	50,500	170,000	10,800				1,769,529
73 - Foreign Affairs - Suva	760,381	42,672			29,538			832,591
74 - Foreign Affairs - New York	2,604,367							2,604,367
76 - Foreign Affairs- Geneva	1,218,947	228,994						1,447,941
77 - High Commission India	846,835							846,835
78 - High Commission Canberra	3,901,609							3,901,609
79 - Embassy of Nauru Beijing	874,900	431,000			92,000			1,397,900
80 - Internal Affairs					1,000,000			1,000,000
81 - Community and Youth	3,507,984		14,099					3,522,083
82 - Women and Social Development Affairs (WASDA)	1,027,490		14,099					1,041,589
83 - Media Bureau	752,540	59,414	26,716					838,670
84 - Lands & Survey	6,988,107		4,716					6,992,823
85 - Lands Committee	436,926							436,926
86 - Land Management	133,495							133,495
87 - People Living with Disability (PLD)	684,983		14,099					699,082
88 - National Heritage	1,910,735	134,334	70,355					2,115,424
91 - Transport	3,761,531							3,761,531
95 - ICT	2,817,553		4,716					2,822,269
97 - Telecom	168,635							168,635
	<b>348,734,249</b>	<b>13,581,900</b>	<b>-</b>	<b>7,474</b>	<b>5,000,000</b>	<b>20,375,000</b>	<b>3,440,025</b>	<b>391,123,700</b>