



# **REPUBLIC OF NAURU**

## **2025-2026 BUDGET**

DEVELOPMENT FUND  
ANNUAL PROJECTIONS  
FY 2025-2026

CIRCULATED BY

HIS EXCELLENCY THE HONORABLE DAVID ADEANG MP  
PRESIDENT AND MINISTER FOR FINANCE OF THE REPUBLIC OF NAURU  
ON THE OCCASION OF THE BUDGET 2025-2026

29 August 2025



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**Conventions used in this Document:**

- Measures that improve the Fund position (i.e. increased income or reduced expenditures) are shown as positive numbers. Measures that worsen the Fund position (i.e. reduced income or increased expenditures) are shown as negative numbers.
- Data for opening balances amounts are retrieved from Financial Management Information Systems.
- All amounts are expressed in Australian dollars unless otherwise stated.
- Due to rounding small discrepancies may occur in the totals shown in columns in tables.
- Exchange rate conversions assume:  
**AUD\$1.00=USD\$0.62=NZD1.09=90.03JPY dated 04/04/2024**

## LIST OF KEY ACRONYMS

ADB	Asian Development Bank
AUSTRALIA	Australian Department of Foreign Affairs and Trade
DEMA	Department of Environmental Management and Agriculture
DCCNR	Department of Climate Change and National Resilience
FAO	United Nations Food and Agriculture Organization
FFA	Pacific Islands Forum Fisheries Agency
GCCA	Global Climate Change Alliance +
GCF	Green Climate Fund
GEF	Global Environment Facility
GON	Government of Nauru
HCFC	Hydrochlorofluorocarbon
HIV	Human Immunodeficiency Virus
ICT	Information and Communication Technology
NCD	Non-Communicable Disease
NDMO	National Disaster Risk Management Office
NEEDS	Nauru Energy Efficiency on the Demand Side
NFMRA	Nauru Fisheries and Marine Resource Authority
NMPA	Nauru Maritime and Port Authority
NORI	Nauru Ocean Resource Inc.
NUC	Nauru Utilities Authority
New Zealand	New Zealand Ministry of Foreign Affairs and Trade
PRC	People's Republic of China
SDG	UN Sustainable Development Goals
SOE	State-Owned Enterprise

SPC	Secretariat of the Pacific Community
SPREP	Secretariat of the Pacific Regional Environment Program
STI	Sexually Transmitted Infection
UN	United Nations
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Program
UNEP	United Nations Environment Program
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNICEF	United Nations International Children's Emergency Fund
UNPF	United Nations Population Fund
UNODC	United Nations Office on Drugs and Crime
UNOHCHR	United Nations Office for High Commissioner for Human Rights
WASDA	Department of Women and Social Development Affairs
WHO	United Nations World Health Organization

## PART I: EXECUTIVE SUMMARY

The Development Fund Annual Projections have been prepared as a separate budget document following the enactment of the *Development Fund Act 2011*. The Development Fund was established for the purpose of facilitating the funding of development projects.

After consultation with the donors and development partners, the Government of Nauru anticipates that the Total Development Fund for FY 2025-26 is **\$157.7m**.

From this support, Australia and China have committed a total of **\$50m** towards Budget Support directly. This will be accounted for by the Treasury Division through the Budget Paper.

Partners have indicated that a total worth of **\$107.7m** support will be provided to Nauru as “In-Kind” support. These are in the form of contributions, consultancy, workshops, scholarships, materials and equipment. A prominent example of an in-kind support would be the scholarships provided by Australia and New Zealand for tertiary studies.

There is no cash-funded support projected for FY 2025-26. This is the most liquid form of support for line agencies. **\$4.1m** in cash-funding will be carried over from FY 2024-25.

Total Expenditure is projected to be 100% of balance carried over from FY 2024-25, and is estimated to be **\$4.1m**.

## PART II: DEVELOPMENT FUND ANNUAL PROJECTIONS

This document complies with Section 6 of the *Development Fund Act 2011*, which requires the Minister for Finance to table development fund projections in Parliament, consisting of anticipated development income and expenditure for the next financial year.

### OVERVIEW

The GON projects that there will be no receipt of **Cash-Funded** support. The carried amount from FY 2024-25 was determined at **\$4.1m**. Therefore, it is anticipated that the entire sum of \$4.1m should be expended by the end of the financial year. This money is received in cash to the Republic, and paid directly into Development Fund accounts.

**TABLE 2.1: DEVELOPMENT FUND FY 2024-25 ANNUAL PROJECTIONS SUMMARY**

Details	Projections FY 2025-26
Development Fund Income carried over from FY 2024-25	\$4,127,713.67
Development Fund (Cash-Funded) Income for FY 2025-26	\$0
less Development Fund Expenditure for FY 2025-26	(\$4,127,713.67)
<b>Development Fund Net Balance:</b>	\$0

Additional assistance is also provided in the form of “In-Kind” support for projects that are funded by development partners for the benefit of Nauru. These Aid-In-Kind amounts are not paid into the Development Fund.

It is estimated that this in-kind assistance is valued at approximately **\$107.7m** for FY 2025-26. An example of Aid In-Kind support from donors is the cost of consultants or advisers currently working in Nauru that are paid for directly by donors. The projected development assistance from Nauru’s major donors for FY 2025-26 is depicted in Table 2.2 below. It is anticipated that all projected funds will be expended in the financial year.



**TABLE 2.2: DEVELOPMENT PARTNERS SUMMARY**

<b>Donor</b>	<b>Development Project</b>	<b>Budget Support</b>	<b>Aid in-kind</b>	<b>Cash Funded (FY 2025-26)</b>
ADB	Improving Fiscal Sustainability Program		\$1,605,991	
ADB	Nauru Sustainable Resilience Urban Development Project (NSRDUP) – Ensuing project		\$593,644	
ADB	Nauru Sustainable Resilience Urban Development Project (NSRDUP) – Project Readiness Financing (PRF)		\$1,957,158	
ADB	Sustainable and Climate Resilient Connectivity Project		\$13,491,373	
ADB	Solar Power Development Project		\$1,283,383	
Australia	Australia-Nauru Treaty Support	\$20,000,000		
Australia	Education		\$5,000,000	
Australia	Health		\$5,500,000	
Australia	Infrastructure		\$8,000,000	
Australia	Governance		\$5,400,000	
Australia	Program Support		\$1,000,000	
China	Direct Budget Support	\$30,000,000		
China	Micronesian Games Infrastructure, medical visits, scholarships		\$16,062,900	
Japan	Economic & Social Development Program (ESDP) - East Micronesia Undersea Cable		\$17,385,057	
Japan	Economic & Social Development Program (ESDP) - Heavy machinery for the Nauru Rehabilitation Corporation		\$2,227,426	
Japan	Economic & Social Development Program (ESDP) - Port Equipment		\$6,681,555	
Japan	Economic & Social Development Program (ESDP)- Patrol Boat to Nauru Police Force		\$4,901,020	
New Zealand	Nauru Education Support 2024-2027		\$1,009,923	
New Zealand	Nauru Energy Efficiency - Nauru Energy Efficiency on the Demand Side (NEEDS) Project		\$65,398	
New Zealand	Nauru Intergenerational Trust Fund		\$917,431	
New Zealand	Regional Programme Support		\$2,036,908	
New Zealand	Scholarships		\$735,923	
United Nation	UNCTD - Customs operations harmonised across all Pacific Island countries		\$39,863	

Donor	Development Project	Budget Support	Aid in-kind	Cash Funded (FY 2025-26)
United Nation	UNCTD - Improved trade facilitation and border/customs procedures		\$74,194	
United Nation	UNDF - Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices about their sexual reproductive health rights and leadership for harnessing the Demographic Dividend		\$179,395	
United Nation	UNPF - Strengthened skills and opportunities for adolescents and youth to make informed choices about their sexual reproductive health rights and leadership for harnessing the Demographic Dividend		\$1,613	
United Nation	UNDP - Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)		\$1,612,903	
United Nation	UNDP - The Multi-Country Western Pacific Integrated HIV/tuberculosis (TB) Programme		\$6,451,613	
United Nation	UNDP - The Nauru Accountable and Inclusive Governance (NAIG) project		\$2,240,144	
United Nation	UNDPF - Strengthened mechanisms and capacities of actors, institutions, and communities to address discriminatory gender and social norms towards achieving sexual and reproductive health and reproductive rights, gender equality and bodily autonomy, and women and young people's enhanced decision making and the right to live free from all forms of violence		\$108,968	
United Nation	UNESCO - Resilient and Equitable Education Systems		\$6,452	
United Nation	UNESCO - Support Pacific SIDs in strengthening preparedness, mitigation and response to emergencies affecting culture		\$20,709	
United Nation	UNESCO - Transformative Education through ESD and GCED		\$4,839	
United Nation	UNFAO - Strengthened gender- and youth-sensitive value chains for the economic empowerment of rural communities towards systemic resilience		\$378,676	
United Nation	UNFAO - Strengthened sustainable, climate-smart and gender- and youth- sensitive agri-food production systems, including aquaponics, aquaculture and mariculture		\$132,627	

Donor	Development Project	Budget Support	Aid in-kind	Cash Funded (FY 2025-26)
United Nation	UNICEF - Child sensitive data, planning, budgeting and reporting (inclusive social policies and programmes that reduce multi-dimensional child poverty)		\$135,484	
United Nation	UNICEF - Equitable child-sensitive and shock-responsive social protection systems		\$80,645	
United Nation	UNICEF - WASH in Communities and households		\$8,065	
United Nation	UNICEF - WASH in emergencies		\$8,065	
United Nation	UNICEF - WASH in Institutions		\$8,065	
United Nation	UNICEF -Emergency Adaptation for children		\$40,323	
United Nation	UNODC - Technical support to law enforcement and border agencies to fight transnational organised crime including maritime crime		\$72,581	
United Nation	UNOHCHR - Technical support to Ministries on engagement with international human rights mechanisms		\$8,065	
United Nation	UNPF - Strengthened mechanisms and capacities of actors, institutions, and towards achieving sexual and reproductive health and reproductive rights, gender equality and bodily autonomy, and women and young people's enhanced decision making and the right to live free from all forms of violence.		\$19,355	
United Nation	WHO - Amendments to tobacco regulations developed and introduction of cessation services		\$192,739	
United Nation	WHO - Improved resilience to climate change including mitigating climate-sensitive diseases		\$41,339	
		\$50,000,000	\$107,721,812	\$0

**Total Development Funds FY 2025-26 = \$157,721,812**

## FUNDING COMPARISON

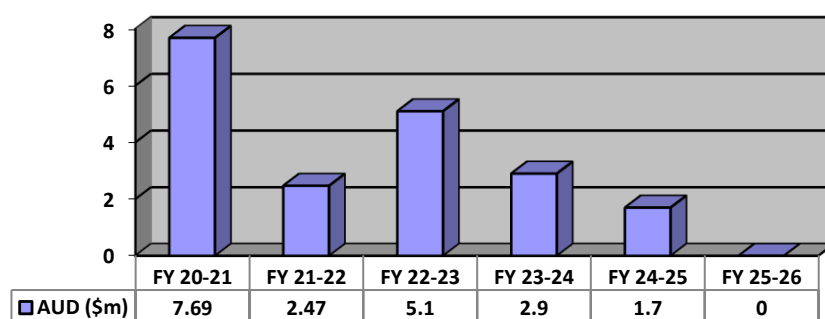
**TABLE 2.3: FUNDING COMPARISON FY 24-25 VS FY 2025-26**

	Budget Support	AIK	Cash Funded	Total
<b>FY 2024-25</b>	\$ 15,100,000	\$ 91,709,824	\$1,700,000	\$ 108,509,824
<b>FY 2025-26</b>	\$ 50,000,000	\$107,721,812	\$0	\$157,721,812
<b>Difference</b>	▲ \$34,900,000	▲ \$16,011,988	▼ \$1,700,000	▲ \$49,211,988

The total funding for this financial year has increased by \$49.2m. Development partners have committed \$50m in Budget Support for the Government. There is no commitment for Cash funded Support for development in the financial year 2025-26. Support in the form of Aid in-kind has increased by \$16m.

## CASH FUNDING FY 2020-21 TO FY 2025-26

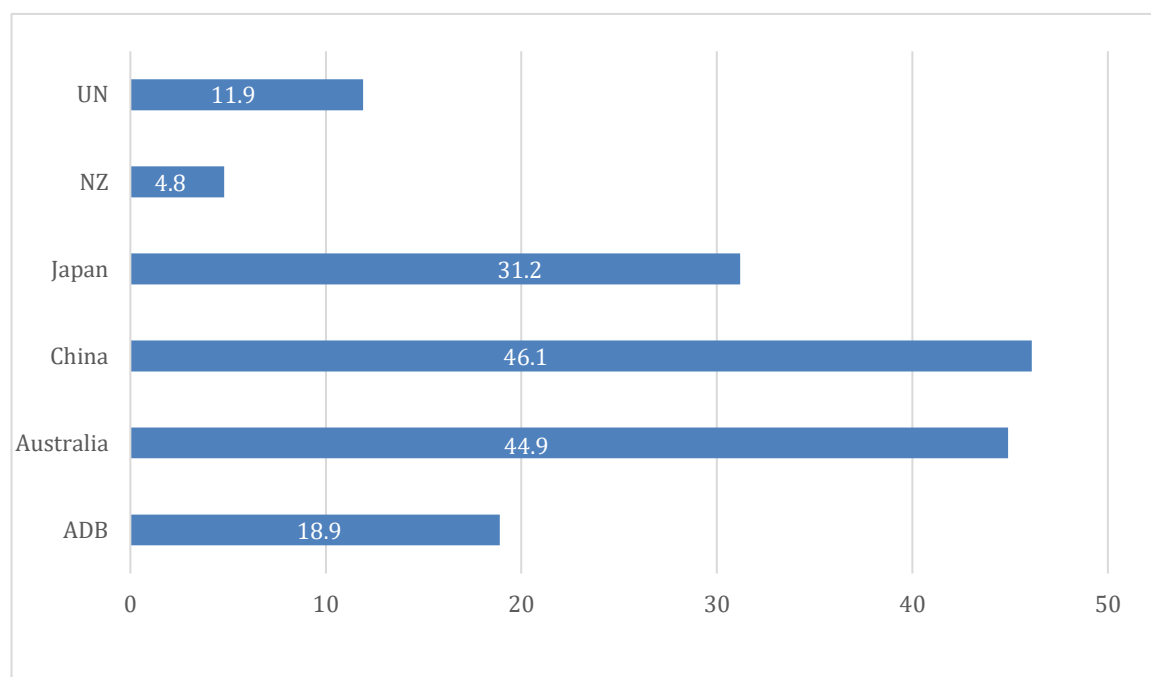
**CHART 2.1: CASH-FUNDED PROJECTION: FY 2020-21 TO FY 2025-26**



The trend of direct cash projections over the last four financial years is depicted in Chart 2.1. Cash-Funded support for this financial year has completely decreased by \$1.7m in FY 2024-25. This has become an expected trend as partners began providing more Aid in-kind support, for instance, consultants, plants & equipment, trainings, etc.

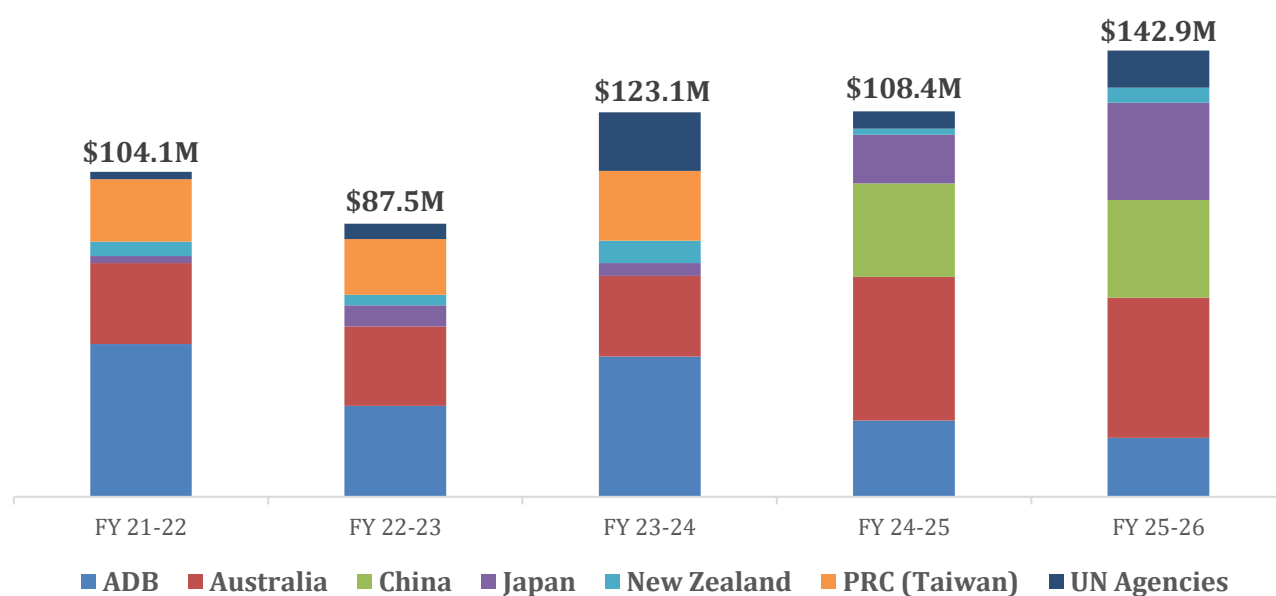
## DONOR SUMMARY FY 2025-26

CHART 2.2: TOTAL DONOR SUPPORT: FY 2025-26 – ALL SUPPORT TYPES



## DONOR INVESTMENT TRENDS

CHART 2.3 TRADITIONAL DONOR PROJECTED SUPPORT (5-YEAR OVERVIEW)



The People's Republic of China (China) began supporting Nauru in FY 2024-25 with initial funding of **\$15.1m**. In the FY 2025-26, support has been projected to increase to **\$46.1m**.

Comparing the past 4 years, Australia has increased its support by more than 70% at **\$44.9m**.

Support received from Japan has significantly increased through the periods. Compared to FY 2021-22, Japan's support upped by approximately **130%** at **\$31.2m**. These are carried out under the Economic & Social Development Program (ESDP).

ADB's support this financial year is set at **\$18.9m** for three major development projects. Support from UN is projected at **\$11.9m**, an increase by **\$6.4m**

New Zealand have maintained a consistent amount of support through the periods. For FY 2025-26, support has increased by **\$2.8m**, focused mainly on Climate.

**TABLE 2.4 DONOR PROJECTION: FY 2018-19 TO FY 2025-26**

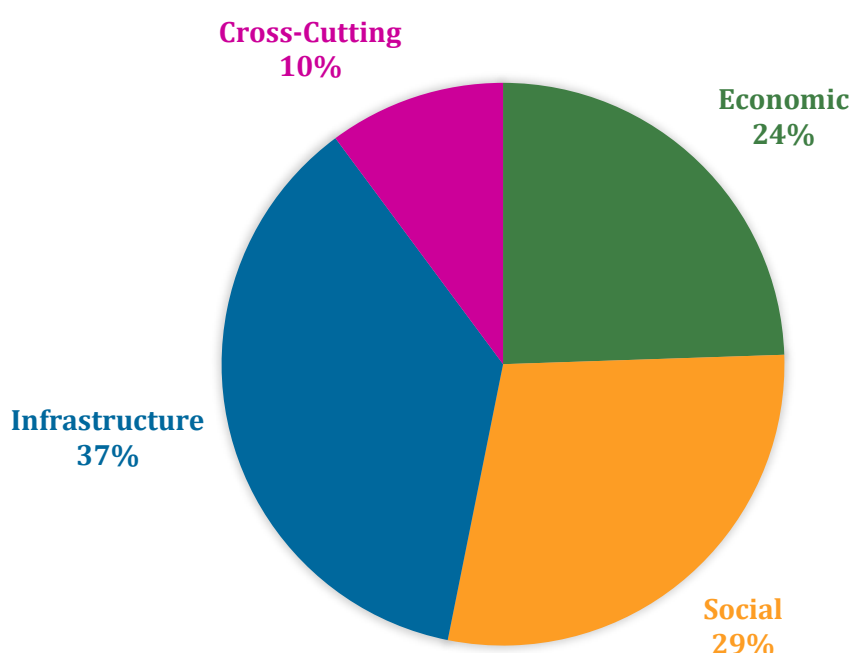
<b>Donor</b>	<b>Total Projection FY 2021-22</b>	<b>Total Projection FY 2022-23</b>	<b>Total Projection FY 2023-24</b>	<b>Total Projection FY 2024-25</b>	<b>Total Projection FY 2025-26</b>	<b>Difference FY 2024-25 v FY 2025-26</b>
<b>ADB</b>	\$48,920,000	\$29,100,000	\$44,876,000	\$24,400,000	<b>\$18,931,549</b>	<b>▼ \$5,468,451</b>
<b>Australia</b>	\$26,000,000	\$25,500,000	\$25,900,000	\$46,000,000	<b>\$44,900,000</b>	<b>▼ \$1,100,000</b>
<b>China</b>	-	-	-	\$15,100,000	<b>\$31,162,900</b>	<b>▲ \$30,962,900</b>
<b>Japan</b>	\$2,210,000	\$6,725,000	\$4,125,000	\$15,600,000	<b>\$31,195,058</b>	<b>▲ \$15,595,058</b>
<b>Korea</b>	-	-	\$739,053	-	-	-
<b>New Zealand</b>	\$4,631,927	\$3,385,191	\$7,143,931	\$1,947,333	<b>\$4,765, 583</b>	<b>▲ \$2,818,250</b>
<b>Saudi Arabia</b>	-	-	\$1,500,000	-	-	-
<b>PRC (Taiwan)</b>	\$20,010,013	\$17,812,472	\$22,438,270	-	-	-
<b>United Nations</b>	\$2,362,146	\$4,950,457	\$18,668,167	\$5,462,494	<b>\$11,866,722</b>	<b>▲ \$6,404,228</b>

## NSDS FUNDING ANALYSIS

TABLE 2.5: TOTAL PROJECTION BY NSDS SECTOR

Sector	Budget Support	Aid In-Kind	Cash Funded	Total
Economic	\$27,500,000	\$11,087,403	\$0	\$38,587,403
Social	\$7,500,000	\$37,744,056	\$0	\$45,244,056
Infrastructure	\$7,500,000	\$50,370,828	\$0	\$57,870,828
Cross-cutting	\$7,500,000	\$8,519,525	\$0	\$16,019,525
<b>Total</b>	<b>\$50,000,000</b>	<b>\$107,721,812</b>	<b>\$0</b>	<b>\$157,721,812</b>

Chart 2.4: Total Projection by NSDS Sector



As Tables 2.5 and 2.6, and Charts 2.4 and 2.5 illustrate, the Infrastructure Sector receives the most funding in FY 2025-26, at **\$57.9m**. This is an increase of **\$12.7m** from last year's total of **\$45.2m**.

The Social & Community Sector projects to receive support worth **\$45.2m**. This has also increased by **\$11.8m**, mainly in areas such as Sports, Health and Education.

Support for the Economic Sector is expected to amount **\$38.6m**, a **\$20.7m** increase from the previous financial year.

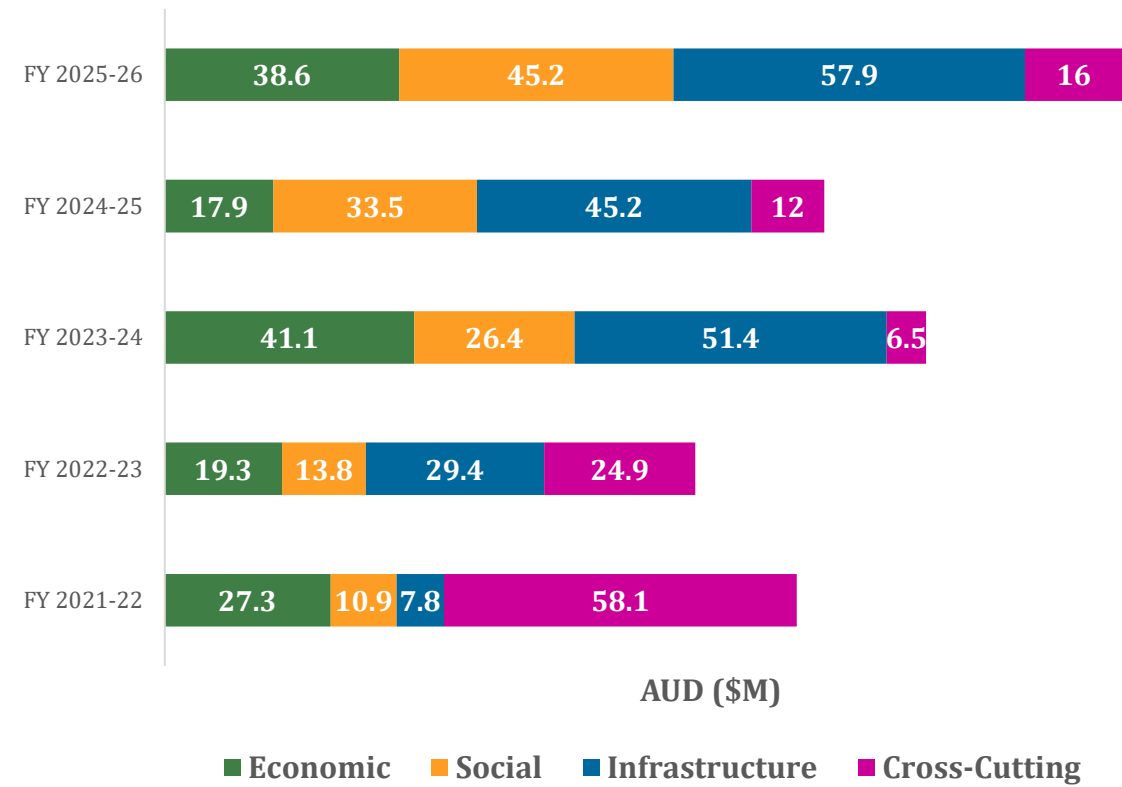
Finally, the Cross-Cutting Sector receives the smallest amount of funding this financial year, with **\$16m** in support, an increase of **\$4.1m**.



TABLE 2.6: FY 2024-25 VS FY 2025-26 NSDS SECTOR COMPARISON

Sector	Total FY 2024-25	Total FY 2025-26	Difference
Economic	\$17,864,333	\$38,587,403	▲ \$20,723,070
Social	\$33,476,709	\$45,244,056	▲ \$11,767,347
Infrastructure	\$45,202,546	\$57,870,828	▲ \$12,668,282
Cross-cutting	\$11,966,236	\$16,019,525	▲ \$4,053,289
TOTAL	\$108,509,824	\$157,721,812	▲ \$49,211,988

CHART 2.5: NSDS SECTOR FUNDING COMPARISON FY 2021-22 TO FY 2025-26



## SDG ANALYSIS

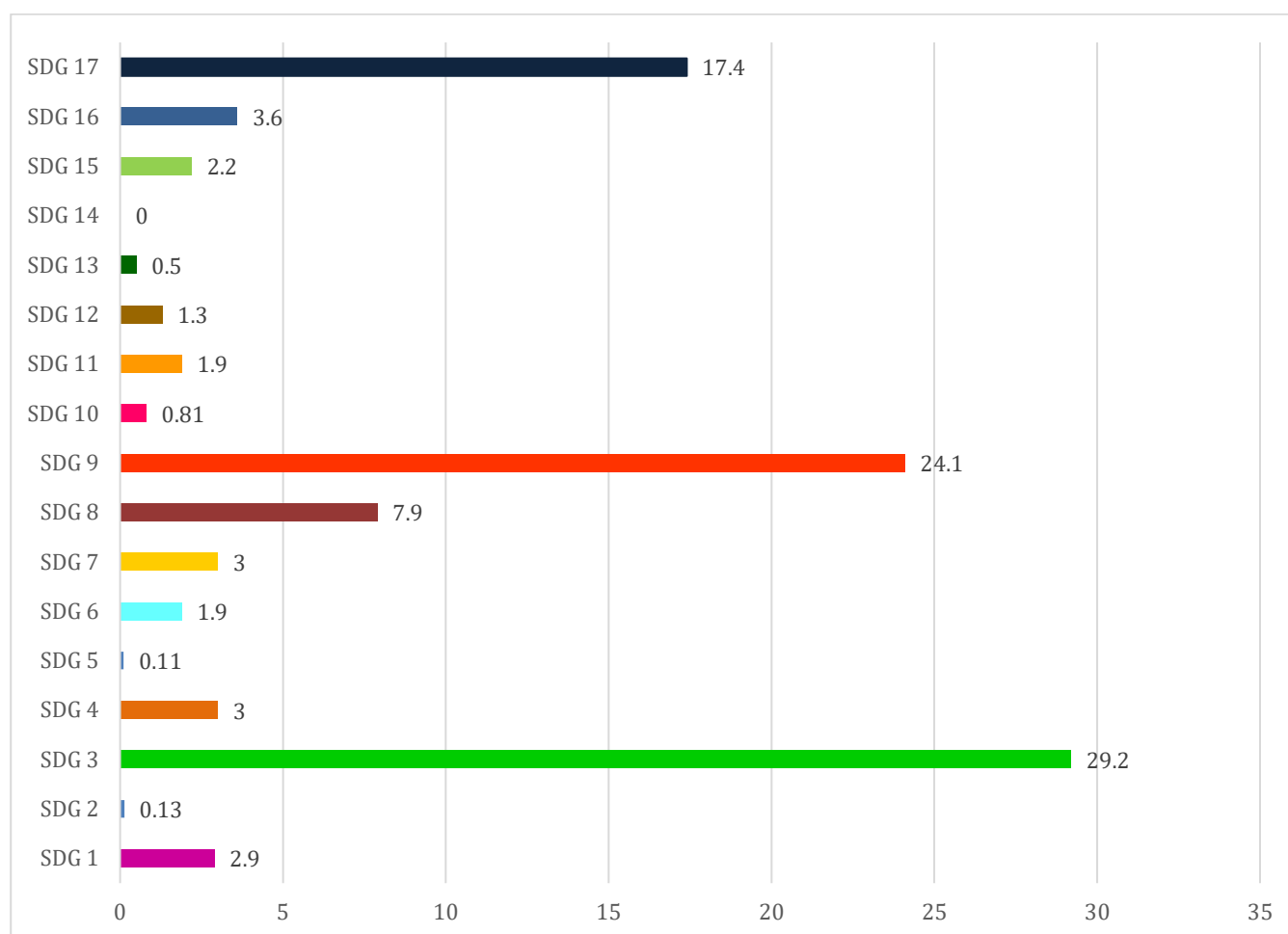
Charts 2.7 below shows the breakdown of FY 2025-26 development funding across the 17 UN Sustainable Development Goals.

The SDG with the highest level of funding in FY 2025-26 is SDG 3 “Ensure healthy lives and promote well-being for all at all ages”, allocated 29% of Nauru’s funding envelope.

SDG 2 “End hunger, achieve food security and improved nutrition and promote sustainable agriculture” received the least funding.

SDG 14 “Conserve and sustainably use the oceans, seas and marine resources for sustainable development” received no funding this financial year.

**CHART 2.6: DEVELOPMENT FUNDING BY SDG (\$M)**



## PART III: DEVELOPMENT PARTNERS

### ASIAN DEVELOPMENT BANK (ADB)

NSDS KPI	Development Project	Budget Support (FY 2025-26)	Aid in-kind (FY 2025-26)	Cash Funded (FY 2025-26)	TOTAL
18d(i)	Sustainable and Climate Resilient Connectivity Project		\$13,491,373		
15d(i)	Solar Power Development Project		\$1,283,383		
1b(i), 24a(i), 11c(i), Social Goal 5	Improving Fiscal Sustainability Program		\$1,605,991		
17b(i), 17c(i), 17c(ii), 17d(i)	Nauru Sustainable Resilience Urban Development Project (NSRDUP) – Project Readiness Financing (PRF)		\$1,957,158		
17b(i), 17c(i), 17c(ii), 17d(i)	Nauru Sustainable Resilience Urban Development Project (NSRDUP) – Ensuing project		\$593,644		
		\$0	\$18,931,549	\$0	\$18,931,549

For the fiscal year 2025-26, the Asian Development Bank (ADB) is expected to disburse approximately USD 10.8 m (AUD 13.5 m) of in-kind support for three major development projects.

### SUSTAINABLE AND CLIMATE RESILIENT CONNECTIVITY PROJECT

The Sustainable and Climate Resilient Connectivity Project, also known as the Port Project, was approved by ADB in August 2018 with a budget of USD 62.28 m (AUD 91.56 m), including co-financing from the Australian Government and the Green Climate Fund. In 2022, ADB provided additional funding of USD 15 m (AUD 23 m) to cover the temporary accommodation expenses associated with the relocation program for the Port Project.

For the fiscal year 2025-26, the remaining major works for this project include the installation of permanent protective measures for the Northern Container Yard revetment using specially designed rock bags, as well as achieving the target depth of the wharf basin. An estimated USD 8.4 m (AUD \$13.5 m) will be disbursed to cover construction costs and supervision fees for the project.

## **SOLAR POWER DEVELOPMENT PROJECT**

The Solar Power Development Project encompasses the installation of a 6MW solar energy farm, alongside institutional capacity development initiatives to support sustainable operations. This project, approved in September 2019, has a total budget of USD 22 m (AUD 32.34 m) and is intended to deliver positive impacts for Nauru households.

In the fiscal year 2025-26, following the commissioning of the solar grid into the Nauru Utility Corporation's (NUC) national power system, an estimated USD 800,000 will be disbursed to the Joint Venture contractor and the Project Implementation Consultant for their services.

## **NAURU SUSTAINABLE URBAN DEVELOPMENT PROJECT (NSUDP)**

The Nauru Sustainable Urban Development Project (NSUDP) is designed to improve Nauru's water supply, sanitation, and solid waste management systems. Approved in November 2024, the initiative carries a total funding of USD 37.5 m and is supported by the Project Readiness Financing (PRF) fund of USD 5 m, initiated in August 2021 during the project's design phase.

In FY 2025-26, the project will transition into the next phase, which includes hiring a Contract Supervising Consultant (CSC) and initiating a tender process to select a contractor for civil construction works under the USD 37.5 m urban development initiative. For this fiscal year, ADB anticipates disbursing USD 1.2 m in in-kind assistance through the PRF to support the existing project management team overseeing the design phase. Additionally, approximately USD 370,000 will be disbursed for initial implementation activities. Once contracts are finalized for the CSC and civil works contractor, disbursement levels for the NSUDP are projected to increase significantly.

## **IMPROVING FISCAL SUSTAINABILITY PROGRAM – SUB-PROGRAM 2**

Additionally, ADB will allocate an estimated USD 1 m (AUD 1.6 m) for technical assistance aimed at supporting the Improving Fiscal Sustainability Program. This initiative focuses on strengthening state-owned enterprises (SOEs), enhancing social protection frameworks, promoting gender equality, and advancing efforts within the climate change sector.

## AUSTRALIA (DFAT)

NSDS KPI	Development Project	Budget Support (FY 2025-26)	Aid In-kind (FY 2025-26)	Cash Funded (FY 2025-26)	TOTAL
1c(iii)	Australia-Nauru Treaty Support	\$20,000,000			
8b(i)- 8b(vii), 20b(ii), 20b(iii)	Education		\$5,000,000		
9a(i) – 9a(v)	Health		\$5,500,000		
1a(i),1 b(i), 1c(i), 1c(ii), 1c(iii), 5b(i), 14c(i)	Governance		\$5,400,000		
18g(ii)	Infrastructure		\$8,000,000		
1a(i), 1b(i), 1c(i),1c(ii), 5b(i), 8b(i)- 8b(vii), 9a(i)-9a(v), 20b(ii), 20b(iii)	Program Support		\$1,000,000		
		<b>\$20,000,000</b>	<b>\$24,900,000</b>		<b>\$44,900,000</b>

## NAURU- AUSTRALIA TREATY

Under the Nauru-Australia Treaty (NAT) signed in December 2024, Australia will provide \$100 million over five years in direct budget support to further strengthen Nauru's economic security and resilience. This support will assist to give the Government of Nauru fiscal certainty to invest in Nauru's future, including by making deeper and long-term investments in education, health and social services to enhance the well-being of the Nauruan people.

Through the Treaty, Australia will ensure Nauru does not risk being de-banked again. The Commonwealth Bank of Australia commenced banking operations in Nauru in August 2025.

Australia and Nauru will expand and deepen our security cooperation, committing to consult on developments that threaten our sovereignty, peace or stability. Australia commits to maintaining its standing as Nauru's primary security partner through \$40 million in new investments that will support Nauru's policing and security needs. This includes Australian support for police and broader national

security, capital infrastructure, training, equipment, recruitment and retention.

## **AUSTRALIA'S DEVELOPMENT PROGRAM IN NAURU**

Under the Australia-Nauru Aid Partnership Arrangement, Australia and Nauru are working together to improve economic growth opportunities and improve development outcomes for Nauruans. The development program works to strengthen health, climate-sensitive infrastructure, education and economic governance outcomes for Nauru.

### ***Health***

Australia has partnered with Nauru to support health outcomes for over 25 years. Post are streamlining multiple health work streams and advisers into one consolidated program. The new Rana Tsimorum (2025-2035) investment is a whole-of-health program that works with the Government of Nauru to ensure that Nauru's health system is better able to respond to health threats and effectively deliver inclusive quality health services and population-level interventions for the people of Nauru. This program is made up of three components: health system strengthening, health service delivery, and inclusive health. It will continue existing successful workstreams including visits by surgical teams and veterinarians, inline advisers and health information improvements; while also opening up new work streams in priority areas identified by Nauru<sup>1</sup>.

### ***Climate-sensitive infrastructure***

Australia's infrastructure development program in Nauru is in transition from multiple separate infrastructure projects into one consolidated program, learning lessons to improve practice and local delivery. Current support includes projects to upgrade Nauru's port and airport runway. Further projects will support Government of Nauru's priorities for infrastructure as per the Nauru Sustainable Infrastructure Strategy with an investment design to be developed from 2025.

### ***Education***

The \$20m Nauru Education Program provides support to Nauru's education system and is aligned with Government of Nauru's policy frameworks and systems. The program funds advisers and education activities, as well as administration of the Australia Awards scholarships in Nauru. The program is continuing to 2027 under a managing contractor (TetraTech), with plans for a limited tender approach for the next phase from 2027.

Nauru usually receives 10-20 places across the Australia Awards and Australia Awards Pacific annually depending on funding and applicants.

Australia also supports direct-funding agreements (DFAs) to the Government of Nauru to fund education activities in Nauru including scholarships for Nauruans to study in Brisbane high schools, teacher salaries, licensing fees enabling Nauruan schools to offer the Queensland Certificate of Education, and partnership between the Nauru Department of Education and Queensland TAFE to deliver vocational education.

### ***Economic Governance***

Australia is assisting the Government of Nauru to strengthen and implement a robust public financial

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<sup>1</sup> At the time of printing, the arrangements for Rana Tsimorum, following GMSS taking over management of Nauru's health services, had not been clarified.

management system. The Nauru Accountable and Inclusive Governance Project (NAIG) strengthens governance intuitions, including in the justice sector, Parliament, the Nauru Electoral Commission and Civil Society Organisations. Australian Business Volunteers works with the Nauru Chamber of Commerce to develop Nauru's private sector and regional business linkages. To support long-term economic resilience, Australia partners with Nauru and New Zealand to contribute annually to the Nauru Intergenerational Trust Fund. A planned community grants program will provide economic opportunities to local communities.

### ***Program Support***

The Nauru Support Services (NSS) agreement with a managing contractor (Palladium) provides corporate and logistical support to the Australian High Commission and development program. It is currently funded from both administered ODA and departmental funding. It facilitates access to a range of services including property, maintenance, security, vehicles, and amenities.

## CHINA (PRC)

NSDS KPI	Development Project	Budget Support (FY 2025-26)	Aid In-Kind (FY 2025-26)	Cash Funded (FY 2025-26)	TOTAL
	Direct Budget Support	\$30,000,000			
9a(i), 9a(ii), 10a(i), 10a(ii), 10a(iii)	Micronesia Games Infrastructure, medical visits, scholarships		\$16,062,900		
		\$30,000,000	\$16,062,900	\$0	\$46,062,900

The People's Republic of China will provide \$30m in direct Budget Support to address government priorities.

In addition, the PRC and Nauru are collaboratively developing several projects valued at \$16.1m, in the following areas:

### INFRASTRUCTURE

PRC is working with the Department of Sports on supporting the infrastructure needed for the Micronesia Games in 2026, including the National Stadium for track and field events, a sports hall, high-performance centre and all related equipment.

### CAPACITY BUILDING

The People's Republic of China will continue to support medical team visits to the Ministry of Health and Medical Services.

Tertiary scholarships for Nauruan students will be provided in FY 2025-26. In addition, China will continue to provide technical training in various areas for government officials to support their capacity development.

Support to the Department of Environment and Agriculture through South-South Co-operation mechanisms is also being explored.



## JAPAN

NSDS KPI	Development Project	Budget Support (FY 2025-26)	Aid In-Kind (FY 2025-26)	Cash Funded (FY 2025-26)	TOTAL
18d(i)	Economic & Social Development Program (ESDP) - Port Equipment		\$6,681,555		
4b(i)	Economic & Social Development Program (ESDP) - Heavy machinery for the Nauru Rehabilitation Corporation		\$2,227,426		
19a(i)	Economic & Social Development Program (ESDP) - East Micronesia Undersea Cable		\$17,385,057		
	Economic & Social Development Program (ESDP)- Patrol Boat to Nauru Police Force		\$4,901,020		
		\$0	\$31,195,058	\$0	\$31,195,058

## THE ECONOMIC & SOCIAL DEVELOPMENT PROGRAM (ESDP)

The Economic & Social Development Program (ESDP) is a type of assistance intended to support Nauru by promoting its economic and social development efforts inclusive of poverty reduction. ESDP provides foreign currency for import of goods as Aid In-Kind. There is a total of four ESDP projects that are on-going:

- Provision of Port Equipment valued with a total grant funding of 600M JPY (\$6.7m AUD)
- Provision of heavy machinery for the Nauru Rehabilitation Corporation - total grant funding of 200M JPY (\$2.2 m AUD)
- Provision of East Micronesia Undersea Cable for Nauru Fibre Corporation – total grant funding of 1.561B JPY (\$17.4 m USD)
- Provision of Patrol Boat to Nauru Police Force – total grant funding of 440M JPY (\$4.9m AUD).

## NEW ZEALAND (MFAT)

NSDS KPI	Development Project	Budget Support (FY 2025-2026)	Aid In-Kind (FY 2025-2026)	Cash Funded (FY 2025-26)	TOTAL
1c(iii)	Nauru Intergenerational Trust Fund		\$917,431		
20b(ii), 20b(iii)	Scholarships		\$735,923		
	Nauru Education Support 2024-2027		\$1,009,923		
15d(iii)	Nauru Energy Efficiency - Nauru Energy Efficiency on the Demand Side (NEEDS) Project		\$65,398		
7a(i), 9a(i), 11c(i), 16d(i), 20b(i)	Regional Programme Support		\$2,036,908		
		\$0	\$4,765,583	\$0	\$4,765,583

## NAURU INTERGENERATIONAL TRUST FUND

New Zealand will make an annual contribution of \$1m NZD (\$917,431 AUD) to the Nauru Intergenerational Trust fund in June, as a member of the Trust Fund Committee.

## SCHOLARSHIPS

Nauru is included in the Manaaki New Zealand Scholarship Programme and is eligible for tertiary awards, short-term cohort courses, and individual short-term training. The total amount forecast across tertiary awards and short-term cohort courses FY 2025-26 is unclear, but is likely to be around the same amount as FY 2024-2025 being: \$802,156 NZD (\$735,923 AUD). Additionally, there is budget available to Nauru scholars to be drawn down for individual short-term training awards.

## NAURU EDUCATION SUPPORT 2024-2027

New Zealand announced during Deputy Prime Minister Peters' visit to Nauru in July 2024 that New Zealand would be providing Nauru with \$5 million NZD (\$4,618,269 AUD) in education support from 2024-2027: Focus on resilience and education in Nauru. This activity is still in design in consultation with the Nauru Department of Education. Support for FY 2025-26 is currently forecasted as \$1.1 million NZD (\$1,009,923 AUD).

## NAURU ENERGY EFFICIENCY – NAURU ENERGY EFFICIENCY ON THE DEMAND SIDE (NEEDS) PROJECT

The Nauru Energy Efficiency on the Demand Side (NEEDS) project Grant Funding Agreement (GFA) was signed in December 2020, and is funded by the Ministry of Foreign Affairs and Trade (MFAT) of the Government of New Zealand. The aim is to support the achievement of the 30% energy efficiency target set in the Nauru Energy Road Map (NERM). The project is now in the implementation phase.

NEEDS total project funding for FY 2025-26 will be \$71,284 NZD (\$65,398 AUD).

## **REGIONAL PROGRAMME SUPPORT**

New Zealand also supports Nauru's development through various regional programmes, totalling approximately \$2,220,230 NZD (\$2,036,908 AUD). A non-exhaustive list comprising of only forecasted payments over NZ\$100,000 is provided below.

### ***Strengthening Water Resilience – NZ\$427,283***

This activity invests in water security. Access to an adequate, reliable, and safe supply of water underpins almost every aspect of development. Reduced availability of water affects lives and livelihoods, thereby limiting almost every other element of social and economic advancement.

This work is based on the investment plans developed by each country facilitated by SPC (the Pacific Community) within a community of practice framework.

### ***Country Flexible Finance – NZ\$678,333***

This modality involves capacity support and capability building interventions in 15 Pacific countries, in disciplines related to Public Financial Management and Public Investment Management for Climate-related priorities. Areas supported include public financial management systems, support to strengthen national planning, sectoral planning, investment planning, investment proposals, and supplementation of specialist skills (e.g. procurement, monitoring, and reporting) to address capacity constraints.

### ***Pacific AML Strengthening – NZ\$101,600***

This funding supports one-on-one mentoring during operational activities, the creation of knowledge repositories and reference materials, and the use of interactive training. These activities are intended to have longer term benefits that have traditionally been achieved through one-off training exercises.

### ***Pacific Qualifications Recognition – NZ\$159,769***

NZQA and EQAP are working together to deliver the Pacific Qualifications Recognition project. This five-year Activity seeks to:

- build Pacific Island countries' ownership, trust,
- support of the Pacific Qualifications Framework (PQF), and
- increase consistency of Pacific qualification recognition and quality assurance processes across the Pacific region by strengthening the PQF and Pacific national qualifications systems.

### ***Pacific Parliamentary Strengthening – NZ\$131,894***

This activity supports parliamentary strengthening in the Pacific region through delivering a package of technical assistance and support to Pacific parliaments.

### ***Supporting Partner Anti-Corruption Commitments – NZ\$110,000***

This activity supports the work of the United Nations Office on Drugs and Crime (UNODC) and Transparency International (TI) in the Pacific. UNODC will support countries to meet their commitments to the Teieniwa Vision and UN Convention against Corruption, while TI's anti-corruption programme is to promote and empower civil society and citizen engagement in reducing corruption.

### ***Pacific Audit Support – NZ\$195,300***

Funding will be provided to the Pacific Association of Supreme Audit Institutions (PASAI) to support Pacific audit institutions perform their core functions in line with PASAI's 2024-34 Strategy. The support is available from 2024-29.

Funding is also provided to the New Zealand Controller and Auditor-General (CAG) to support the PASAI Secretariat.

### ***Pacific Public Sector Strengthening – NZ\$130,605***

The Public Service Fale is a five-year Pacific public service strengthening programme, managed by a Wellington-based specialist team embedded in the New Zealand Public Service Commission. The programme works with Pacific Island countries to actively support public sector reform initiatives, develop Pacific-specific solutions and support Pacific Public Service Commissions to share knowledge and experience across the region.

### ***Pacific Justice Sector – NZ\$172,731***

Support areas under this funding include:

- access to justice,
- case management and efficiency,
- reporting and transparency,
- capacity and access development (including targeted support for women in the judiciary), and
- human rights.

### ***Investing in NCDs in the Pacific – NZ\$112,715***

The focus areas for this investment are:

- tobacco control,
- treatment of NCDs and their risk factors in primary care health facilities,
- data collection on NCDs and their risk factors,
- capability building for NCD policy development, and
- capability building for NCD monitoring and evaluation.

## UNITED NATIONS

NSDS KPI	Development Project	Agency	Budget Support (FY 2025-26)	Aid In-Kind (FY 2025-26)	Cash Funded (FY 2025-26)	TOTAL
24b(i)	Emergency Adaptation for children	United Nations International Children's Emergency Fund		\$40,323		
24b(i)	WASH emergencies in	United Nations International Children's Emergency Fund		\$8,065		
24a(ii)	Improved resilience to climate change including mitigating climate-sensitive diseases	World Health Organization		\$41,339		
11a(ii), 11a(iii), 24b(i)	Support Pacific SIDs in strengthening preparedness, mitigation and response to emergencies affecting culture	United Nations Educational, Scientific and Cultural Organisation		\$20,709		
15d(iii)	Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)	United Nations Development Programme		\$1,612,903		
<b>TOTAL OUTCOME 1: PLANET</b>				<b>\$1,723,339</b>		
9a(ii)	The Multi-Country Western Pacific Integrated HIV/tuberculosis (TB) Programme	United Nations Development Programme		\$6,451,613		

NSDS KPI	Development Project	Agency	Budget Support (FY 2025-26)	Aid In-Kind (FY 2025-26)	Cash Funded (FY 2025-26)	TOTAL
	Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices about their sexual reproductive health rights and leadership for harnessing the Demographic Dividend	United Nations Population Fund		\$179,395		
	Strengthened mechanisms and capacities of actors, institutions, and communities to address discriminatory gender and social norms towards achieving sexual and reproductive health and reproductive rights, gender equality and bodily autonomy, and women and young people's enhanced decision making and the right to live free from all forms of violence	United Nations Population Fund		\$108,968		
9a(i)	Amendments to tobacco regulations developed and introduction of cessation services	World Health Organization		\$192,739		
8b(i), 8b(iii)	Resilient and Equitable Education Systems	United Nations Educational, Scientific and Cultural Organisation		\$6,452		

NSDS KPI	Development Project	Agency	Budget Support (FY 2025-26)	Aid In-Kind (FY 2025-26)	Cash Funded (FY 2025-26)	TOTAL
	WASH in Institutions	United Nations International Children's Emergency Fund		\$8,065		
	WASH in Communities and households	United Nations International Children's Emergency Fund		\$8,065		
11c(i)	Equitable child-sensitive and shock-responsive social protection systems	United Nations International Children's Emergency Fund		\$80,645		
8b(i), 8b(iii)	Transformative Education through ESD and GCED	United Nations Educational, Scientific and Cultural Organisation		\$4,839		
TOTAL OUTCOME 2: PEOPLE				\$7,040,781		
2a(i), 2b(i), 3a	Strengthened sustainable, climate-smart and gender- and youth- sensitive agri-food production systems, including aquaponics, aquaculture and mariculture	Food and Agriculture Organization of the United Nations		\$132,627		
	Child sensitive data, planning, budgeting and reporting (inclusive social policies and programmes that reduce multi-dimensional child poverty)	United Nations International Children's Emergency Fund		\$135,484		

NSDS KPI	Development Project	Agency	Budget Support (FY 2025-26)	Aid In-Kind (FY 2025-26)	Cash Funded (FY 2025-26)	TOTAL
	Strengthened gender- and youth-sensitive value chains for the economic empowerment of rural communities towards systemic resilience	Food and Agriculture Organization of the United Nations		\$378,676		
	Strengthened skills and opportunities for adolescents and youth to make informed choices about their sexual reproductive health rights and leadership for harnessing the Demographic Dividend	United Nations Population Fund		\$1,613		
1c(ii), 21f(i)	Customs operations harmonised across all Pacific Island countries	United Nations Conference on Trade and Development		\$39,863		
1c(ii), 21f(i)	Improved trade facilitation and border/customs procedures	United Nations Conference on Trade and Development		\$74,194		
TOTAL OUTCOME 3: PROSPERITY				\$762,457		
14c(i)	The Nauru Accountable and Inclusive Governance (NAIG) project	United Nations Development Programme		\$2,240,144		
	Technical support to Ministries on engagement with international human rights mechanisms	United Nations Office for High Commissioner for Human Rights		\$8,065		



NSDS KPI	Development Project	Agency	Budget Support (FY 2025-26)	Aid In-Kind (FY 2025-26)	Cash Funded (FY 2025-26)	TOTAL
21d(i), 21e(i)	Technical support to law enforcement and border agencies to fight transnational organised crime including maritime crime	United Nations Office on Drugs and Crime		\$72,581		
	Strengthened mechanisms and capacities of actors, institutions, and towards achieving sexual and reproductive health and reproductive rights, gender equality and bodily autonomy, and women and young people's enhanced decision making and the right to live free from all forms of violence.	United Nations Population Fund		\$19,355		
TOTAL OUTCOME 4: PEACE				\$2,340,145		
Total for 2025 Calendar Year			\$0	\$11,866,722	\$0	\$11,866,722

## PLANET PILLAR: ENSURING INCLUSIVE RESILIENCE TO SHOCKS, DISASTERS AND CLIMATE CHANGE

### *United Nations Children's Fund (UNICEF)*

\$40,323 will be provided to help children, adolescents and communities in the Pacific, particularly those living in risk-prone areas, are more prepared for emergencies and are supported during emergencies.

\$8,065 will be provided to help the Government and their partners have enhanced capacities to plan for and coordinate quality, climate-resilient WASH response emergency preparedness.

### *World Health Organization (WHO)*

\$41,339 will be provided to assist health facilities to detect and respond to climate related disease at all

times.

### ***United Nations Educational, Scientific and Cultural Organisation (UNESCO)***

\$20,709 will be provided for targeted capacity building for key stakeholders working with World Heritage sites, Intangible Cultural Heritage and Museum collections. The workplan will also aim to promote the formal inclusion of culture in emergency management systems in selected countries.

### ***United Nations Development Programme (UNDP)***

\$1,612,903 will be provided for the Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN) project, in accordance with the country's energy roadmap targets. The funding will support increased applications of feasible renewable energy and energy efficiency technologies for supporting socio-economic development in Nauru.

## **PEOPLE PILLAR: ENSURING PROSPERITY, INCLUSIVITY AND WELL-BEING FOR ALL**

### ***United Nations Development Programme (UNDP)***

\$6,451,613 will be provided for the Multi-Country Western Pacific Integrated HIV/tuberculosis (TB) Programme, supported by the Global Fund, to strengthen control of HIV and TB in 11 Pacific island countries: Cook Islands, Federated States of Micronesia, Kiribati, Nauru, Niue, Palau, Republic of the Marshall Islands, Samoa, Tonga, Tuvalu and Vanuatu. The program will focus on reducing the spread of HIV/TB and mucopolysaccharidosis in 11 Pacific-island countries through prevention, diagnosis, treatment and care.

### ***United Nations Population Fund (UNFPA)***

\$179,192 has been provided to strengthen pre- and in-service capacity of midwifery and Sexual, Reproductive, Maternal, Newborn and Adolescent Health workforce in services including Emergency Obstetric and Newborn Care, management of sexually transmitted infections (STIs) and cervical cancer screening.

\$43,279 has been earmarked to scale up adolescents and youth access to quality assured youth-friendly and disability-inclusive sexual and reproductive health services and information.

\$179,192 will be provided to coordinate with governments, implementing partners, UN agencies, regional entities and international financial institutions to strengthen policy formulation and implementation, domestic financing, accountability and coordination mechanisms, for integration of sexual and reproductive health, gender-based violence and women's and youth empowerment into national socio-economic development plans and budgets.

\$136,116 has been provided to align family life education to the international technical guidance on sexuality education (ITGSE) and operationalize it.

\$93,485 is allocated for:

- advocacy with and capacity development of religious, cultural institutions and opinion leaders
- capacities of National Human Rights Institutions and human rights mechanisms
- integration of sexual and reproductive health and reproductive rights and gender-based

violence prevention into gender equality and women and youth empowerment programmes/initiatives, and

- strengthening partnerships with and capacities of regional, national and local feminist and other women's rights-based organizations.

\$15,484 will be provided for:

- advocacy and support for implementation of human rights commitments related to the International Conference on Population and Development (ICPD)
- men and boys engagement for positive masculinities, and
- strategic and behavioural change communications and public/media campaigns.

### ***United Nations Educational, Scientific and Cultural Organisation (UNESCO)***

\$6,452 will be provided for knowledge sharing, south-to-south collaboration, and capacity support through Pacific Heads of Education Systems (PHES).

\$4,839 has been allocated for increased capacity in integrating and expanding Education for Sustainable Development and Global Citizenship Education.

### ***United Nations Children's Fund (UNICEF)***

\$135,484 has been allocated to strengthen capacities to generate, analyse and use data to reduce multidimensional child poverty.

\$80,645 has been earmarked for strengthening Nauru's capacity to deliver child-sensitive and shock-responsive social protection.

\$8,065 has been provided to develop climate-resilient and sustainable, safely managed WASH services and adoption of safe hygiene practices. \$8,065 has also been allocated to improve the coverage, quality and resilience of WASH services in schools and healthcare facilities.

### ***United Nations Conference on Trade and Development (UNCTAD)***

\$76,194 will be provided for:

- a gap analysis on Customs-related WTO Trade Facilitation Agreement (TFA), FTA measures, including iEPA
- comprehensive legal revisions in each PACP to align with WTO TF Priority Measures (Category C notifications)
- analysis of the business process re-engineering for WTO TFA in priority areas; EPA plus other Free Trade Agreements (FTAs) - compliance activities
- Trade Facilitation Assessment Framework including Time Release Studies (TRS)
- Customs - Business Partnership mechanism, and
- publication and availability of information through trade portals.

\$39,863 will be provided for ASYCUDA World (AW) in the Customs Administrations, and ASYCUDA functional and technical trainings, mobilization seminars etc.

## **PROSPERITY PILLAR: PROMOTING INCLUSIVE AND SUSTAINABLE ECONOMIC GROWTH**

### ***Food and Agriculture Organization of the United Nations (FAO)***

The FAO will provide \$132,627 for boosted sustainable production systems and \$378,676 for improved agri-processing and market and trade efficiencies.

### ***United Nations Children's Fund (UNICEF)***

\$135,484 is allocated to strengthen capacities to generate, analyse and use data to reduce multidimensional child poverty.

### ***United Nations Conference on Trade and Development (UNCTAD)***

\$76,194 will be provided for:

- a gap analysis on Customs-related WTO Trade Facilitation Agreement (TFA), FTA measures, including iEPA
- comprehensive legal revisions in each PACP to align with WTO TF Priority Measures (Category C notifications)
- analysis of the Business Process Re-engineering for WTO TFA in priority areas; EPA plus other Free Trade Agreements (FTAs) - Compliance activities
- trade facilitation assessment framework including Time Release Studies (TRS)
- Customs - Business Partnership mechanism, and
- publication and availability of information through trade portals.

\$39,863 will be provided for ASYCUDA World (AW) in the Customs Administrations, and ASYCUDA functional and technical trainings, mobilization seminars etc.

## **PEACE PILLAR: ENSURING PEACE HUMAN RIGHTS, GENDER EQUALITY AND PARTICIPATION**

### ***The Nauru Accountable and Inclusive Governance (NAIG) project***

The Nauru Accountable and Inclusive Governance (NAIG) Project aims to support key democratic institutions in Nauru which are responsible for ensuring effective, inclusive and accountable political governance. The project aims to strengthen the capacity of the Nauru Parliament to effectively undertake its legislative, oversight and representative roles.

### ***United Nations Office for High Commissioner for Human Rights (UNOHCHR)***

The UNOHCHR will provide support towards duty bearers' increased commitment to human rights standards outlined in international human rights treaties and mechanisms, and engagement with these human rights mechanisms and processes throughout the implementation and reporting cycle.

### ***United Nations Office on Drugs and Crime (UNODC)***

\$8,065 will be provided for technical support to law enforcement and border agencies to fight transnational organised crime including maritime crime. This includes a threat assessment of transnational organised crime and human trafficking, and capacity building of law enforcement and

border agencies to detect, investigate and prosecute transnational organised crimes including maritime crime.

\$64,516 will also be provided for building the capacity of national agencies and authorities to prevent, raise awareness of, detect, investigate and prosecute corruption.

***United Nations Population Fund (UNFPA)***

\$7,741 will be provided to support the capacities of National Human Rights Institutions and human rights mechanisms, and \$11,623 for evidence generation, analysis and measurement of social and gender norms changes.

## ADDITIONAL AID-IN-KIND – ANTICIPATED BY DEPARTMENTS AND SOES

In addition to the projections outlined above, Departments have advised the following Aid-In-Kind is anticipated in Financial Year 2025-26.

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
<b>Chief Secretary - HR</b>	Training	High Performance Team Training and Coaching of Employees Training	Trainings are short term HR related training targeted to strengthen the capacities of HR personnel across Departments.	Australia Public Service Commission	Training		July - Dec 2025
<b>Chief Secretary - BDM</b>		CRVS	Engage Consultant	UNDP	Project Team		12 months
		CRVS	Purchase CRVS Equipment	ESCAP/UNDP	Project Team	\$6,000	3-6 months
		CRVS	Work-placements and In-country Training	ESCAP/UNDP	Project Team and Consultants		
<b>Department of Audit</b>	PASAI's Regional development initiative	Staff training, technical assistance, and comprehensive support for the advancement of auditing practices.	Pacific Association of Supreme Audit Institutions (PASAI)	Technical Assistance / Training	TBC		TBC
<b>National Emergency Services</b>		BSRP II Project	To facilitate collaboration between SPC and the MNES and provide the basis for elaborating a commonly agreed work programme.	SPC	Technical Assistance	EUR 385,000 (AUD 630,000)	1 Jan 2024 – 31 July 2026 (31 months)
<b>NEC</b>	NAIG	Technical Advisers		UNDP	Technical Assistance	Covered in UN Projection, above	End Dec 2025
	General Election	Indelible Ink	Solomon Islands EMB		Gifted assets		
<b>Department of Finance - PAD</b>	AusP3	Planning & Aid Adviser	12 months input of a Planning & Aid Adviser to support all functions of PAD.	Australia	Technical Assistance	Included as part of Australia – projection above	1 July 2025 – 31 Dec 2025
<b>Department of Finance - Treasury</b>		Australia Awards	Postgraduate studies for 1 staff member	Australia	Scholarship	Included as part of Australia – projection above	1 July 2025 – 31 Dec 2025
	AusP3	Deputy Secretary, Treasury, Chief Economic and Fiscal Policy and Chief Financial Systems advisory positions		Australia	Technical Assistance	Included as part of Australia – projection above	1 July 2025 – 31 Dec 2025
<b>Department</b>	UK Gov –	Continuing TA to		Bi-lateral (UK)	Technical		Short term

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
<b>of Finance - Treasury</b>	Economic Policy Assistance	support Macro-economic strategy and policy development		Multi-lateral (UN)	Assistance		
	ADB – SOE Performance	Technical assistance to improve SOE performance		ADB	Technical Assistance		Short term
	ADB-BON Technical assistance for BON Verification of bank book holders	Technical assistance for BON Verification of bank book holders		ADB	Technical Assistance		Short term
	ADB – Debt Management Technical assistance to improve debt management	Technical assistance to improve debt management		ADB	Technical Assistance		Short term
<b>Nauru Revenue Office</b>	AusP3	Deputy Secretary Revenue and Tax Reform Advisor		Australia - DFAT	Technical Assistance	Included as part of Australia – projection above	1 July 2025 to 31 Dec 2025
<b>Nauru Revenue Office</b>	Pacific Island Tax Administration's Association (PITAA) and Pacific Financial and Technical Assistance Centre (PFTAC)		Assistance with the “roadmap to digitisation” and ongoing tax technical assistance	ADB	Technical Assistance		On-going
<b>Nauru Customs Service</b>		X-ray machine for post office		Australia Border Force	Gifted asset	\$120,000	2025
		Deputy Secretary, Customs		Australia	Technical Assistance	Included as part of Australia – projection above	1 July 2025 – 31 Dec 2025
<b>DEMA</b>	Waste and Sewerage Masterplan 23-24	NSUDP	Landfill improvements to divert waste and facilitate composting and recycling and Establishment of a sewerage treatment plan and improved collections	ADB	TA	Included as part of ADB– projection above	
<b>DEMA</b>	AFRD Scheme	NSUDP	Feasibility and Economic Analysis	ADB	Funding and TA	Included as part of ADB– projection above	

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
	Customs Technician Training	OD20kS	Training on Ozone Depleting Substances	MLF	Funding and TA		
	Composting Facility	NSUDP and GEF Islands	Green Waste Management	ADB/GEF	Funding and TA		
	At least 1 area identified and managed	GEF7 Biodiversity and Land Degradation Project	Funding and Technical assistance to rehabilitate and manage at least 1 area	GEF	Funding and TA		
<b>DCCNR-Climate Action Division</b>		Readiness II – Strengthening Nauru NDA and DAE access	To strengthen Nauru’s climate financing mechanisms, strategies and capacity in order to strengthen country leadership and ownership in actioning its climate change policies. To gain technical support to have access as delivery partner to the Green Climate Finance (GCF)	GCF	Technical Assistant	USD 450,000	Ongoing
		National Adaptation Plan (NAP)	This proposal maps out a phased approach to streamlined adaptation effects and develop an adaptation plan for Nauru. NAP also aligns closely with RoN’s NSDS 2005 – 2025 and builds on RONAdapt.	GCF	Technical Assistant	USD 1.3M	Ongoing
		Co-designing transformative solutions with communities in Nauru	The project aims to build technical capacity of stakeholders and implement data, policies and institutional arrangements to co-design with communities to effectively cope with soaring climate change challenges.	GCF FAO as Delivery Partner	Technical Assistant	USD 1M	20 months
<b>DCCNR-Climate Action Division</b>		Climate Finance Capacity Support Programme	Strengthen national government systems to develop detailed plans to meet their climate change priorities.	NZ	Technical Assistant	Two (2) years	Jan 2024 – Dec 2026
		Coastal Area Resilience Enhancement for Nauru (CARE4N)	Project will employ an integrated approach to climate change adaptation through climate proofing of coastal areas and strengthening capacity of	SCCF Funded, GEF as IA	Grant Funding	\$3M	60 months



Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			coastal communities vulnerable to climate change impacts.				
<b>DCCNR-Energy Division</b>		NEEDS Project	NEEDS rebate scheme at Capelle & Partner and Friends store. Customers get a discounted price on an energy saving appliance, to which the retailer gets rebated from the NEEDS fund.	NZMFAT		\$221,692 (Covered in NZ Projection, above)	Ongoing until completed
		NEEDS Project	Eight electric motorbikes to be procured from EPL due to arrive on island in June 2025.	NZMFAT		\$65,000 (Covered in NZ Projection, above)	Ongoing
<b>DCCNR – Water Division</b>	Improve WASH Sector	Nauru Sustainable and Resilient Urban Development Project	Identify opportunities to improve water supply, sanitation and solid waste in Nauru	ADB	Grant Funding/ Technical Assistance	USD \$20M	Ongoing
	Management Water Scarcity	Management of Water Scarcity through Strengthened Water Resource Management in Nauru	The project activities major outputs include: - Repair of selected household rainwater harvesting systems - Repair damaged/leakages to domestic household storage infrastructure including tanks and water cisterns in the 14 districts - Procurement of Water Quality Testing Kits and Salinity meter plus training costs Capacity building of district officers and community reps on RWHS and water storage maintenance methodologies	SPC	Grant Funding/ Technical Assistance	AUD \$375,000	Q1 + Q2
	Delivery of Water tanks	Water Storage Distribution Project	To improve accessibilities to potable water for the ninety selected households in the fourteen districts	JC Partnership	Grant	USD \$263,930	Q2 + Q3
<b>DCCNR – Water Division</b>	Dredged underground wells	Underground Well Dredging Project	To improve water security by providing underground wells to twenty households within the fourteen districts for non-potable water usage	JC Partnership	Grant	USD \$139,000	Q1 + Q2
<b>Nauru Fisheries and Marine</b>	Building local capacity to support use of	Promoting best milkfish farming practice	To have Aquaculture Specialist from SPC make a visit to Nauru to provide	SPC	Technical Assistance and Training	Cost of airfares to bring SPC	Tentatively in second half of

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
<b>Resources Authority</b>	best standard practices for Milkfish Farming in Nauru		training to NFMRA aquaculture staff and local milkfish farmers on best standard practices of milkfish farming			Aquaculture Specialist, cost of stay in Nauru and provision of some equipment Estimated: \$15,000	2025 but to be re-discussed with SPC in April 2024
	Assisting NFMRA to develop a national CBFM Strategy	Development of Nauru's CBFM Strategy	To have the SPC CBFM Advisor work with NFMRA in organising stakeholder's consultation workshops to get inputs for the development of Nauru's CBFM Strategy.	SPC	Technical Assistance	Cost of SPC CBFM Advisor to visit Nauru, Cost of holding Stakeholder's consultations. Estimated: \$15,000	Ongoing
	Review and update aquaculture legislation	Review of Aquaculture Legislation	To work virtually with the FFA and SPC Legal Advisor to review and update the Aquaculture Development Plan, to strengthen the Aquaculture legislation including development of a Biosecurity legislation	SPC and FFA	Technical Assistance	Communication costs, FFA and SPC Legal Advisors time Estimated: \$10,000	Ongoing with SPC Legal Advisor
	Working with District's to set up Fisheries Management Areas	Rolling out of Community-based fisheries Management Approach	SPC to provide some technical in developing community fisheries management area plans	SPC	Technical Assistance	Estimated: \$10,000	Ongoing
<b>NFIU</b>	APGML Plenary/Annual Meeting in Tokyo Japan	APGML Plenary/Annual Meeting	The APG annual meeting will be in Japan. Nauru ME Team of 3 people will travel to attend the membership meeting.	APGML	May provide sponsorship for airfares and accommodation for 1 person	TBC	Aug 25
	PFIC Annual Meeting	PFIC Annual Meeting	The PFIC Annual Meeting will be held in Nadi, Fiji. 3 staff will attend the meeting.	AUSTRAC	TBC	TBC	Nov 25
	National Risk Assessment & National Strategy	NRA 2025 and Revised National Strategy 25-2030	A new NRA will be undertaken by an independent consultant.	ADB	Technical Assistance	AUD \$60,000	Apr-Aug 25
<b>Department of Education</b>	Monitoring, Evaluation and Planning	PacREF	The PacREF MEL workshop is to share key learning and best practices on success and challenges of PacREF activities.	PacREF	Regional Workshop		15 – 16 July

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
	Science teaching and learning summit	PacREF		PacREF	Sub-regional workshop		28 Jul – 1 Aug
	Diagnostic assessment	PacREF	Endline assessment for students to determine their reading abilities at the end of the intervention program.	PacREF	Service delivery		4 – 8 Aug
	Large scale assessment	SPC EQAP	Administration of regional literacy and numeracy assessments (PILNA) for Years 4 and 6	PacREF	Service		1 Oct – 30 Nov
	Large scale assessment	SPC EQAP	Coding and data entry	PacREF	Workshop		1 Oct – 30 Nov
	Education data	PacREF	Annual regional workshop by EQAP in partnership with UNESCO Institute for Statistics	PacREF	Regional Workshop		28 – 31 Oct
	National qualifications framework	PacREF	Comparison of criteria, requirements and process through which the quality assurance of higher education and training between the countries are carried and report on any similarities and differences.	PacREF	Service		Jan – Dec 2025
	National qualifications framework	PacREF	Qualifications Advisory Board provides strategic direction to the Qualifications Unit and provides support to the implementation of the various activities	PacREF	Meeting		22 – 26 Sept
	Systems strengthening	Nauru Education Program	Deputy Secretary of Education	Australia	Long-term Technical assistance	Covered in Australian projection - above	1 July 2025 to 30 June 2026
	Systems strengthening	Nauru Education Program	Education Adviser	Australia	Long-term Technical assistance	Covered in Australian projection - above	1 July 2025 to 30 June 2026
<b>Department of Education</b>	Support to DOET educational outcomes	Nauru Education Program	NEP Advisers: <ul style="list-style-type: none"> <li>• CASE</li> <li>• Inclusion</li> <li>• Literacy and Numeracy</li> <li>• Early Years</li> <li>• EMIS</li> <li>• MERL</li> <li>• Secondary Pathways</li> </ul> Financial Management	Australia	Short-term Technical assistance	Covered in Australian projection - above	1 July 2025 to 30 June 2026
<b>Ministry of Health</b>	AOP activity 1.10.50	Communicable Diseases	Support for TB/HIV/STI programs - drugs,	Global Fund /UNDP	Drug supply Direct	\$132,271 over 2	July 24 to June 25

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			supplies		funding Technical Assistance	years (covered in UN Projection – above)	
	AOP activity 1.3	Immunisation	Maintain vaccine supply requirements as per the national schedule for immunizations	Australia UNICEF	Vaccine supply Consumables	Gifted items	1 July 25 to 30 June 26
	AOP activity 1.3 - 1.4	Family Planning Australia	As part of the Elimination Partnership in the Pacific for Cervical Cancer project to implement cervical screening and treatment as part of the integrated women's health outreach activities	Australia	Direct funding Technical Assistance commodity supply, financing of local training	\$449,894 over 3years (2024-2026)	Dec 24 to Dec 26
	AOP activity 1.3	UNFPA	Phase II – Transformative agenda to 10 PIC's	Australia	Direct Funding Technical Assistance	AUD 30,000,000 (covered in Australia and UN projections – above)	May 23 to 30 June 27
	NHS Strategies 1.3 1.4	Support through regional programs	Some small targeted support for NCD, CDs, specifically HIV/STI/TB, adolescent health and GEDSI	WHO, UNICEF, UNFPA, UNDP	Technical Assistance, commodity supply, financing of local training and printing	<\$100,000 per Annum (covered in UN projection – above)	July 25 to June 26
<b>Department of Infrastructure Development</b>	AusP3	Infrastructure Adviser		Technical Assistance	Australia	Included as part of Australia – projection above	1 July 25 to 31 Dec 25
<b>Department of Foreign Affairs - Secretariat</b>	Diplomatic Training	Diplomatic Course	Short term – In house Diplomatic Training for Foreign Officers for Youth, Women, Diplomacy, Trade and Country briefing.	Australia			1 <sup>st</sup> and 3 <sup>rd</sup> quarter
	Diplomatic Training	Diplomatic Training	Diplomatic Training for Foreign Officers for Youth, Women, Diplomacy, Trade and Country briefing.	People's Republic of China			1 July 25 to 30 June 26
	Diplomatic Training	Diplomatic Training	Diplomatic Training for Foreign Officers for Youth, Women, Diplomacy, Trade and Country briefing.	Republic of India			1 <sup>st</sup> and 3 <sup>rd</sup> quarter
	UN Diplomatic Training	UN Diplomatic Training	UN Diplomatic Training; UN Framework, process(es) and	UN			1 July 25 to 30 June 26

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			procedure(s).				
	Establishment of Database	IRD Database	Establishment of IRD database, on-going technical support and staff training	Pacific Labour Facility			1 July 25 to 30 June 26
	Diplomatic engagements	Diplomatic engagements	Diplomatic engagement(s) and attendance in national, regional and international settings.	Numerous donors			1 July 25 to 30 June 26
<b>Department of Foreign Affairs – Geneva Mission</b>	Office Support	Swiss Contribution to the Nauru Mission in Geneva	Office subsidized by the Swiss Government. Contract is extended for four years, commencing January 2024, and ending December 2027.	Swiss Government	Direct budget support to Geneva Mission account	CHF 45,420 per annum	4 years
<b>Department of Foreign Affairs – High Commission of Nauru in India</b>	Scholarship	ITEC	Training programs/courses offered to Nauru citizens by the GOI through ITEC.	Government of India	Fully funded by the GOI	-	1 July 25 to 30 June 26
	Scholarship	ICCR	Training programs/courses offered by the GOI through ICCR	Government of India	Fully funded by the GOI	-	1 July 25 to 30 June 26
<b>Department of Foreign Affairs – High Commission of Nauru in India</b>	Office Support	Grant in Aid	Grant in Aid offered by the Government in India for a 5-year period to cover for the office rental of the High Commission	Government of India	Direct budget support to the India Mission account	USD 200,000	5 years
	Capacity Building	Diplomatic Training	Officials from DFAT are offered diplomatic trainings in India's Foreign Affairs Institute	Government of India	Fully funded by the GOI	-	1 July 25 to 30 June 26
<b>Department of Foreign Affairs-Embassy of Nauru, Beijing</b>	Office Support	Rent reduction for Embassy and Ambassador's residence	Office and Ambassador's residence subsidised by PRC government at the amount of RMB1m annually for a period of two years	PRC	Facilitated through the rental agency with rental invoices decreased accordingly.	RMB1 million per annum (AUD 210,089 per annum)	2 years – from Jan 25
<b>Women's and Social Development Affairs</b>	Meeting	Regional Working Group	6th Annual Regional Meeting of Domestic Violence/Family Protection Legislations	SPC HRSD	Technical Assistance		July to August 25

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
	Technical Assistance	Stocktake and Communication Strategy	Stocktake of all Domestic Laws to check CEDAW Compliance as well as a communication strategy for the dissemination of all policies, laws and international conventions that WASDA implements	SPC HRSD	Technical Assistance		1 July to 31 Dec 25
<b>Department of People Living with Disability</b>		Assistive Devices		Latter Day Saints	Assistive Devices	58,000	Mid-Year
<b>Department of Transport</b>	Runway Resurfacing	Nauru Airport Rehabilitation Project	Resurfacing of the runway after scoping for anomalies, and improving communications in the FIC tower.	Australian Infrastructure Financing Facility for the Pacific	Expert and technical services & construction	Covered in Australia projection - above	1 July 25 to 30 June 26
	Land Transport Authority establishment support	Korea Special Grant Assistance 2023-24	ODA given for the procurement of assets, infrastructural development, including plant and equipment to support the establishment of a Land Transport Authority.	Republic of Korea	Procurement of supplies / Gifted assets		1 July 25 to 30 June 26
	Runway Resurfacing	Nauru Airport Rehabilitation Project	Resurfacing of the runway after scoping for anomalies, and improving communications in the FIC tower.	Australian Infrastructure Financing Facility for the Pacific	Expert and technical services & construction	Est > AUD\$40	1 July 25 to 30 June 26
<b>Department of ICT</b>	East Micronesia Undersea Cable		Complete Fibre Optic Run	Japan	Gifted Asset / Funds for Plant & Equipment	Covered in Japan projection - above	Dec 25

## PART IV: DEVELOPMENT FUND TABLES AND GRAPHS

An overview of funds to be received by organisation for FY 2025-26 is depicted in Table 3.1 below.

**TABLE 3.1 RECIPIENT SUMMARY**

Donor	Development Project	Budget Support	Aid in-kind	Cash Funded	Recipient Organisation
ADB	Improving Fiscal Sustainability Program		\$1,605,991		Department of Finance
ADB	Nauru Sustainable Resilience Urban Development Project (NSRDUP)- Ensuing Project		\$593,644		DCCNR
ADB	Nauru Sustainable Resilience Urban Development Project (NSRDUP)- Project Readiness Financing (PRF)		\$1,957,158		DCCNR
ADB	Sustainable and Climate Resilient Connectivity Project		\$13,491,373		NMPA
ADB	Solar Power Development Project		\$1,283,383		NUC
Australia	Australia-Nauru Treaty Support	\$20,000,000			
Australia	Education		\$5,000,000		Department of Education
Australia	Health		\$5,500,000		Ministry of Health and Medical Services, Department of Public Health
Australia	Infrastructure		\$8,000,000		Department of Infrastructure
Australia	Governance		\$5,400,000		Department of Finance
Australia	Program Support		\$1,000,000		
China	Direct Budget Support	\$30,000,000			Department of Finance
China	Micronesian Games Infrastructure, medical visits, scholarships		\$16,062,900		Department of Sport, Ministry of Health and Medical Services, Department of Public Health
Japan	Economic & Social Development Program (ESDP)- East Micronesia Undersea Cable		\$17,385,057		ICT, NFCC

Donor	Development Project	Budget Support	Aid in-kind	Cash Funded	Recipient Organisation
Japan	Economic & Social Development Program (ESDP)- Heavy machinery for the Nauru Rehabilitation Corporation		\$2,227,426		NRC
Japan	Economic & Social Development Program (ESDP)- Port Equipment		\$6,681,555		NMPA
Japan	Economic & Social Development Program (ESDP)- Patrol Boat to Nauru Police Force		\$4,901,020		NPF
New Zealand	Nauru Education Support 2024-2027		\$1,009,923		Department of Education
New Zealand	Nauru Energy Efficiency- Nauru Energy Efficiency on the Demand Side (NEEDS) Project		\$65,398		NUC, DCCNR
New Zealand	Nauru Intergenerational Trust Fund		\$917,431		Department of Finance
New Zealand	Regional Programme Support		\$2,036,908		
New Zealand	Scholarships		\$735,923		Department of Education
United Nations	UNCTD - Customs operations harmonised across all Pacific Island countries		\$39,863		Nauru Customs Office
United Nations	UNCTD - Improved trade facilitation and border/customs procedures		\$74,194		Nauru Customs Office
United Nations	UNDF - Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices about their sexual reproductive health rights and leadership for harnessing the Demographic Dividend		\$179,395		Department of Public Health



Donor	Development Project	Budget Support	Aid in-kind	Cash Funded	Recipient Organisation
United Nations	UNDF - Strengthened skills and opportunities for adolescents and youth in the Pacific to make informed choices about their sexual reproductive health rights and leadership for harnessing the Demographic Dividend		\$1,613		Department of Public Health
United Nations	UNDP - Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)		\$1,612,903		DCCNR
United Nations	UNDP - The Multi-Country Western Pacific Integrated HIV/tuberculosis (TB) Programme		\$6,451,613		Department of Public Health
United Nations	UNDP - The Nauru Accountable and Inclusive Governance (NAIG) project		\$2,240,144		Parliament
United Nations	UNDP - Strengthened mechanisms and capacities of actors, institutions, and communities to address discriminatory gender and social norms towards achieving sexual and reproductive health and reproductive rights, gender equality and bodily autonomy, and women and young people's enhanced decision making and the right to live free from all forms of violence		\$108,968		Department of Public Health
United Nations	UNESCO - Resilient and Equitable Education Systems		\$6,452		Department of Education
United Nations	UNESCO - Support Pacific SIDs in strengthening preparedness, mitigation and response to emergencies affecting culture		\$20,709		Ministry of Health and Medical Services, Department of Public Health
United Nations	UNESCO - Transformative Education through ESD and GCED		\$4,839		Department of Education
United Nations	UNFAO - Strengthened gender- and youth-sensitive value chains for the economic empowerment of rural communities towards systemic resilience		\$378,676		DEMA
United Nations	UNFAO - Strengthened sustainable, climate-smart and gender- and youth-sensitive agri-food production systems, including aquaponics, aquaculture and mariculture		\$132,627		DEMA

Donor	Development Project	Budget Support	Aid in-kind	Cash Funded	Recipient Organisation
United Nations	UNICEF - Child sensitive data, planning, budgeting and reporting (inclusive social policies and programmes that reduce multi-dimensional child poverty)		\$135,484		Department of Education
United Nations	UNICEF - Equitable child-sensitive and shock-responsive social protection systems		\$80,645		NES
United Nations	UNICEF - WASH in Communities and households		\$8,065		NES, DCCNR
United Nations	UNICEF - WASH in emergencies		\$8,065		NES, DCCNR
United Nations	UNICEF - WASH in Institutions		\$8,065		NES, DCCNR
United Nations	UNICEF - Emergency Adaptation for children		\$40,323		NES, Department of Education
United Nations	UNODC - Technical support to law enforcement and border agencies to fight transnational organised crime including maritime crime		\$72,581		Department of Justice and Border Control, NPF
United Nations	UNOHCHR - Technical support to Ministries on engagement with international human rights mechanisms		\$8,065		Department of Justice and Border Control
United Nations	UNPF - Strengthened mechanisms and capacities of actors, institutions, and towards achieving sexual and reproductive health and reproductive rights, gender equality and bodily autonomy, and women and young people's enhanced decision making and the right to live free from all forms of violence.		\$19,355		Department of Public Health
United Nations	WHO - Amendments to tobacco regulations developed and introduction of cessation services		\$192,739		Department of Public Health
United Nations	WHO - Improved resilience to climate change including mitigating climate-sensitive diseases		\$41,339		Ministry of Health and Medical Services, Department of Public Health
		<b>\$35,100,000</b>	<b>\$107,721,812</b>	<b>\$0</b>	

## PART V: CARRY-OVER BALANCE – DEVELOPMENT FUND

This table lists the balance carried over from the previous financial year, in addition to the new projection, to give an updated total balance for the development fund.

**TABLE 4.1: CARRY-OVER BALANCE FROM FY 2024-25**

Dept Head	Donor Name	Project Code	Project Name	Sector Name	Balance as 30/04/25	Closing Balance 30/06/25
Bureau of Statistics	UNICEF	33004	Multiple Indicator Cluster Survey 2023	Social	\$78.06	\$78.06
CCNR	NSUDP	16905	NSUDP's PMU	Infrastructure	\$24,575.00	\$19,107.73
Climate Change	NZAID (MFAT)	3703	NEEDS Implementation Project	Infrastructure	\$230,825.00	\$230,825.00
Climate Change	UNDP	6005	SMARTEN	Cross-Cutting	\$74,848.00	\$74,847.63
DEMA	Taipei, China	1003	Micro Finance Loan	Economics	\$6,923.75	\$6,923.75
DEMA	SPC	5009	GCCA Plus Scaling Up Pacific	Cross-Cutting	\$76.51	\$76.51
DEMA	SPC	5010	Inform Project SPREP	Cross-Cutting	\$1,947.31	\$1,947.31
DEMA	Japan	10004	GGP 15-16 Solar Water Project	Infrastructure	\$49,063.00	\$49,063.00
DEMA	Italy	12003	House hold water-tank Phase II		\$5,721.00	\$5,721.00
DEMA	Canada	18001	Solar water distillation system	Infrastructure	\$36,983.00	\$36,983.00
DEMA	Canada	18002	Improving Environmental Sustainability in Piloting a Waste	Cross-Cutting	\$14,877.37	\$14,877.37
DEMA	GEF	24008	GEF Third National Communications (TNC)	Cross-Cutting	\$6,411.60	\$6,411.60
DEMA	GEF	24009	Intended Nationally Determined Contribution	Cross-Cutting	\$28,225.00	\$28,225.00
DEMA	GEF	24010	6th National Reporting	Cross-Cutting	\$54,591.60	\$54,591.60
DEMA	GEF	24011	Technology Need Assessment	Cross-Cutting	\$6,573.48	\$6,573.48
DEMA	GEF	24012	GEF 7 Restoration Project	Cross-Cutting	\$3,817.01	\$3,817.01
DEMA	UNEP	34003	REVIEW UPDATE NIP FOR POPS IN NAURU	Cross-Cutting	\$0.00	\$0.00
DEMA	UNEP	34004	National POPs & uPOPs education & awareness	Cross-Cutting	\$3,081.00	\$3,081.00
DEMA	UNEP	34005	HCFC phase-out management plan	Cross-Cutting	\$740.00	\$740.00
DEMA	UNEP	34007	Promoting Sustainable Transport in Nauru	Infrastructure	\$422.00	\$422.00
DEMA	SPC	34008	Integrated Chemical and Waste Management	Cross-Cutting	\$64,759.26	\$64,759.26
DEMA	UNEP	34009	Ozone Depleting Substances Inst. Strength 6	Cross-Cutting	\$23,689.22	\$23,689.22
DEMA	UNEP	34010	GEF7 Land Restoration Biodiversity Project	Cross-Cutting	\$467,569.00	\$577,732.60
DEMA	UNEP	34011	Preparation of Kigali HFC Implementation Plan (KIP)	Cross-Cutting	\$8,317.00	\$8,317.17
DEMA	SPC	5011	Managing Water Scarcity	Infrastructure	\$20,374.84	\$20,374.84
Education	UNESCO	28009	Weather Sub Stations	Cross-Cutting	\$13,012.00	\$13,012.00
Education	UNFAO	29001	FAO Food Security Program	Economics	\$5,927.00	\$5,927.00
Education	Australia (DFAT)	2306	Sustainable and high-quality workforce to meet future	Social	\$295,886.00	\$804.04

Dept Head	Donor Name	Project Code	Project Name	Sector Name	Balance as 30/04/25	Closing Balance 30/06/25
Education	Australia (DFAT)	2307	Improving quality and access to early years	Social	\$0.05	\$0.05
Ports	Australia (DFAT)	2738	Port Mooring	Infrastructure	\$453,896.38	\$453,896.38
Education	UNESCO	28010	Anti-Bullying in schools	Social	\$15,877.00	\$15,877.00
Education	UNESCO	28012	Pilot Enterprising Re-Entry Program Nauru College	Social	\$7,327.00	\$7,327.00
Education	UNESCO	28013	Design & Printing	Cross-Cutting	\$1,944.50	\$1,944.50
Education	Australia (DFAT)	2308	Improved learning outcomes for all students	Social	\$0.00	\$0.00
Education	Australia	2309	Create a proactive and continually improving education	Social	\$0.00	\$0.00
Finance - Other Payments	Taipei, China	1510	COVID-19 Assistance	Social	\$1.00	\$1.00
Finance - Other Payments	Australia (DFAT)	2510	Australia COVID-19 Assistance Fund	Social	\$188,773.00	\$188,773.06
Finance - Other Payments	NZAID (MFAT)	3701	Renewable energy & Training	Infrastructure	\$218,761.29	\$218,761.29
Finance - Other Payments	Indonesia	42001	Tug Boat Aid Fund	Infrastructure	\$11,943.42	\$11,943.42
Fisheries	RFMO	38001	Flag State Enhancement Project	Economics	\$19,301.00	\$19,301.00
Fisheries	RFMO	38002	FFA Special Requirements Fund	Economics	\$14,746.00	\$14,746.00
Fisheries	RFMO	38004	FFA NFRMA Observer Program	Economics	\$821.00	\$821.00
Fisheries	RFMO	38005	Support for VMS	Economics	\$11,925.00	\$11,925.00
Fisheries	RFMO	38006	Boarding & Inspection Training	Economics	\$16,024.00	\$16,024.00
Fisheries	RFMO	38007	US Treaty Consultation	Economics	\$9,117.19	\$9,117.19
Fisheries	RFMO	44001	NFMRA JV Funds	Economics	\$597,811.73	\$597,811.73
Fisheries	Japan	10010	GGP Crane truck Procurement to NFMRA		\$195,912.98	\$195,912.98
Foreign Affairs	India	19003	India High Commission Office	Cross-Cutting	\$21,511.76	\$21,511.76
Foreign Affairs	UNESCAP	41001	Pacific Climate Change Migration	Cross-Cutting	\$35,659.00	\$35,659.00
Foreign Affairs	NORI	43000	NORI Funds - Annual Administration Payments	Economics	\$1,050,173.00	\$923,526.66
Foreign Affairs	Geneva	46001	Geneva Embassy Support		-\$77,433.00	-\$89,262.56
Health	Fred Hollows	13001	Trachoma research project	Social	\$1,756.20	\$1,756.20
Health	Palladium	15001	Wellness Centre & Community Health	Social	\$4,443.48	\$4,443.48
Health	WHO	25002	HIV/STI (2021-2023) - Global Fund	Social	\$5,394.91	\$5,394.91
Health	WHO	37006	NCD Management activities	Social	\$17.19	\$17.19
Health	WHO	37007	Neglected Tropical Disease (MDA)	Social	\$5,996.00	\$5,996.00
Health	WHO	37010	NCD Multi-sectoral Taskforce	Social	\$94.00	\$94.00
Health	WHO	37011	Antibiotic Awareness 2020	Social	\$2,470.00	\$2,470.00
Health	WHO	37013	Nauru NCD STEPwise Approach to Surveillance Survey	Social	\$9,675.00	\$2,808.20

Dept Head	Donor Name	Project Code	Project Name	Sector Name	Balance as 30/04/25	Closing Balance 30/06/25
Health	WHO	37014	Nauru Community Health Profiling Project 2024	Social	\$97,540.00	\$95,740.00
ICT	Taipei, China	1004	Fiber Optics Local Connectivity Project	Infrastructure	\$16,347.05	\$16,347.05
Ministerial	India	40001	Seawall Project	Cross-Cutting	\$18,101.00	\$18,101.00
Sports	Australia (DFAT)	2201	Review and Design for Epon Keramen	Social	\$55,000.00	\$55,000.00
Public Health	WHO	10011	Diabetes Treatment & Prevention'	Social	\$5,000.00	\$5,000.00
<b>Total</b>					<b>\$4,465,242.14</b>	<b>\$4,127,713.67</b>