



REPUBLIC OF NAURU

## Supplementary Appropriation Bill (No.1) 2025-2026

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No. .... of 2025

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A Bill for an Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2026.

Certified: [ ]

### Table of Provisions

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Enacted by the Parliament of Nauru as follows:

**1 Short title**

This Act may be cited as the ***Supplementary Appropriation Act (No.1) 2025-2026.***

**2 Commencement and expiry**

- (1) This Act commences on the day it is certified by the Speaker.
- (2) This Act shall cease to have effect on 30 June 2026.

**3 Withdrawal of funds from the Treasury Fund**

- (1) Recognizes an additional **\$20,003,200** in revenues as identified in the third column of Schedule 1 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 24 October 2025
- (2) Recognizes an additional **\$19,982,351** in expenditure as identified in the third column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 24 October 2025.
- (3) An amount not exceeding **\$19,982,351** may be withdrawn from the Treasury Fund and expended as authorised in the third column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 24 October 2025.
- (4) The amounts in the respective Schedules are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2025-2026*.
- (5) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular subhead within a Head, the Cabinet may direct that there shall be applied to the aid of that subhead a further sum out of any surplus arising on any other subhead within the same Head, but so that the total amount withdrawn and expended does not exceed the amount authorised for that Head in the Schedule to this Act.

## Schedule 1

### Revenue Details

| Description                                           | 2025-26<br>Original Budget | Supp Approp 1 | 2025-26 Revised<br>Budget |
|-------------------------------------------------------|----------------------------|---------------|---------------------------|
| 01 - Presidency and State House (including GIO)       | 60,000                     |               | 60,000                    |
| 03 - Chief Secretary Office                           | 35,364                     |               | 35,364                    |
| 09 - Electoral Commission                             | 153,500                    |               | 153,500                   |
| 15 - Nauru Revenue Office                             | 27,390,954                 |               | 27,390,954                |
| 16 - Finance - Other Payments                         | 66,200,000                 | 3,200         | 66,203,200                |
| 17 - Nauru Customs Office (NCO)                       | 20,808,575                 |               | 20,808,575                |
| 31 - Fisheries                                        | 50,530,000                 |               | 50,530,000                |
| 41 - Police                                           | 128,712                    |               | 128,712                   |
| 42 - Multi Cultural Affairs                           | 183,840,936                |               | 183,840,936               |
| 43 - Justice - Secretariat                            | 819,992                    |               | 819,992                   |
| 44 - Judiciary                                        | 47,928                     |               | 47,928                    |
| 45 - Border Control                                   | 3,206,357                  |               | 3,206,357                 |
| 46 - Correctional Services                            | 23,988                     |               | 23,988                    |
| 50 - TVET                                             | -                          |               | -                         |
| 53 - Vocational Training and Professional Development | -                          |               | -                         |
| 59 - Public Health                                    | -                          |               | -                         |
| 61 - Health                                           | 123,180                    |               | 123,180                   |
| 80 - Internal Affairs                                 | 1,500,000                  | 20,000,000    | 21,500,000                |
| 81 - Community And Youth                              | 80,000                     |               | 80,000                    |
| 83 - Media Bureau                                     | 9,408                      |               | 9,408                     |
| 84 - Lands & Survey                                   | 15,000                     |               | 15,000                    |
| 85 - Lands Committee                                  | 3,000                      |               | 3,000                     |
| 91 - Transport                                        | 3,612,700                  |               | 3,612,700                 |
|                                                       | 358,589,594                | 20,003,200    | 378,592,794               |

## Schedule 2

### Expenditure Details

| Description                                           | 2025-26 Original<br>Budget | Supp Approp 1     | 2025-26 Revised<br>Budget |
|-------------------------------------------------------|----------------------------|-------------------|---------------------------|
| 01 - Presidency and State House (including GIO)       | 15,894,688                 | 100,000           | 15,994,688                |
| 02 - Ministerial                                      | 15,602,658                 |                   | 15,602,658                |
| 03 - Chief Secretary Office                           | 34,389,688                 | 3,862,618         | 38,252,306                |
| 05 - Audit                                            | 365,309                    |                   | 365,309                   |
| 08 - National Emergency Services                      | 2,456,622                  |                   | 2,456,622                 |
| 09 - Electoral Commission                             | 631,248                    | 49,341            | 680,589                   |
| 11 - Finance Secretariat                              | 3,526,891                  | 68,526            | 3,595,417                 |
| 13 - Bureau of Statistics                             | 306,306                    |                   | 306,306                   |
| 14 - Trade and Commerce                               | 291,738                    |                   | 291,738                   |
| 15 - Nauru Revenue Office                             | 629,930                    |                   | 629,930                   |
| 16 - Finance - Other Payments                         | 117,507,184                | 11,986,528        | 129,493,712               |
| 17 - Nauru Customs Office (NCO)                       | 852,943                    |                   | 852,943                   |
| 18 - Nauru Regional Processing Centre (NRPPC)         | 1,376,218                  | - 42,500          | 1,333,718                 |
| 21 - Environment Management & Agriculture (DEMA)      | 1,281,756                  |                   | 1,281,756                 |
| 22 - Climate Change & Resilience                      | 518,487                    |                   | 518,487                   |
| 31 - Fisheries                                        | 3,079,737                  |                   | 3,079,737                 |
| 41 - Police                                           | 6,370,720                  |                   | 6,370,720                 |
| 42 - Multi Cultural Affairs                           | 69,067,815                 |                   | 69,067,815                |
| 43 - Justice - Secretariat                            | 2,907,188                  |                   | 2,907,188                 |
| 44 - Judiciary                                        | 1,661,063                  | - 68,000          | 1,593,063                 |
| 45 - Border Control                                   | 1,284,083                  |                   | 1,284,083                 |
| 46 - Correctional Services                            | 1,362,121                  |                   | 1,362,121                 |
| 47 - Nauru Financial Intelligence Unit                | 276,253                    |                   | 276,253                   |
| 50 - TVET                                             | -                          |                   | -                         |
| 51 - Education                                        | 22,406,823                 | - 57,455          | 22,349,368                |
| 53 - Vocational Training and Professional Development | 2,508,769                  |                   | 2,508,769                 |
| 59 - Public Health                                    | 669,801                    | 993,139           | 1,662,940                 |
| 61 - Health                                           | 7,221,861                  | - 258,902         | 6,962,959                 |
| 62 - Sports                                           | 3,289,744                  | -                 | 3,289,744                 |
| 63 - Infrastructure Development                       | 3,438,246                  | -                 | 3,438,246                 |
| 71 - Foreign Affairs - Secretariat                    | 1,236,923                  |                   | 1,236,923                 |
| 72 - Foreign Affairs - Brisbane                       | 1,569,438                  |                   | 1,569,438                 |
| 73 - Foreign Affairs - Suva                           | 746,320                    |                   | 746,320                   |
| 74 - Foreign Affairs - New York                       | 2,116,993                  |                   | 2,116,993                 |
| 76 - Foreign Affairs - Geneva                         | 1,185,348                  |                   | 1,185,348                 |
| 77 - High Commission India                            | 821,726                    |                   | 821,726                   |
| 78 - High Commission Canberra                         | 2,858,765                  |                   | 2,858,765                 |
| 79 - Embassy of Nauru Beijing                         | 1,087,988                  |                   | 1,087,988                 |
| 80 - Internal Affairs                                 | 3,910,715                  | 5,408,041         | 9,318,756                 |
| 81 - Community And Youth                              | 3,865,276                  | - 2,047,552       | 1,817,724                 |
| 82 - Women and Social Development Affairs (WASDA)     | 1,583,836                  |                   | 1,583,836                 |
| 83 - Media Bureau                                     | 820,592                    |                   | 820,592                   |
| 84 - Lands & Survey                                   | 6,851,720                  |                   | 6,851,720                 |
| 85 - Lands Committee                                  | 386,018                    | 25,287            | 411,305                   |
| 86 - Land Management                                  | -                          |                   | -                         |
| 87 - People Living with Disability (PLD)              | 764,617                    |                   | 764,617                   |
| 88 - National Heritage                                | 1,007,996                  |                   | 1,007,996                 |
| 91 - Transport                                        | 3,445,742                  | - 36,720          | 3,409,022                 |
| 95 - ICT                                              | 3,017,546                  |                   | 3,017,546                 |
| 97 - Telecom                                          | 99,415                     |                   | 99,415                    |
|                                                       | <b>358,552,862</b>         | <b>19,982,351</b> | <b>378,535,213</b>        |